

**2020 Legislature - Operating Budget
Agency Summary - Senate Structure**

Numbers and Language

Agency	[1] 21GovAmd	[2] House	[3] SFIN	[3] - [1] 21GovAmd to SFIN	[3] - [2] House to SFIN
Agency Operations					
Administration	360,483.4	361,856.1	363,297.9	2,814.5 0.8 %	1,441.8 0.4 %
Commerce, Community & Econ Dev	162,691.6	163,127.9	163,113.2	421.6 0.3 %	-14.7
Corrections	391,526.1	380,349.9	392,089.5	563.4 0.1 %	11,739.6 3.1 %
Education & Early Dev	1,648,970.4	1,649,541.0	1,649,541.0	570.6	0.0
Environmental Conservation	78,336.1	82,781.2	81,355.1	3,019.0 3.9 %	-1,426.1 -1.7 %
Fish and Game	202,461.6	203,784.9	204,598.1	2,136.5 1.1 %	813.2 0.4 %
Governor	28,363.4	28,363.4	28,488.4	125.0 0.4 %	125.0 0.4 %
Health & Social Services	3,441,206.8	3,440,945.4	3,450,237.3	9,030.5 0.3 %	9,291.9 0.3 %
Labor & Workforce Dev	151,239.0	151,363.4	151,536.6	297.6 0.2 %	173.2 0.1 %
Law	89,710.5	88,955.5	89,310.5	-400.0 -0.4 %	355.0 0.4 %
Military & Veterans' Affairs	65,805.2	65,813.0	65,813.0	7.8	0.0
Natural Resources	162,837.5	174,843.2	174,659.4	11,821.9 7.3 %	-183.8 -0.1 %
Public Safety	231,904.5	228,433.7	229,692.8	-2,211.7 -1.0 %	1,259.1 0.6 %
Revenue	373,955.9	376,719.4	373,595.6	-360.3 -0.1 %	-3,123.8 -0.8 %
Transportation	598,195.7	618,929.6	622,931.9	24,736.2 4.1 %	4,002.3 0.6 %
University of Alaska	832,273.9	832,273.9	844,773.9	12,500.0 1.5 %	12,500.0 1.5 %
Judiciary	114,832.6	114,832.6	114,832.6	0.0	0.0
Legislature	66,572.1	66,672.1	69,200.0	2,627.9 3.9 %	2,527.9 3.8 %
Total	9,001,366.3	9,029,586.2	9,069,066.8	67,700.5 0.8 %	39,480.6 0.4 %
Statewide Items					
Debt Service	260,756.5	263,110.9	258,188.0	-2,568.5 -1.0 %	-4,922.9 -1.9 %
State Retirement Payments	345,567.4	345,567.4	345,567.4	0.0	0.0
Special Appropriations	69,500.0	69,500.0	69,500.0	0.0	0.0
Fund Capitalization	118,048.2	119,416.7	137,786.2	19,738.0 16.7 %	18,369.5 15.4 %
Total	793,872.1	797,595.0	811,041.6	17,169.5 2.2 %	13,446.6 1.7 %
Total Agency and Statewide Operations	9,795,238.4	9,827,181.2	9,880,108.4	84,870.0 0.9 %	52,927.2 0.5 %

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Permanent Fund					
Permanent Fund	2,073,000.0	67,900.0	747,900.0	-1,325,100.0 -63.9 %	680,000.0 >999 %
Total	2,073,000.0	67,900.0	747,900.0	-1,325,100.0 -63.9 %	680,000.0 >999 %
Statewide Total	11,868,238.4	9,895,081.2	10,628,008.4	-1,240,230.0 -10.4 %	732,927.2 7.4 %
Funding Summary					
Unrestricted General (UGF)	6,446,947.1	4,451,525.1	5,180,344.9	-1,266,602.2 -19.6 %	728,819.8 16.4 %
Designated General (DGF)	964,641.3	967,692.9	972,920.6	8,279.3 0.9 %	5,227.7 0.5 %
Other State Funds (Other)	1,596,426.3	1,603,421.6	1,598,464.8	2,038.5 0.1 %	-4,956.8 -0.3 %
Federal Receipts (Fed)	2,860,223.7	2,872,441.6	2,876,278.1	16,054.4 0.6 %	3,836.5 0.1 %
Non-Additive Items					
Fund Transfers	72,351.6	46,076.6	60,551.6	-11,800.0 -16.3 %	14,475.0 31.4 %
Total	72,351.6	46,076.6	60,551.6	-11,800.0 -16.3 %	14,475.0 31.4 %

Column Definitions

21GovAmd (FY21 Governor Amended) - FY21 Governor's Amended Budget is the budget the Governor submitted on February 13, 2120 (the 30th day of session).

House (House) - The version of the FY21 operating and mental health bills adopted by the House.

SFIN (Senate Finance) - Operating items in HB 205 as passed by the Senate Finance Committee