

2020 Legislature - Operating Budget Transaction Compare - Senate Structure Between 21GovAmd and Senate

**Numbers and Language
Differences
Agencies: Univ
Non Mental Health Funds**

Agency: University of Alaska

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
University of Alaska													
Budget Reductions/Additions - Systemwide													
Reduce the state's UGF support for University of Alaska	Senate	Dec	-12,500.0	0.0	0.0	0.0	0.0	0.0	0.0	-12,500.0	0	0	0
1004 Gen Fund (UGF)			-12,500.0										
* Allocation Difference *			-12,500.0	0.0	0.0	0.0	0.0	0.0	0.0	-12,500.0	0	0	0
Statewide Services													
Distribute Compact Agreement Reduction	21GovAmd	Dec	-1,725.0	0.0	0.0	-1,725.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,725.0										
* Allocation Difference *			1,725.0	0.0	0.0	1,725.0	0.0	0.0	0.0	0.0	0	0	0
Anchorage Campus													
Distribute Compact Agreement Reduction	21GovAmd	Dec	-9,525.0	0.0	0.0	-9,525.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-9,525.0										
* Allocation Difference *			9,525.0	0.0	0.0	9,525.0	0.0	0.0	0.0	0.0	0	0	0
Fairbanks Campus													
Distribute Compact Agreement Reduction	21GovAmd	Dec	-13,750.0	0.0	0.0	-13,750.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-13,750.0										
Transfer Fairbanks Organized Research into Fairbanks Campus	Senate	TrIn	140,789.6	77,169.2	5,351.1	35,476.5	9,065.3	5,249.7	2,920.4	5,557.4	571	27	0
1002 Fed Rcpts (Fed)			72,806.7										
1003 GF/Match (UGF)			3,741.6										
1004 Gen Fund (UGF)			18,090.1										
1007 I/A Rcpts (Other)			3,367.4										
1048 Univ Rcpt (DGF)			34,069.0										
1061 CIP Rcpts (Other)			5,023.8										
1174 UA I/A (Other)			3,691.0										
* Allocation Difference *			154,539.6	77,169.2	5,351.1	49,226.5	9,065.3	5,249.7	2,920.4	5,557.4	571	27	0
Fairbanks Organized Research													
Transfer Fairbanks Organized Research to Fairbanks Campus	Senate	TrOut	-140,789.6	-77,169.2	-5,351.1	-35,476.5	-9,065.3	-5,249.7	-2,920.4	-5,557.4	-571	-27	0
1002 Fed Rcpts (Fed)			-72,806.7										
1003 GF/Match (UGF)			-3,741.6										
1004 Gen Fund (UGF)			-18,090.1										
1007 I/A Rcpts (Other)			-3,367.4										
1048 Univ Rcpt (DGF)			-34,069.0										
1061 CIP Rcpts (Other)			-5,023.8										
1174 UA I/A (Other)			-3,691.0										
* Allocation Difference *			-140,789.6	-77,169.2	-5,351.1	-35,476.5	-9,065.3	-5,249.7	-2,920.4	-5,557.4	-571	-27	0
** Appropriation Difference **			12,500.0	0.0	0.0	25,000.0	0.0	0.0	0.0	-12,500.0	0	0	0

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	<u>Column</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
*** Agency Difference ***			12,500.0	0.0	0.0	25,000.0	0.0	0.0	0.0	-12,500.0	0	0	0
**** All Agencies Difference ****			12,500.0	0.0	0.0	25,000.0	0.0	0.0	0.0	-12,500.0	0	0	0

Column Definitions

21GovAmd (FY21 Governor Amended) - FY21 Governor's Amended Budget is the budget the Governor submitted on February 13, 2020 (the 30th day of session).

Senate (FY21 Senate) - The version of the FY21 operating and mental health bills adopted by the Senate.