

2020 Legislature - Operating Budget Allocation Summary - Senate Structure

Numbers and Language Fund Groups: Unrestricted General

Agency: Department of Public Safety

Allocation	[1] 21GovAmd	[2] House	[3] Senate	[3] - [1] 21GovAmd to Senate		[3] - [2] House to Senate	
Fire and Life Safety							
Fire and Life Safety	2,532.9	2,532.9	2,532.9	0.0		0.0	
AK Fire Standards Council	111.8	278.2	111.8	0.0		-166.4	-59.8 %
Appropriation Total	2,644.7	2,811.1	2,644.7	0.0		-166.4	-5.9 %
Alaska State Troopers							
Special Projects	105.9	105.9	105.9	0.0		0.0	
Alaska Bureau of Highway Patro	1,464.3	1,464.3	1,464.3	0.0		0.0	
AK Bureau of Judicial Svcs	4,781.1	4,694.9	4,677.9	-103.2	-2.2 %	-17.0	-0.4 %
Prisoner Transportation	1,884.2	1,884.2	1,884.2	0.0		0.0	
Search and Rescue	575.5	575.5	575.5	0.0		0.0	
Rural Trooper Housing	1,312.4	1,312.4	1,312.4	0.0		0.0	
SW Drug & Alcohol Enforce Unit	8,802.6	8,802.6	8,802.6	0.0		0.0	
AST Detachments	87,564.5	82,572.1	84,061.9	-3,502.6	-4.0 %	1,489.8	1.8 %
Alaska Bureau of Investigation	3,966.9	3,941.9	3,881.9	-85.0	-2.1 %	-60.0	-1.5 %
Alaska Wildlife Troopers	23,084.1	22,614.0	22,614.0	-470.1	-2.0 %	0.0	
AK W-life Troopers Aircraft Se	3,580.9	3,580.9	3,547.9	-33.0	-0.9 %	-33.0	-0.9 %
AK W-life Troopers Marine Enfo	2,693.0	2,693.0	2,663.0	-30.0	-1.1 %	-30.0	-1.1 %
Appropriation Total	139,815.4	134,241.7	135,591.5	-4,223.9	-3.0 %	1,349.8	1.0 %
Village Public Safety Officers							
Village Public Safety Officer	11,058.7	12,058.7	14,058.7	3,000.0	27.1 %	2,000.0	16.6 %
Appropriation Total	11,058.7	12,058.7	14,058.7	3,000.0	27.1 %	2,000.0	16.6 %
Domestic Viol/Sexual Assault							
Domestic Viol/Sexual Assault	10,667.9	10,667.9	10,667.9	0.0		0.0	
Appropriation Total	10,667.9	10,667.9	10,667.9	0.0		0.0	

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Statewide Support							
Commissioner's Office	1,059.7	1,059.7	1,059.7	0.0		0.0	
Training Academy	1,773.7	1,773.7	1,773.7	0.0		0.0	
Administrative Services	2,855.8	2,855.8	2,855.8	0.0		0.0	
Civil Air Patrol	0.0	250.0	0.0	0.0		-250.0	-100.0 %
Information Systems	2,399.4	1,526.6	1,526.6	-872.8	-36.4 %	0.0	
Crim Just Information Systems	3,532.0	3,532.0	3,532.0	0.0		0.0	
Laboratory Services	6,204.3	6,204.3	6,089.3	-115.0	-1.9 %	-115.0	-1.9 %
DPS State Facilities Rent	114.4	114.4	114.4	0.0		0.0	
Appropriation Total	17,939.3	17,316.5	16,951.5	-987.8	-5.5 %	-365.0	-2.1 %
AST Detach. Operations							
AST Detach Operations	0.0	1,559.3	0.0	0.0		-1,559.3	-100.0 %
Appropriation Total	0.0	1,559.3	0.0	0.0		-1,559.3	-100.0 %
Agency Total	182,126.0	178,655.2	179,914.3	-2,211.7	-1.2 %	1,259.1	0.7 %
Funding Summary							
Unrestricted General (UGF)	182,126.0	178,655.2	179,914.3	-2,211.7	-1.2 %	1,259.1	0.7 %

Column Definitions

21GovAmd (FY21 Governor Amended) - FY21 Governor's Amended Budget is the budget the Governor submitted on February 13, 2120 (the 30th day of session).

House (House) - The version of the FY21 operating and mental health bills adopted by the House.

Senate (FY21 Senate) - The version of the FY21 operating and mental health bills adopted by the Senate.