

Multi-year Agency Summary - FY 2021 Senate Structure

Numbers and Language Fund Groups: General Funds
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Agency	ID=> Budget=> Session=> Column=>	[1] Operating 2020 SFIN	[2] Operating 2020 SFCSupinOp	[3] Op Total	[4] Capital 2020 SFC Cap in Op	[5] Capital 2020 SFCCapSupinOp	[6] Cap Total	[7] SFIN Total
Agency Operations								
Administration		96,323.6	0.0	96,323.6	0.0	0.0	0.0	96,323.6
Commerce, Community & Econ Dev		93,353.6	-2,655.0	90,698.6	7,388.0	3,200.0	10,588.0	101,286.6
Corrections		352,927.8	0.0	352,927.8	0.0	0.0	0.0	352,927.8
Education & Early Dev		1,337,130.1	0.0	1,337,130.1	0.0	0.0	0.0	1,337,130.1
Environmental Conservation		40,768.8	0.0	40,768.8	12,080.0	0.0	12,080.0	52,848.8
Fish and Game		66,855.2	0.0	66,855.2	0.0	0.0	0.0	66,855.2
Governor		24,237.6	-1,500.0	22,737.6	95.0	1,500.0	1,595.0	24,332.6
Health & Social Services		1,205,348.2	0.0	1,205,348.2	4,199.3	0.0	4,199.3	1,209,547.5
Labor & Workforce Dev		57,607.5	0.0	57,607.5	632.4	0.0	632.4	58,239.9
Law		54,775.0	0.0	54,775.0	0.0	0.0	0.0	54,775.0
Military & Veterans' Affairs		23,142.4	0.0	23,142.4	5,800.0	0.0	5,800.0	28,942.4
Natural Resources		101,489.8	0.0	101,489.8	5,500.0	0.0	5,500.0	106,989.8
Public Safety		188,651.6	0.0	188,651.6	0.0	0.0	0.0	188,651.6
Revenue		30,529.6	0.0	30,529.6	17,350.0	0.0	17,350.0	47,879.6
Transportation		266,840.3	0.0	266,840.3	74,032.1	20,946.6	94,978.7	361,819.0
University of Alaska		621,963.5	0.0	621,963.5	0.0	0.0	0.0	621,963.5
Judiciary		111,650.9	0.0	111,650.9	0.0	0.0	0.0	111,650.9
Legislature		67,505.1	0.0	67,505.1	0.0	0.0	0.0	67,505.1
Total		4,741,100.6	-4,155.0	4,736,945.6	127,076.7	25,646.6	152,723.3	4,889,668.9
Statewide Items								
Debt Service		203,284.7	0.0	203,284.7	0.0	0.0	0.0	203,284.7
State Retirement Payments		345,567.4	0.0	345,567.4	0.0	0.0	0.0	345,567.4
Special Appropriations		36,600.0	0.0	36,600.0	0.0	0.0	0.0	36,600.0
Fund Capitalization		78,812.8	0.0	78,812.8	0.0	0.0	0.0	78,812.8
Total		664,264.9	0.0	664,264.9	0.0	0.0	0.0	664,264.9
Total Agency and Statewide Operations		5,405,365.5	-4,155.0	5,401,210.5	127,076.7	25,646.6	152,723.3	5,553,933.8

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	ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[7]
	Budget=>	Operating	Operating		Capital	Capital		
	Session=>	2020	2020		2020	2020		
Agency	Column=>	SFIN	SFCSupinOp	Op Total	SFC Cap in Op	SFCCapSupinOp	Cap Total	SFIN Total
Permanent Fund								
Permanent Fund		747,900.0	0.0	747,900.0	0.0	0.0	0.0	747,900.0
Total		747,900.0	0.0	747,900.0	0.0	0.0	0.0	747,900.0
 Statewide Total		 6,153,265.5	 -4,155.0	 6,149,110.5	 127,076.7	 25,646.6	 152,723.3	 6,301,833.8
 Funding Summary								
Unrestricted General (UGF)		5,180,344.9	-1,500.0	5,178,844.9	101,713.0	4,700.0	106,413.0	5,285,257.9
Designated General (DGF)		972,920.6	-2,655.0	970,265.6	25,363.8	20,946.6	46,310.4	1,016,576.0
 Non-Additive Items								
Fund Transfers		60,307.5	2,843.6	63,151.1	0.0	0.0	0.0	63,151.1
Total		60,307.5	2,843.6	63,151.1	0.0	0.0	0.0	63,151.1

Column Definitions

SFIN (Senate Finance) - Operating items in HB 205 as passed by the Senate Finance Committee

SFCSupinOp (Senate Finance Supp in Op) - Operating Budget Supplementals in HB 205

SFC Cap in Op (Senate Fin Cap in Op) - Capital Items in HB 205 (Operating)

SFCCapSupinOp (Senate Fin Capital Sup in Op) - Senate Finance Committee capital budget supplementals in HB 205 (operating budget)