

2020 Legislature - Capital Budget House District Summary - Senate Structure

Numbers and Language Non Duplicate Funds District by Impact
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House District		[1] GovAmend	[2] GovSup12/15	[3] GovTotal	[4] SenCapSupinOp	[5] SenCapinOp	[6] SenTotal	[6] - [3] GovTotal to SenTotal	
1-5	Fairbanks Areawide	5,000.0	-	5,000.0	-	-	-	-5,000.0	-100.0 %
6	Eielson/Denali/Up Yuk/Bord	140.0	-	140.0	-	-	-	-140.0	-100.0 %
12-28	Anchorage Areawide	1,890.0	-	1,890.0	3,200.0	1,600.0	4,800.0	2,910.0	154.0 %
29-31	Kenai Areawide	5,400.0	-	5,400.0	-	-	-	-5,400.0	-100.0 %
33-36	Southeast Region	250.0	-	250.0	-	250.0	250.0	0.0	
38	Lower Kuskokwim	440.0	-	440.0	-	-	-	-440.0	-100.0 %
39	Bering Straits/Yukon Delta	6,200.0	-	6,200.0	-	-	-	-6,200.0	-100.0 %
40	Arctic	11,800.0	-	11,800.0	-	13,100.0	13,100.0	1,300.0	11.0 %
1-40	Statewide	1,287,345.9	4,446.6	1,291,792.5	22,446.6	1,142,801.9	1,165,248.5	-126,544.0	-9.8 %
Statewide Total		1,318,465.9	4,446.6	1,322,912.5	25,646.6	1,157,751.9	1,183,398.5	-139,514.0	-10.5 %
Funding Summary									
	Unrestricted General (UGF)	140,272.9	2,500.0	142,772.9	4,700.0	112,063.0	116,763.0	-26,010.0	-18.2 %
	Designated General (DGF)	75,485.0	1,946.6	77,431.6	20,946.6	25,613.8	46,560.4	-30,871.2	-39.9 %
	Other State Funds (Other)	52,675.9	-	52,675.9	-	35,000.0	35,000.0	-17,676.0	-33.6 %
	Federal Receipts (Fed)	1,050,032.0	-	1,050,032.0	-	985,075.2	985,075.2	-64,956.8	-6.2 %

Column Definitions

GovAmend (Governor's Amended Budget) - Includes all FY21 Governor's Amended Budget items

GovSup12/15 (FY20 Gov Sup 12/15) - Governor's supplemental capital items submitted on 12/15

SenCapSupinOp (Senate Capital Sup in Op) - Senate capital budget supplementals in HB 205 (operating budget)

SenCapinOp (Senate Capital in Operating) - Capital items in the Senate version of HB 205