

**2020 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between 21GovAmd and Senate**

Numbers and Language Differences Agencies: Educ Non Mental Health Funds
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Agency: Department of Education and Early Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
K-12 Aid to School Districts													
Additional Foundation Funding													
L FY2021 Additional Foundation Funding	Senate	IncOTI	30,000.0	0.0	0.0	0.0	0.0	0.0	30,000.0	0.0	0	0	0
1004 Gen Fund (UGF)			30,000.0										
* Allocation Difference *			30,000.0	0.0	0.0	0.0	0.0	0.0	30,000.0	0.0	0	0	0
** Appropriation Difference **			30,000.0	0.0	0.0	0.0	0.0	0.0	30,000.0	0.0	0	0	0
Education Support and Administrative Services													
Executive Administration													
Add Authority for State Board of Education In-Person Meetings and Related Support	21GovAmd	Inc	137.0	72.6	46.9	17.5	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			137.0										
* Allocation Difference *			-137.0	-72.6	-46.9	-17.5	0.0	0.0	0.0	0.0	-1	0	0
Early Learning Coordination													
Transfer the Parents as Teachers Program to the Department of Health and Social Services for Better Alignment	21GovAmd	ATrOut	-474.7	0.0	0.0	0.0	0.0	0.0	-474.7	0.0	0	0	0
1004 Gen Fund (UGF)			-474.7										
* Allocation Difference *			474.7	0.0	0.0	0.0	0.0	0.0	474.7	0.0	0	0	0
Pre-Kindergarten Grants													
Pre-Kindergarten Transition Grants	Senate	IncOTI	4,300.0	0.0	0.0	0.0	0.0	0.0	4,300.0	0.0	0	0	0
1004 Gen Fund (UGF)			4,300.0										
* Allocation Difference *			4,300.0	0.0	0.0	0.0	0.0	0.0	4,300.0	0.0	0	0	0
** Appropriation Difference **			4,637.7	-72.6	-46.9	-17.5	0.0	0.0	4,774.7	0.0	-1	0	0
Mt. Edgecumbe Boarding School													
Mt. Edgecumbe Boarding School Facilities Maintenance													
Add Authority to Maintain Mt. Edgecumbe High School Aquatic Center Operations and Maintenance	21GovAmd	Inc	650.0	0.0	0.0	650.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			650.0										
Add Authority to Maintain Mt. Edgecumbe High School Aquatic Center Operations and Maintenance	Senate	Inc	650.0	0.0	0.0	650.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			400.0										
1005 GF/Prgm (DGF)			250.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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Alaska State Libraries, Archives and Museums													
Library Operations													
Alaska Library Network and Statewide Programs	Senate	Inc	635.9	188.2	0.0	0.0	447.7	0.0	0.0	0.0	2	0	0
1004 Gen Fund (UGF)			635.9										
* Allocation Difference *			635.9	188.2	0.0	0.0	447.7	0.0	0.0	0.0	2	0	0
Online with Libraries (OWL)													
Eliminate Online with Libraries Video Conference System	21GovAmd	Dec	-232.9	0.0	0.0	-232.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-232.9										
* Allocation Difference *			232.9	0.0	0.0	232.9	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			868.8	188.2	0.0	232.9	447.7	0.0	0.0	0.0	2	0	0
*** Agency Difference ***			35,506.5	115.6	-46.9	215.4	447.7	0.0	34,774.7	0.0	1	0	0
**** All Agencies Difference ****			35,506.5	115.6	-46.9	215.4	447.7	0.0	34,774.7	0.0	1	0	0

Column Definitions

21GovAmd (FY21 Governor Amended) - FY21 Governor's Amended Budget is the budget the Governor submitted on February 13, 2020 (the 30th day of session).

Senate (FY21 Senate) - The version of the FY21 operating and mental health bills adopted by the Senate.