

Multi-year Agency Summary - FY 2021 Senate Structure

Numbers and Language

	ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[7]
	Budget=>	Operating	Operating		Capital	Capital		
	Session=>	2020	2020		2020	2020		
Agency	Column=>	SFIN	SFCSupinOp	Op Total	SFC Cap in Op	SFCCapSupinOp	Cap Total	SFIN Total
Agency Operations								
Administration		363,297.9	0.0	363,297.9	0.0	0.0	0.0	363,297.9
Commerce, Community & Econ Dev		163,113.2	-2,655.0	160,458.2	38,988.0	5,107.7	44,095.7	204,553.9
Corrections		392,089.5	0.0	392,089.5	0.0	0.0	0.0	392,089.5
Education & Early Dev		1,649,541.0	0.0	1,649,541.0	0.0	0.0	0.0	1,649,541.0
Environmental Conservation		81,355.1	0.0	81,355.1	64,830.0	0.0	64,830.0	146,185.1
Fish and Game		204,598.1	0.0	204,598.1	0.0	0.0	0.0	204,598.1
Governor		28,488.4	-1,500.0	26,988.4	95.0	1,500.0	1,595.0	28,583.4
Health & Social Services		3,450,237.3	0.0	3,450,237.3	4,199.3	0.0	4,199.3	3,454,436.6
Labor & Workforce Dev		151,536.6	0.0	151,536.6	632.4	0.0	632.4	152,169.0
Law		89,310.5	0.0	89,310.5	0.0	0.0	0.0	89,310.5
Military & Veterans' Affairs		65,813.0	0.0	65,813.0	11,100.0	0.0	11,100.0	76,913.0
Natural Resources		174,659.4	0.0	174,659.4	10,200.0	0.0	10,200.0	184,859.4
Public Safety		229,692.8	0.0	229,692.8	0.0	0.0	0.0	229,692.8
Revenue		373,595.6	0.0	373,595.6	31,100.0	0.0	31,100.0	404,695.6
Transportation		622,931.9	0.0	622,931.9	986,707.3	38,605.7	1,025,312.9	1,648,244.8
University of Alaska		844,773.9	0.0	844,773.9	0.0	0.0	0.0	844,773.9
Judiciary		114,832.6	0.0	114,832.6	0.0	0.0	0.0	114,832.6
Legislature		69,200.0	0.0	69,200.0	0.0	0.0	0.0	69,200.0
Total		9,069,066.8	-4,155.0	9,064,911.8	1,147,851.9	45,213.3	1,193,065.3	10,257,977.1
Statewide Items								
Debt Service		258,188.0	0.0	258,188.0	0.0	0.0	0.0	258,188.0
State Retirement Payments		345,567.4	0.0	345,567.4	0.0	0.0	0.0	345,567.4
Special Appropriations		69,500.0	0.0	69,500.0	0.0	0.0	0.0	69,500.0
Fund Capitalization		137,786.2	0.0	137,786.2	0.0	0.0	0.0	137,786.2
Total		811,041.6	0.0	811,041.6	0.0	0.0	0.0	811,041.6
Total Agency and Statewide Operations		9,880,108.4	-4,155.0	9,875,953.4	1,147,851.9	45,213.3	1,193,065.3	11,069,018.7

Computed Column Definitions: [3]=[1]+[2], [6]=[4]+[5], [7]=[3]+[6]

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Legislative Finance Division

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Agency	Column=>	SFIN	SFCSupinOp	Op Total	SFC Cap in Op	SFCCapSupinOp	Cap Total	SFIN Total
Permanent Fund								
Permanent Fund		747,900.0	0.0	747,900.0	0.0	0.0	0.0	747,900.0
Total		747,900.0	0.0	747,900.0	0.0	0.0	0.0	747,900.0
Statewide Total		10,628,008.4	-4,155.0	10,623,853.4	1,147,851.9	45,213.3	1,193,065.3	11,816,918.7
Funding Summary								
Unrestricted General (UGF)		5,180,344.9	-1,500.0	5,178,844.9	101,713.0	4,700.0	106,413.0	5,285,257.9
Designated General (DGF)		972,920.6	-2,655.0	970,265.6	25,363.8	20,946.6	46,310.4	1,016,576.0
Other State Funds (Other)		1,598,464.8	0.0	1,598,464.8	37,700.0	19,566.7	57,266.7	1,655,731.5
Federal Receipts (Fed)		2,876,278.1	0.0	2,876,278.1	983,075.2	0.0	983,075.2	3,859,353.3
Non-Additive Items								
Fund Transfers		60,551.6	2,843.6	63,395.2	0.0	0.0	0.0	63,395.2
Total		60,551.6	2,843.6	63,395.2	0.0	0.0	0.0	63,395.2

Column Definitions

SFIN (Senate Finance) - Operating items in HB 205 as passed by the Senate Finance Committee

SFCSupinOp (Senate Finance Supp in Op) - Operating Budget Supplementals in HB 205

SFC Cap in Op (Senate Fin Cap in Op) - Capital Items in HB 205 (Operating)

SFCCapSupinOp (Senate Fin Capital Sup in Op) - Senate Finance Committee capital budget supplementals in HB 205 (operating budget)