

2020 Legislature - Operating Budget Agency Summary - Senate Structure

Numbers and Language Fund Groups: Unrestricted General

Agency	[1] 21GovAmd	[2] House	[3] SFIN	[3] - [1] 21GovAmd to SFIN	[3] - [2] House to SFIN
Agency Operations					
Administration	66,706.9	68,079.6	69,749.5	3,042.6 4.6 %	1,669.9 2.5 %
Commerce, Community & Econ Dev	7,915.4	8,462.0	8,337.0	421.6 5.3 %	-125.0 -1.5 %
Corrections	338,447.5	327,271.3	339,010.9	563.4 0.2 %	11,739.6 3.6 %
Education & Early Dev	1,310,835.8	1,311,406.4	1,311,806.4	970.6 0.1 %	400.0
Environmental Conservation	15,238.1	15,463.9	15,463.9	225.8 1.5 %	0.0
Fish and Game	50,150.4	51,482.7	52,597.9	2,447.5 4.9 %	1,115.2 2.2 %
Governor	24,112.6	24,112.6	24,237.6	125.0 0.5 %	125.0 0.5 %
Health & Social Services	1,106,350.2	1,113,350.5	1,111,879.1	5,528.9 0.5 %	-1,471.4 -0.1 %
Labor & Workforce Dev	18,650.6	18,775.0	18,775.0	124.4 0.7 %	0.0
Law	52,483.5	51,728.5	52,083.5	-400.0 -0.8 %	355.0 0.7 %
Military & Veterans' Affairs	22,956.2	22,956.2	22,956.2	0.0	0.0
Natural Resources	65,897.8	65,897.8	65,719.7	-178.1 -0.3 %	-178.1 -0.3 %
Public Safety	182,126.0	178,655.2	179,914.3	-2,211.7 -1.2 %	1,259.1 0.7 %
Revenue	27,752.2	27,752.2	27,752.2	0.0	0.0
Transportation	145,526.2	156,979.1	162,463.0	16,936.8 11.6 %	5,483.9 3.5 %
University of Alaska	277,033.5	277,033.5	289,533.5	12,500.0 4.5 %	12,500.0 4.5 %
Judiciary	111,132.9	111,132.9	111,132.9	0.0	0.0
Legislature	64,577.4	64,677.4	67,177.4	2,600.0 4.0 %	2,500.0 3.9 %
Total	3,887,893.2	3,895,216.8	3,930,590.0	42,696.8 1.1 %	35,373.2 0.9 %
Statewide Items					
Debt Service	189,987.0	192,341.4	187,418.5	-2,568.5 -1.4 %	-4,922.9 -2.6 %
State Retirement Payments	345,567.4	345,567.4	345,567.4	0.0	0.0
Fund Capitalization	18,399.5	18,399.5	36,769.0	18,369.5 99.8 %	18,369.5 99.8 %
Total	553,953.9	556,308.3	569,754.9	15,801.0 2.9 %	13,446.6 2.4 %
Total Agency and Statewide Operations	4,441,847.1	4,451,525.1	4,500,344.9	58,497.8 1.3 %	48,819.8 1.1 %

2020 Legislature - Operating Budget Agency Summary - Senate Structure

Numbers and Language Fund Groups: Unrestricted General

Agency	[1] 21GovAmd	[2] House	[3] SFIN	[3] - [1] 21GovAmd to SFIN	[3] - [2] House to SFIN
Permanent Fund					
Permanent Fund	2,005,100.0	0.0	680,000.0	-1,325,100.0 -66.1 %	680,000.0 >999 %
Total	2,005,100.0	0.0	680,000.0	-1,325,100.0 -66.1 %	680,000.0 >999 %
Statewide Total	6,446,947.1	4,451,525.1	5,180,344.9	-1,266,602.2 -19.6 %	728,819.8 16.4 %
Funding Summary					
Unrestricted General (UGF)	6,446,947.1	4,451,525.1	5,180,344.9	-1,266,602.2 -19.6 %	728,819.8 16.4 %
Non-Additive Items					
Fund Transfers	69,175.0	42,900.0	57,375.0	-11,800.0 -17.1 %	14,475.0 33.7 %
Total	69,175.0	42,900.0	57,375.0	-11,800.0 -17.1 %	14,475.0 33.7 %

Column Definitions

21GovAmd (FY21 Governor Amended) - FY21 Governor's Amended Budget is the budget the Governor submitted on February 13, 2120 (the 30th day of session).

House (House) - The version of the FY21 operating and mental health bills adopted by the House.

SFIN (Senate Finance) - Operating items in HB 205 as passed by the Senate Finance Committee