

**2020 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between 21GovAmd and Senate**

Numbers and Language Differences Agencies: Debt Serv Non Mental Health Funds

Agency: Debt Service

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
School Debt Reimbursement													
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L Fully Fund FY21 School Debt Reimbursement	Senate	Inc	50,077.1	0.0	0.0	464.2	0.0	0.0	49,612.9	0.0	0	0	0
1004 Gen Fund (UGF)			50,077.1										
* Allocation Difference *			50,077.1	0.0	0.0	464.2	0.0	0.0	49,612.9	0.0	0	0	0
** Appropriation Difference **			50,077.1	0.0	0.0	464.2	0.0	0.0	49,612.9	0.0	0	0	0
Capital Project Debt Reimbursement													
Matanuska-Susitna Borough Deep Water Port and Road Upgrade													
L FY2021 Debt Reimbursement Mat-Su Borough	Senate	IncM	710.6	0.0	0.0	0.0	0.0	0.0	0.0	710.6	0	0	0
Deep Water Port													
1004 Gen Fund (UGF)			710.6										
* Allocation Difference *			710.6	0.0	0.0	0.0	0.0	0.0	0.0	710.6	0	0	0
Aleutians East Borough/False Pass Small Boat Harbor													
L FY2021 Debt Reimbursement Aleutians East-	Senate	IncM	168.0	0.0	0.0	0.0	0.0	0.0	0.0	168.0	0	0	0
False Pass Harbor													
1004 Gen Fund (UGF)			168.0										
* Allocation Difference *			168.0	0.0	0.0	0.0	0.0	0.0	0.0	168.0	0	0	0
City of Valdez Harbor Renovations													
L FY2021 Debt Reimbursement Valdez Harbor	Senate	IncM	207.5	0.0	0.0	0.0	0.0	0.0	0.0	207.5	0	0	0
Renovations													
1004 Gen Fund (UGF)			207.5										
* Allocation Difference *			207.5	0.0	0.0	0.0	0.0	0.0	0.0	207.5	0	0	0
Aleutians East Borough/Akutan Small Boat Harbor													
L FY2021 Debt Reimbursement Aleutians East-	Senate	IncM	212.7	0.0	0.0	0.0	0.0	0.0	0.0	212.7	0	0	0
Akutan Harbor													
1004 Gen Fund (UGF)			212.7										
* Allocation Difference *			212.7	0.0	0.0	0.0	0.0	0.0	0.0	212.7	0	0	0
Fairbanks North Star Borough - Eielson AFB School Maintenance and Upgrades													
L FY2021 Debt Reimbursement Fairbanks North	Senate	IncM	337.7	0.0	0.0	0.0	0.0	0.0	0.0	337.7	0	0	0
Star Borough Eielson Air Force Base Schools													
1004 Gen Fund (UGF)			337.7										
* Allocation Difference *			337.7	0.0	0.0	0.0	0.0	0.0	0.0	337.7	0	0	0
City of Unalaska Little South America (LSA) Harbor													
L FY2021 Debt Reimbursement City of Unalaska	Senate	IncM	366.7	0.0	0.0	0.0	0.0	0.0	0.0	366.7	0	0	0
1004 Gen Fund (UGF)			366.7										
* Allocation Difference *			366.7	0.0	0.0	0.0	0.0	0.0	0.0	366.7	0	0	0

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Capital Project Debt Reimbursement (continued)													
Copper Valley Electric Association													
L	FY2021 Debt Reimbursement Copper Valley Electric Association	Senate	IncM	351.2	0.0	0.0	0.0	0.0	0.0	351.2	0	0	0
	1004 Gen Fund (UGF)		351.2										
* Allocation Difference *				351.2	0.0	0.0	0.0	0.0	0.0	351.2	0	0	0
** Appropriation Difference **				2,354.4	0.0	0.0	0.0	0.0	0.0	2,354.4	0	0	0
Oil and Gas Tax Credit Purchase Program													
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L	GA 62 Tax Credit Cert. Bond Corp; Royalties	21GovAmd	Inc	55,000.0	0.0	0.0	0.0	0.0	0.0	55,000.0	0	0	0
	1004 Gen Fund (UGF)		55,000.0										
* Allocation Difference *				-55,000.0	0.0	0.0	0.0	0.0	0.0	-55,000.0	0	0	0
** Appropriation Difference **				-55,000.0	0.0	0.0	0.0	0.0	0.0	-55,000.0	0	0	0
*** Agency Difference ***				-2,568.5	0.0	0.0	464.2	0.0	49,612.9	-52,645.6	0	0	0
**** All Agencies Difference ****				-2,568.5	0.0	0.0	464.2	0.0	49,612.9	-52,645.6	0	0	0

Column Definitions

21GovAmd (FY21 Governor Amended) - FY21 Governor's Amended Budget is the budget the Governor submitted on February 13, 2020 (the 30th day of session).

Senate (FY21 Senate) - The version of the FY21 operating and mental health bills adopted by the Senate.