

**2020 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between 21GovAmd and Senate**

|                                                                                                     |
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| <b>Numbers and Language<br/>Differences</b><br><b>Agencies: Fnd Cap<br/>Non Mental Health Funds</b> |
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**Agency: Fund Capitalization**

|                                                            | Column   | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc     | PFT | PPT | TMP |
|------------------------------------------------------------|----------|------------|-------------------|-------------------|--------|----------|-------------|----------------|--------|----------|-----|-----|-----|
| <b>No Further Appropriation Required</b>                   |          |            |                   |                   |        |          |             |                |        |          |     |     |     |
| <b>Community Assistance Fund</b>                           |          |            |                   |                   |        |          |             |                |        |          |     |     |     |
| L Community Assistance Program                             | 21GovAmd | Inc        | 28,731.5          | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 28,731.5 | 0   | 0   | 0   |
| 1169 PCE Endow (DGF)                                       |          |            | 28,731.5          |                   |        |          |             |                |        |          |     |     |     |
| L Community Assistance Program                             | Senate   | Inc        | 30,000.0          | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 30,000.0 | 0   | 0   | 0   |
| 1169 PCE Endow (DGF)                                       |          |            | 30,000.0          |                   |        |          |             |                |        |          |     |     |     |
| <b>* Allocation Difference *</b>                           |          |            | 1,268.5           | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 1,268.5  | 0   | 0   | 0   |
| <b>Disaster Relief Fund</b>                                |          |            |                   |                   |        |          |             |                |        |          |     |     |     |
| L COVID-19 Deposit to the Disaster Relief Fund             | Senate   | Cntngt     | 5,000.0           | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 5,000.0  | 0   | 0   | 0   |
| 1266 COVID UGF (UGF)                                       |          |            | 5,000.0           |                   |        |          |             |                |        |          |     |     |     |
| <b>* Allocation Difference *</b>                           |          |            | 5,000.0           | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 5,000.0  | 0   | 0   | 0   |
| <b>Regional Education Attendance Area School Fund 1222</b> |          |            |                   |                   |        |          |             |                |        |          |     |     |     |
| L Fully Fund FY21 REAA School Fund Deposit                 | Senate   | Inc        | 18,369.5          | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 18,369.5 | 0   | 0   | 0   |
| 1004 Gen Fund (UGF)                                        |          |            | 18,369.5          |                   |        |          |             |                |        |          |     |     |     |
| <b>* Allocation Difference *</b>                           |          |            | 18,369.5          | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 18,369.5 | 0   | 0   | 0   |
| <b>Abandoned Motor Vehicle Fund</b>                        |          |            |                   |                   |        |          |             |                |        |          |     |     |     |
| L H FND 1 - Capitalize the Abandoned Motor Vehicle Fund    | Senate   | Lang       | 100.0             | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 100.0    | 0   | 0   | 0   |
| Offered by Representative Carpenter                        |          |            |                   |                   |        |          |             |                |        |          |     |     |     |
| 1005 GF/Prgm (DGF)                                         |          |            | 100.0             |                   |        |          |             |                |        |          |     |     |     |
| <b>* Allocation Difference *</b>                           |          |            | 100.0             | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 100.0    | 0   | 0   | 0   |
| <b>** Appropriation Difference **</b>                      |          |            | 24,738.0          | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 24,738.0 | 0   | 0   | 0   |
| <b>*** Agency Difference ***</b>                           |          |            | 24,738.0          | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 24,738.0 | 0   | 0   | 0   |
| <b>**** All Agencies Difference ****</b>                   |          |            | 24,738.0          | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 24,738.0 | 0   | 0   | 0   |

## Column Definitions

**21GovAmd (FY21 Governor Amended)** - FY21 Governor's Amended Budget is the budget the Governor submitted on February 13, 2020 (the 30th day of session).

**Senate (FY21 Senate)** - The version of the FY21 operating and mental health bills adopted by the Senate.