

**2020 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between 21GovAmd and Senate**

Numbers and Language Differences Agencies: FundTrans Non Mental Health Funds

Agency: Fund Transfers

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Designated General Fund Transfers													
Alaska Marine Highway System Fund													
L Transfer Unobligated Balance of Investment Loss Trust Fund to the Alaska Marine Highway System Fund	21GovAmd	MisAdj	1,613.9	0.0	0.0	0.0	0.0	0.0	0.0	1,613.9	0	0	0
1053 Invst Loss (UGF)			1,613.9										
* Allocation Difference *			-1,613.9	0.0	0.0	0.0	0.0	0.0	0.0	-1,613.9	0	0	0
Alaska Capital Income Fund 1197													
L Balance of Large Passenger Gaming and Gambling Tax Account	21GovAmd	Inc	11,800.0	0.0	0.0	0.0	0.0	0.0	0.0	11,800.0	0	0	0
1211 Gamble Tax (UGF)			11,800.0										
* Allocation Difference *			-11,800.0	0.0	0.0	0.0	0.0	0.0	0.0	-11,800.0	0	0	0
** Appropriation Difference **			-13,413.9	0.0	0.0	0.0	0.0	0.0	0.0	-13,413.9	0	0	0
General Fund (Revenue)													
Misc General Fund Transfers													
L Transfer Unobligated Balance of Investment Loss Trust Fund to the Alaska Marine Highway System Fund	21GovAmd	MisAdj	-1,613.9	0.0	0.0	0.0	0.0	0.0	0.0	-1,613.9	0	0	0
1053 Invst Loss (UGF)			-1,613.9										
* Allocation Difference *			1,613.9	0.0	0.0	0.0	0.0	0.0	0.0	1,613.9	0	0	0
** Appropriation Difference **			1,613.9	0.0	0.0	0.0	0.0	0.0	0.0	1,613.9	0	0	0
*** Agency Difference ***			-11,800.0	0.0	0.0	0.0	0.0	0.0	0.0	-11,800.0	0	0	0
*** All Agencies Difference ***			-11,800.0	0.0	0.0	0.0	0.0	0.0	0.0	-11,800.0	0	0	0

Column Definitions

21GovAmd (FY21 Governor Amended) - FY21 Governor's Amended Budget is the budget the Governor submitted on February 13, 2020 (the 30th day of session).

Senate (FY21 Senate) - The version of the FY21 operating and mental health bills adopted by the Senate.