

Multi-year Agency Summary - FY 2021 Senate Structure

Numbers and Language Excluding Non-Additive Items Non Duplicate Funds

Agency: Agency Operations

	ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[7]
	Budget=>	Operating	Operating		Capital	Capital		
	Session=>	2020	2020		2020	2020		
Agency	Column=>	SFIN	SFCSupinOp	Op Total	SFC Cap in Op	SFCCapSupinOp	Cap Total	SFIN Total
Administration		153,087.0	0.0	153,087.0	0.0	0.0	0.0	153,087.0
Commerce, Community & Econ Dev		140,156.5	-2,655.0	137,501.5	38,988.0	3,200.0	42,188.0	179,689.5
Corrections		366,494.0	0.0	366,494.0	0.0	0.0	0.0	366,494.0
Education & Early Dev		1,627,019.9	0.0	1,627,019.9	0.0	0.0	0.0	1,627,019.9
Environmental Conservation		75,927.6	0.0	75,927.6	64,830.0	0.0	64,830.0	140,757.6
Fish and Game		181,671.8	0.0	181,671.8	0.0	0.0	0.0	181,671.8
Governor		24,466.6	-1,500.0	22,966.6	95.0	1,500.0	1,595.0	24,561.6
Health & Social Services		3,318,813.9	0.0	3,318,813.9	4,199.3	0.0	4,199.3	3,323,013.2
Labor & Workforce Dev		135,689.4	0.0	135,689.4	632.4	0.0	632.4	136,321.8
Law		60,639.0	0.0	60,639.0	0.0	0.0	0.0	60,639.0
Military & Veterans' Affairs		59,740.1	0.0	59,740.1	11,100.0	0.0	11,100.0	70,840.1
Natural Resources		161,859.5	0.0	161,859.5	10,200.0	0.0	10,200.0	172,059.5
Public Safety		216,688.0	0.0	216,688.0	0.0	0.0	0.0	216,688.0
Revenue		353,319.8	0.0	353,319.8	31,100.0	0.0	31,100.0	384,419.8
Transportation		376,886.8	0.0	376,886.8	984,007.3	20,946.6	1,004,953.9	1,381,840.7
University of Alaska		763,855.9	0.0	763,855.9	0.0	0.0	0.0	763,855.9
Judiciary		113,430.9	0.0	113,430.9	0.0	0.0	0.0	113,430.9
Legislature		67,505.1	0.0	67,505.1	0.0	0.0	0.0	67,505.1
Total		8,197,251.8	-4,155.0	8,193,096.8	1,145,151.9	25,646.6	1,170,798.5	9,363,895.3
Funding Summary								
Unrestricted General (UGF)		3,930,590.0	-1,500.0	3,929,090.0	101,713.0	4,700.0	106,413.0	4,035,503.0
Designated General (DGF)		810,510.6	-2,655.0	807,855.6	25,363.8	20,946.6	46,310.4	854,166.0
Other State Funds (Other)		612,031.3	0.0	612,031.3	35,000.0	0.0	35,000.0	647,031.3
Federal Receipts (Fed)		2,844,119.9	0.0	2,844,119.9	983,075.2	0.0	983,075.2	3,827,195.1

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Agency: Statewide Items

	ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[7]
	Budget=>	Operating	Operating		Capital	Capital		
	Session=>	2020	2020		2020	2020		
Agency	Column=>	SFIN	SFCSupinOp	Op Total	SFC Cap in Op	SFCCapSupinOp	Cap Total	SFIN Total
Debt Service		247,843.2	0.0	247,843.2	0.0	0.0	0.0	247,843.2
State Retirement Payments		345,567.4	0.0	345,567.4	0.0	0.0	0.0	345,567.4
Special Appropriations		69,500.0	0.0	69,500.0	0.0	0.0	0.0	69,500.0
Fund Capitalization		132,137.7	0.0	132,137.7	0.0	0.0	0.0	132,137.7
Total		795,048.3	0.0	795,048.3	0.0	0.0	0.0	795,048.3
Funding Summary								
Unrestricted General (UGF)		569,754.9	0.0	569,754.9	0.0	0.0	0.0	569,754.9
Designated General (DGF)		94,510.0	0.0	94,510.0	0.0	0.0	0.0	94,510.0
Other State Funds (Other)		98,625.2	0.0	98,625.2	0.0	0.0	0.0	98,625.2
Federal Receipts (Fed)		32,158.2	0.0	32,158.2	0.0	0.0	0.0	32,158.2
Total Agency and Statewide Operations		8,992,300.1	-4,155.0	8,988,145.1	1,145,151.9	25,646.6	1,170,798.5	10,158,943.6

Multi-year Agency Summary - FY 2021 Senate Structure

Numbers and Language Excluding Non-Additive Items Non Duplicate Funds

Agency: Permanent Fund Earnings Reserve Account

	ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[7]
	Budget=>	Operating	Operating		Capital	Capital		
	Session=>	2020	2020		2020	2020		
Agency	Column=>	SFIN	SFCSupinOp	Op Total	SFC Cap in Op	SFCCapSupinOp	Cap Total	SFIN Total
Permanent Fund		747,900.0	0.0	747,900.0	0.0	0.0	0.0	747,900.0
Total		747,900.0	0.0	747,900.0	0.0	0.0	0.0	747,900.0
Funding Summary								
Unrestricted General (UGF)		680,000.0	0.0	680,000.0	0.0	0.0	0.0	680,000.0
Designated General (DGF)		67,900.0	0.0	67,900.0	0.0	0.0	0.0	67,900.0

Column Definitions

SFIN (Senate Finance) - Operating items in HB 205 as passed by the Senate Finance Committee

SFCSupinOp (Senate Finance Supp in Op) - Operating Budget Supplementals in HB 205

SFC Cap in Op (Senate Fin Cap in Op) - Capital Items in HB 205 (Operating)

SFCCapSupinOp (Senate Fin Capital Sup in Op) - Senate Finance Committee capital budget supplementals in HB 205 (operating budget)