

**2020 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between 21GovAmd and Senate**

<b>Numbers and Language Differences Agencies: Corr Non Mental Health Funds</b>
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**Agency: Department of Corrections**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Administration and Support</b>													
<b>Administrative Services</b>													
Add Recruitment and Retention Position	Senate	Inc	125.0	125.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			125.0										
			125.0	125.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
<b>* Allocation Difference *</b>			125.0	125.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
<b>** Appropriation Difference **</b>			125.0	125.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
<b>24 Hour Institutional Utilities</b>													
<b>24 Hour Institutional Utilities</b>													
Eliminate Funding for Palmer CC Utilities	21GovAmd	Dec	-876.8	0.0	0.0	-876.8	0.0	0.0	0.0	0.0	0	0	0
Related to Crimes; Sentencing; Drugs; Theft;													
Reports (Ch4 FSSLA2019 (HB49))													
1004 Gen Fund (UGF)			-438.4										
1169 PCE Endow (DGF)			-438.4										
Eliminate Power Cost Equalization Funds	Senate	Dec	-438.4	0.0	0.0	-438.4	0.0	0.0	0.0	0.0	0	0	0
Provided in FY20 for HB49 Costs Related to													
Reopening Palmer CC													
1169 PCE Endow (DGF)			-438.4										
<b>* Allocation Difference *</b>			438.4	0.0	0.0	438.4	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			438.4	0.0	0.0	438.4	0.0	0.0	0.0	0.0	0	0	0
<b>*** Agency Difference ***</b>			563.4	125.0	0.0	438.4	0.0	0.0	0.0	0.0	1	0	0
<b>**** All Agencies Difference ****</b>			563.4	125.0	0.0	438.4	0.0	0.0	0.0	0.0	1	0	0

## Column Definitions

**21GovAmd (FY21 Governor Amended)** - FY21 Governor's Amended Budget is the budget the Governor submitted on February 13, 2020 (the 30th day of session).

**Senate (FY21 Senate)** - The version of the FY21 operating and mental health bills adopted by the Senate.