

Multi-year Agency Summary - FY 2021 Senate Structure

Numbers and Language Fund Groups: Unrestricted General

Agency	ID=> Budget=> Session=> Column=>	[1] Operating 2020 SFIN	[2] Operating 2020 SFCSupinOp	[3] Op Total	[4] Capital 2020 SFC Cap in Op	[5] Capital 2020 SFCCapSupinOp	[6] Cap Total	[7] SFIN Total
Agency Operations								
Administration		69,749.5	0.0	69,749.5	0.0	0.0	0.0	69,749.5
Commerce, Community & Econ Dev		8,337.0	0.0	8,337.0	7,388.0	3,200.0	10,588.0	18,925.0
Corrections		339,010.9	0.0	339,010.9	0.0	0.0	0.0	339,010.9
Education & Early Dev		1,311,806.4	0.0	1,311,806.4	0.0	0.0	0.0	1,311,806.4
Environmental Conservation		15,463.9	0.0	15,463.9	12,080.0	0.0	12,080.0	27,543.9
Fish and Game		52,597.9	0.0	52,597.9	0.0	0.0	0.0	52,597.9
Governor		24,237.6	-1,500.0	22,737.6	95.0	1,500.0	1,595.0	24,332.6
Health & Social Services		1,111,879.1	0.0	1,111,879.1	500.0	0.0	500.0	1,112,379.1
Labor & Workforce Dev		18,775.0	0.0	18,775.0	447.4	0.0	447.4	19,222.4
Law		52,083.5	0.0	52,083.5	0.0	0.0	0.0	52,083.5
Military & Veterans' Affairs		22,956.2	0.0	22,956.2	1,320.5	0.0	1,320.5	24,276.7
Natural Resources		65,719.7	0.0	65,719.7	5,000.0	0.0	5,000.0	70,719.7
Public Safety		179,914.3	0.0	179,914.3	0.0	0.0	0.0	179,914.3
Revenue		27,752.2	0.0	27,752.2	17,350.0	0.0	17,350.0	45,102.2
Transportation		162,463.0	0.0	162,463.0	57,532.1	0.0	57,532.1	219,995.1
University of Alaska		289,533.5	0.0	289,533.5	0.0	0.0	0.0	289,533.5
Judiciary		111,132.9	0.0	111,132.9	0.0	0.0	0.0	111,132.9
Legislature		67,177.4	0.0	67,177.4	0.0	0.0	0.0	67,177.4
Total		3,930,590.0	-1,500.0	3,929,090.0	101,713.0	4,700.0	106,413.0	4,035,503.0
Statewide Items								
Debt Service		187,418.5	0.0	187,418.5	0.0	0.0	0.0	187,418.5
State Retirement Payments		345,567.4	0.0	345,567.4	0.0	0.0	0.0	345,567.4
Fund Capitalization		36,769.0	0.0	36,769.0	0.0	0.0	0.0	36,769.0
Total		569,754.9	0.0	569,754.9	0.0	0.0	0.0	569,754.9
Total Agency and Statewide Operations		4,500,344.9	-1,500.0	4,498,844.9	101,713.0	4,700.0	106,413.0	4,605,257.9

Multi-year Agency Summary - FY 2021 Senate Structure

Numbers and Language Fund Groups: Unrestricted General

	ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[7]
	Budget=>	Operating	Operating		Capital	Capital		
	Session=>	2020	2020		2020	2020		
Agency	Column=>	SFIN	SFCSupinOp	Op Total	SFC Cap in Op	SFCCapSupinOp	Cap Total	SFIN Total
Permanent Fund								
Permanent Fund		680,000.0	0.0	680,000.0	0.0	0.0	0.0	680,000.0
Total		680,000.0	0.0	680,000.0	0.0	0.0	0.0	680,000.0
 Statewide Total		 5,180,344.9	 -1,500.0	 5,178,844.9	 101,713.0	 4,700.0	 106,413.0	 5,285,257.9
Funding Summary								
Unrestricted General (UGF)		5,180,344.9	-1,500.0	5,178,844.9	101,713.0	4,700.0	106,413.0	5,285,257.9
Non-Additive Items								
Fund Transfers		57,375.0	0.0	57,375.0	0.0	0.0	0.0	57,375.0
Total		57,375.0	0.0	57,375.0	0.0	0.0	0.0	57,375.0

Column Definitions

SFIN (Senate Finance) - Operating items in HB 205 as passed by the Senate Finance Committee

SFCSupinOp (Senate Finance Supp in Op) - Operating Budget Supplementals in HB 205

SFC Cap in Op (Senate Fin Cap in Op) - Capital Items in HB 205 (Operating)

SFCCapSupinOp (Senate Fin Capital Sup in Op) - Senate Finance Committee capital budget supplementals in HB 205 (operating budget)