

**2020 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between House and Senate**

**Numbers and Language
Differences
Agencies: H&SS
Non Mental Health Funds**

Agency: Department of Health and Social Services

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska Pioneer Homes													
Alaska Pioneer Homes Management													
Technical correction for salary adjustment	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.4										
1246 RcdvsmFund (DGF)			-0.4										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Pioneer Homes													
Technical correction for salary adjustment	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-3.9										
1246 RcdvsmFund (DGF)			3.9										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Psychiatric Institute													
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L Add Authority to Achieve Full Capacity at the Alaska Psychiatric Institute	House	Cntngt	9,366.4	8,441.0	25.4	900.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,094.2										
1007 I/A Rcpts (Other)			5,149.0										
1037 GF/MH (UGF)			1,435.0										
1108 Stat Desig (Other)			1,688.2										
Add Authority to Achieve Full Capacity at the Alaska Psychiatric Institute	Senate	Inc	9,366.4	8,441.0	25.4	900.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2,529.2										
1007 I/A Rcpts (Other)			5,149.0										
1108 Stat Desig (Other)			1,688.2										
Morse Ruling - Crisis Placement	Senate	IncOTI	508.5	0.0	0.0	0.0	0.0	0.0	0.0	508.5	0	0	0
1004 Gen Fund (UGF)			508.5										
* Allocation Difference *			508.5	0.0	0.0	0.0	0.0	0.0	0.0	508.5	0	0	0
** Appropriation Difference **			508.5	0.0	0.0	0.0	0.0	0.0	0.0	508.5	0	0	0
Behavioral Health													
Behavioral Health Treatment and Recovery Grants													
Replace UGF with Marijuana Education and Treatment Funding (DGF)	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-7,100.0										
1264 MET Alt (DGF)			7,100.0										
Replace Unavailable Restorative Justice Account Funding to Align with Anticipated Revenue	Senate	Inc	70.2	0.0	0.0	0.0	0.0	0.0	70.2	0.0	0	0	0
1004 Gen Fund (UGF)			70.2										

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Behavioral Health (continued)													
Behavioral Health Treatment and Recovery Grants (continued)													
* Allocation Difference *			70.2	0.0	0.0	0.0	0.0	0.0	70.2	0.0	0	0	0
Designated Evaluation and Treatment													
Morse Ruling: Designated Evaluation, Stabilization & Treatment, non-IMD DSH and Secure Transport	Senate	IncOTI	4,781.3	0.0	0.0	0.0	0.0	0.0	0.0	4,781.3	0	0	0
1004 Gen Fund (UGF)			4,781.3										
* Allocation Difference *			4,781.3	0.0	0.0	0.0	0.0	0.0	0.0	4,781.3	0	0	0
** Appropriation Difference **			4,851.5	0.0	0.0	0.0	0.0	0.0	70.2	4,781.3	0	0	0
Public Health													
Women, Children and Family Health													
Technical Correction to Prior Fund Change	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 GF/Match (UGF)			-474.7										
1004 Gen Fund (UGF)			474.7										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Departmental Support Services													
Commissioner's Office													
Add Positions (06-#217, 06-#218, 06-219 and 06#220) and Authority to the Commissioner's Office for Reorganization	Senate	Inc	632.9	632.9	0.0	0.0	0.0	0.0	0.0	0.0	4	0	0
1002 Fed Rcpts (Fed)			253.2										
1004 Gen Fund (UGF)			379.7										
Add Special Assistant (06#219) and Authority to the Commissioner's Office for Reorganization	House	Inc	146.8	146.8	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1002 Fed Rcpts (Fed)			58.7										
1004 Gen Fund (UGF)			88.1										
Morse Ruling - Mental Health Professionals off site evaluations	Senate	IncOTI	225.0	0.0	0.0	225.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			225.0										
* Allocation Difference *			711.1	486.1	0.0	225.0	0.0	0.0	0.0	0.0	3	0	0
** Appropriation Difference **			711.1	486.1	0.0	225.0	0.0	0.0	0.0	0.0	3	0	0
Medicaid Services													
Medicaid Services													
Decrement the UGF amount expended on abortions in FY19	Senate	Dec	-177.8	0.0	0.0	0.0	0.0	0.0	-177.8	0.0	0	0	0
1004 Gen Fund (UGF)			-177.8										
Morse Ruling: Federal Portion	Senate	IncOTI	3,468.8	0.0	0.0	0.0	0.0	0.0	0.0	3,468.8	0	0	0

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Medicaid Services (continued)													
Medicaid Services (continued)													
Morse Ruling: Federal Portion (continued)													
1002 Fed Rcpts (Fed)			3,468.8										
L Open Ended Federal Receipt Authority	Senate	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Associated with COVID-19													
1265 COVID Fed (Fed)			0.0										
* Allocation Difference *			3,291.0	0.0	0.0	0.0	0.0	0.0	-177.8	3,468.8	0	0	0
* * Appropriation Difference * *			3,291.0	0.0	0.0	0.0	0.0	0.0	-177.8	3,468.8	0	0	0
*** Agency Difference ***			9,362.1	486.1	0.0	225.0	0.0	0.0	-107.6	8,758.6	3	0	0
**** All Agencies Difference ****			9,362.1	486.1	0.0	225.0	0.0	0.0	-107.6	8,758.6	3	0	0

Column Definitions

House (House) - The version of the FY21 operating and mental health bills adopted by the House.

Senate (FY21 Senate) - The version of the FY21 operating and mental health bills adopted by the Senate.