

**2020 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between 21GovAmd and Senate**

Numbers and Language Differences Agencies: Admin Non Mental Health Funds

Agency: Department of Administration

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Centralized Administrative Services													
Office of the Commissioner													
Delete One Anchorage-Based Deputy Commissioner	Senate	Dec	-228.1	-228.1	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1007 I/A Rcpts (Other)			-228.1										
* Allocation Difference *			-228.1	-228.1	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
** Appropriation Difference **			-228.1	-228.1	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Public Communications Services													
Public Broadcasting - Radio													
Add Funding for Public Radio Grants	Senate	Inc	1,000.0	0.0	0.0	0.0	0.0	0.0	1,000.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,000.0										
Fund Public Radio Grants at FY19 Level	Senate	Inc	1,036.6	0.0	0.0	0.0	0.0	0.0	1,036.6	0.0	0	0	0
1004 Gen Fund (UGF)			1,036.6										
* Allocation Difference *			2,036.6	0.0	0.0	0.0	0.0	0.0	2,036.6	0.0	0	0	0
Public Broadcasting - T.V.													
Add Funding for Public Television Grants	Senate	Inc	633.3	0.0	0.0	0.0	0.0	0.0	633.3	0.0	0	0	0
1004 Gen Fund (UGF)			633.3										
* Allocation Difference *			633.3	0.0	0.0	0.0	0.0	0.0	633.3	0.0	0	0	0
** Appropriation Difference **			2,669.9	0.0	0.0	0.0	0.0	0.0	2,669.9	0.0	0	0	0
Motor Vehicles													
Motor Vehicles													
Fund Source Change Due to Over-Appropriation of Boat Receipts	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			50.0										
1216 Boat Rcpts (DGF)			-50.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			2,441.8	-228.1	0.0	0.0	0.0	0.0	2,669.9	0.0	-1	0	0
**** All Agencies Difference ****			2,441.8	-228.1	0.0	0.0	0.0	0.0	2,669.9	0.0	-1	0	0

Column Definitions

21GovAmd (FY21 Governor Amended) - FY21 Governor's Amended Budget is the budget the Governor submitted on February 13, 2020 (the 30th day of session).

Senate (FY21 Senate) - The version of the FY21 operating and mental health bills adopted by the Senate.