

**2020 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between 21GovAmd and Senate**

Numbers and Language Differences Agencies: DEC Non Mental Health Funds

Agency: Department of Environmental Conservation

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Environmental Health													
Environmental Health													
Replace Commercial Passenger Vessel	21GovAmd	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Environmental Compliance Fees and Reduce Commercial Shellfish Testing Subsidy													
1004 Gen Fund (UGF)			228.8										
1005 GF/Prgm (DGF)			228.9										
1166 Vessel Com (Other)			-457.7										
Eliminate Dairy Program	21GovAmd	Dec	-179.6	-131.6	0.0	-40.0	-8.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-164.6										
1108 Stat Desig (Other)			-15.0										
GA 14 Restore Dairy Program	21GovAmd	Inc	179.6	131.6	0.0	40.0	8.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			164.6										
1108 Stat Desig (Other)			15.0										
Collect Fees for Dairy Safety	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			15.0										
1108 Stat Desig (Other)			-15.0										
LFD Adjust: Delete SDPR Authority Left in Environmental Health Allocation	Senate	Dec	-0.1	-0.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)			-0.1										
* Allocation Difference *			-0.1	-0.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-0.1	-0.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Spill Prevention and Response													
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Reduce Authority to Align with Anticipated Revenue and Expenditures	21GovAmd	Dec	-1,019.1	-1,019.1	0.0	0.0	0.0	0.0	0.0	0.0	-7	0	0
1002 Fed Rcpts (Fed)			-375.6										
1052 Oil/Haz Fd (DGF)			-643.5										
* Allocation Difference *			1,019.1	1,019.1	0.0	0.0	0.0	0.0	0.0	0.0	7	0	0
** Appropriation Difference **			1,019.1	1,019.1	0.0	0.0	0.0	0.0	0.0	0.0	7	0	0
Water													
Water Quality, Infrastructure Support & Financing													
Use Commercial Passenger Vessel	21GovAmd	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Environmental Compliance Fees to Regulate Wastewater in Port Communities													
1004 Gen Fund (UGF)			-454.6										
1166 Vessel Com (Other)			454.6										
Ambient Water Quality Testing in Cruiseship Port Communities	Senate	Inc	2,000.0	0.0	0.0	2,000.0	0.0	0.0	0.0	0.0	0	0	0
1205 Ocn Ranger (Other)			2,000.0										

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Water (continued)													
Water Quality, Infrastructure Support & Financing (continued)													
* Allocation Difference *			2,000.0	0.0	0.0	2,000.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			2,000.0	0.0	0.0	2,000.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			3,019.0	1,019.0	0.0	2,000.0	0.0	0.0	0.0	0.0	7	0	0
**** All Agencies Difference ****			3,019.0	1,019.0	0.0	2,000.0	0.0	0.0	0.0	0.0	7	0	0

Column Definitions

21GovAmd (FY21 Governor Amended) - FY21 Governor's Amended Budget is the budget the Governor submitted on February 13, 2020 (the 30th day of session).

Senate (FY21 Senate) - The version of the FY21 operating and mental health bills adopted by the Senate.