

**2020 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between House and Senate**

<b>Numbers and Language Differences Non Mental Health Funds</b>
---

**Agency: Department of Administration**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Centralized Administrative Services</b>													
<b>Office of the Commissioner</b>													
Delete One Anchorage-Based Deputy Commissioner	Senate	Dec	-228.1	-228.1	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1007 I/A Rcpts (Other)			-228.1										
<b>* Allocation Difference *</b>			-228.1	-228.1	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
<b>** Appropriation Difference **</b>			-228.1	-228.1	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
<b>Public Communications Services</b>													
<b>Public Broadcasting - Radio</b>													
Fund Public Radio Grants at FY19 Level	Senate	Inc	1,036.6	0.0	0.0	0.0	0.0	0.0	1,036.6	0.0	0	0	0
1004 Gen Fund (UGF)			1,036.6										
<b>* Allocation Difference *</b>			1,036.6	0.0	0.0	0.0	0.0	0.0	1,036.6	0.0	0	0	0
<b>Public Broadcasting - T.V.</b>													
Add Funding for Public Television Grants	Senate	Inc	633.3	0.0	0.0	0.0	0.0	0.0	633.3	0.0	0	0	0
1004 Gen Fund (UGF)			633.3										
<b>* Allocation Difference *</b>			633.3	0.0	0.0	0.0	0.0	0.0	633.3	0.0	0	0	0
<b>** Appropriation Difference **</b>			1,669.9	0.0	0.0	0.0	0.0	0.0	1,669.9	0.0	0	0	0
<b>*** Agency Difference ***</b>			1,441.8	-228.1	0.0	0.0	0.0	0.0	1,669.9	0.0	-1	0	0

**2020 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between House and Senate**

<b>Numbers and Language Differences Non Mental Health Funds</b>
---

**Agency: Department of Commerce, Community and Economic Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Executive Administration</b>													
<b>Commissioner's Office</b>													
Transfer International Trade Support from the	House	ATrIn	125.0	0.0	0.0	125.0	0.0	0.0	0.0	0.0	0	0	0
Office of the Governor for Better Alignment													
1004 Gen Fund (UGF)			125.0										
<b>* Allocation Difference *</b>			-125.0	0.0	0.0	-125.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-125.0	0.0	0.0	-125.0	0.0	0.0	0.0	0.0	0	0	0
<b>Alaska Industrial Development and Export Authority</b>													
<b>Alaska Industrial Development and Export Authority</b>													
Reduce AIDEA Receipts by \$110.3	House	Dec	-110.3	-55.1	0.0	-55.2	0.0	0.0	0.0	0.0	0	0	0
1102 AIDEA Rcpt (Other)			-110.3										
<b>* Allocation Difference *</b>			110.3	55.1	0.0	55.2	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			110.3	55.1	0.0	55.2	0.0	0.0	0.0	0.0	0	0	0
<b>*** Agency Difference ***</b>			-14.7	55.1	0.0	-69.8	0.0	0.0	0.0	0.0	0	0	0

**2020 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between House and Senate**

<b>Numbers and Language Differences Non Mental Health Funds</b>
---

**Agency: Department of Corrections**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Administration and Support</b>													
<b>Office of the Commissioner</b>													
Transfer New and Existing Resources to Recruitment and Retention under Administration and Support	House	TrOut	-175.0	-100.0	0.0	-75.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-175.0										
<b>* Allocation Difference *</b>			175.0	100.0	0.0	75.0	0.0	0.0	0.0	0.0	0	0	0
<b>Administrative Services</b>													
Transfer Funds for Officer Applicant Mandatory Medical Exams to Recruitment and Retention in Administration and Support	House	TrOut	-61.8	0.0	0.0	-61.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-61.8										
Add Recruitment and Retention Position	Senate	Inc	125.0	125.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			125.0										
<b>* Allocation Difference *</b>			186.8	125.0	0.0	61.8	0.0	0.0	0.0	0.0	1	0	0
<b>Recruitment and Retention</b>													
Add Funding to Enhance Recruitment and Retention Efforts for Correctional Officers, Medical, and Other Personnel	House	Inc	163.2	163.2	0.0	0.0	0.0	0.0	0.0	0.0	3	0	0
1004 Gen Fund (UGF)			163.2										
Transfer New and Existing Funds from Office of the Commissioner in Administration and Support for Recruitment Efforts	House	TrIn	175.0	100.0	0.0	75.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			175.0										
Transfer Funds for Officer Applicant Mandatory Medical Exams from Administrative Services in Administration and Support	House	TrIn	61.8	0.0	0.0	61.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			61.8										
Transfer Existing Authority from Correctional Academy in Population Management to Support Recruitment Efforts	House	TrIn	50.0	0.0	0.0	50.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			50.0										
H DOC 1 - Add Funding to Support Recruitment and Retention.	House	Inc	400.0	250.0	0.0	150.0	0.0	0.0	0.0	0.0	1	0	0
Offered by Representative Wool													
1004 Gen Fund (UGF)			400.0										
<b>* Allocation Difference *</b>			-850.0	-513.2	0.0	-336.8	0.0	0.0	0.0	0.0	-4	0	0
<b>** Appropriation Difference **</b>			-488.2	-288.2	0.0	-200.0	0.0	0.0	0.0	0.0	-3	0	0

**Population Management**

**2020 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between House and Senate**

**Numbers and Language  
Differences  
Non Mental Health Funds**

**Agency: Department of Corrections**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Population Management (continued)</b>													
<b>Correctional Academy</b>													
Transfer Authority for Recruitment Efforts to the Recruitment and Retention Allocation in Administration and Support	House	TrOut	-50.0	0.0	0.0	-50.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-50.0										
<b>* Allocation Difference *</b>			50.0	0.0	0.0	50.0	0.0	0.0	0.0	0.0	0	0	0
<b>Institution Director's Office</b>													
Second Year Costs for Crimes; Sentencing; Drugs; Theft; Reports (Ch4 FSSLA2019 (HB49))	Senate	Inc	14,810.8	0.0	0.0	14,810.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			14,810.8										
Add Positions and Authority for Copying Incoming Inmate Mail	Senate	Inc	415.7	248.4	0.0	167.3	0.0	0.0	0.0	0.0	4	0	0
1004 Gen Fund (UGF)			415.7										
H DOC 3 - Funding to support the in-state increased population in FY21	House	Inc	7,409.9	0.0	0.0	7,409.9	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Wool													
1004 Gen Fund (UGF)			7,409.9										
<b>* Allocation Difference *</b>			7,816.6	248.4	0.0	7,568.2	0.0	0.0	0.0	0.0	4	0	0
<b>Out-of-State Contractual</b>													
Add Authority for Out-of-State Contract Housing	Senate	Inc	17,800.0	0.0	0.0	17,800.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			17,800.0										
GA 10 Delete Authority Requested for Out-of-State Contract Housing	Senate	Dec	-17,800.0	0.0	0.0	-17,800.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-17,800.0										
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Palmer Correctional Center</b>													
Remove One-time Start up Costs for Reopening Palmer Correctional Center (Based on HB49 Second Year Fiscal Note)	Senate	FN0TI	-2,531.7	0.0	0.0	-2,531.7	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-2,531.7										
Delete Second Year Costs for Palmer Correctional Center Operations Due to the Decision Not to Reopen the Facility	Senate	Dec	-14,137.4	-4,603.1	0.0	-5,791.8	-3,742.5	0.0	0.0	0.0	-104	0	0
1004 Gen Fund (UGF)			-14,137.4										
H DOC 4 - Remove FY21 numbers appropriation	House	Dec	-16,669.1	-4,603.1	0.0	-8,323.5	-3,742.5	0.0	0.0	0.0	-104	0	0
Offered by Representative Wool													
1004 Gen Fund (UGF)			-16,669.1										
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			7,866.6	248.4	0.0	7,618.2	0.0	0.0	0.0	0.0	4	0	0

**2020 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between House and Senate**

**Numbers and Language  
Differences  
Non Mental Health Funds**

**Agency: Department of Corrections**

**Health and Rehabilitation Services**

**Physical Health Care**

Second Year Costs for Crimes; Sentencing;  
Drugs; Theft; Reports (Ch4 FSSLA2019  
(HB49))

1004 Gen Fund (UGF) 8,722.4

H DOC 5 - Funding to support increased in-  
state health care costs associated with HB 49.

Offered by Representative Wool

1004 Gen Fund (UGF) 4,361.2

**\* Allocation Difference \***

**\*\* Appropriation Difference \*\***

**\*\*\* Agency Difference \*\*\***

Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Senate	Inc	8,722.4	0.0	0.0	0.0	8,722.4	0.0	0.0	0.0	0	0	0
House	Inc	4,361.2	0.0	0.0	0.0	4,361.2	0.0	0.0	0.0	0	0	0
		4,361.2	0.0	0.0	0.0	4,361.2	0.0	0.0	0.0	0	0	0
		4,361.2	0.0	0.0	0.0	4,361.2	0.0	0.0	0.0	0	0	0
		11,739.6	-39.8	0.0	7,418.2	4,361.2	0.0	0.0	0.0	1	0	0

**2020 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between House and Senate**

**Numbers and Language  
Differences  
Non Mental Health Funds**

**Agency: Department of Education and Early Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>K-12 Aid to School Districts</b>													
<b>Additional Foundation Funding</b>													
L	FY2021 Additional Foundation Funding	Senate	IncOTI	30,000.0	0.0	0.0	0.0	0.0	30,000.0	0.0	0	0	0
	1004 Gen Fund (UGF)			30,000.0	0.0	0.0	0.0	0.0	30,000.0	0.0	0	0	0
	<b>* Allocation Difference *</b>			30,000.0	0.0	0.0	0.0	0.0	30,000.0	0.0	0	0	0
	<b>** Appropriation Difference **</b>			30,000.0	0.0	0.0	0.0	0.0	30,000.0	0.0	0	0	0
<b>Education Support and Administrative Services</b>													
<b>Pre-Kindergarten Grants</b>													
	Pre-Kindergarten Transition Grants	Senate	IncOTI	4,300.0	0.0	0.0	0.0	0.0	4,300.0	0.0	0	0	0
	1004 Gen Fund (UGF)			4,300.0	0.0	0.0	0.0	0.0	4,300.0	0.0	0	0	0
	<b>* Allocation Difference *</b>			4,300.0	0.0	0.0	0.0	0.0	4,300.0	0.0	0	0	0
	<b>** Appropriation Difference **</b>			4,300.0	0.0	0.0	0.0	0.0	4,300.0	0.0	0	0	0
<b>Mt. Edgecumbe Boarding School</b>													
<b>Mt. Edgecumbe Boarding School Facilities Maintenance</b>													
	Add Authority to Maintain Mt. Edgecumbe High School Aquatic Center Operations and Maintenance	House	Inc	650.0	0.0	0.0	650.0	0.0	0.0	0.0	0	0	0
	1005 GF/Prgm (DGF)			650.0	0.0	0.0	650.0	0.0	0.0	0.0	0	0	0
	Add Authority to Maintain Mt. Edgecumbe High School Aquatic Center Operations and Maintenance	Senate	Inc	650.0	0.0	0.0	650.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)			400.0	0.0	0.0	400.0	0.0	0.0	0.0	0	0	0
	1005 GF/Prgm (DGF)			250.0	0.0	0.0	250.0	0.0	0.0	0.0	0	0	0
	<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	<b>** Appropriation Difference **</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Alaska State Libraries, Archives and Museums</b>													
<b>Library Operations</b>													
	Alaska Library Network and Statewide Programs	Senate	Inc	635.9	188.2	0.0	0.0	447.7	0.0	0.0	2	0	0
	1004 Gen Fund (UGF)			635.9	188.2	0.0	0.0	447.7	0.0	0.0	2	0	0
	<b>* Allocation Difference *</b>			635.9	188.2	0.0	0.0	447.7	0.0	0.0	2	0	0
	<b>** Appropriation Difference **</b>			635.9	188.2	0.0	0.0	447.7	0.0	0.0	2	0	0
	<b>*** Agency Difference ***</b>			34,935.9	188.2	0.0	0.0	447.7	0.0	34,300.0	2	0	0

**2020 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between House and Senate**

<b>Numbers and Language Differences Non Mental Health Funds</b>
---

**Agency: Department of Environmental Conservation**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Environmental Health</b>													
<b>Environmental Health</b>													
Collect Fees for Dairy Safety	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF) 15.0													
1108 Stat Desig (Other) -15.0													
LFD Adjust: Delete SDPR Authority Left in	Senate	Dec	-0.1	-0.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Environmental Health Allocation													
1108 Stat Desig (Other) -0.1													
* Allocation Difference *			-0.1	-0.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-0.1	-0.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Water</b>													
<b>Water Quality, Infrastructure Support &amp; Financing</b>													
Restore Ocean Ranger Program	House	Inc	3,426.0	175.5	25.5	3,220.7	4.3	0.0	0.0	0.0	0	0	0
1205 Ocn Ranger (Other) 3,426.0													
Ambient Water Quality Testing in Cruiseship	Senate	Inc	2,000.0	0.0	0.0	2,000.0	0.0	0.0	0.0	0.0	0	0	0
Port Communities													
1205 Ocn Ranger (Other) 2,000.0													
* Allocation Difference *			-1,426.0	-175.5	-25.5	-1,220.7	-4.3	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-1,426.0	-175.5	-25.5	-1,220.7	-4.3	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-1,426.1	-175.6	-25.5	-1,220.7	-4.3	0.0	0.0	0.0	0	0	0

**2020 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between House and Senate**

**Numbers and Language  
Differences  
Non Mental Health Funds**

**Agency: Department of Fish and Game**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Commercial Fisheries</b>													
<b>Southeast Region Fisheries Management</b>													
Restore Central Region to FY19 Level	Senate	Inc	172.7	172.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			172.7										
<b>* Allocation Difference *</b>			172.7	172.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Central Region Fisheries Management</b>													
Restore Central Region to FY19 Level	Senate	Inc	38.4	38.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			38.4										
Fund Source Change for Bristol Bay District	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Catch Sampling, Nushagak Sonar, Counting													
Towers, and Alagnak Tower													
1004 Gen Fund (UGF)			302.0										
1108 Stat Desig (Other)			-302.0										
<b>* Allocation Difference *</b>			38.4	38.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>AYK Region Fisheries Management</b>													
Restore AYK Region to FY19 Level	Senate	Inc	255.2	255.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			255.2										
<b>* Allocation Difference *</b>			255.2	255.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Westward Region Fisheries Management</b>													
Restore Westward Region to FY19 Level	Senate	Inc	296.9	296.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			296.9										
<b>* Allocation Difference *</b>			296.9	296.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			763.2	763.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Habitat</b>													
<b>Habitat</b>													
Add Travel Funding to Allow for Expedited	Senate	Inc	50.0	0.0	50.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Permits													
1004 Gen Fund (UGF)			50.0										
<b>* Allocation Difference *</b>			50.0	0.0	50.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			50.0	0.0	50.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>*** Agency Difference ***</b>			813.2	763.2	50.0	0.0	0.0	0.0	0.0	0.0	0	0	0



**2020 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between House and Senate**

<b>Numbers and Language Differences Non Mental Health Funds</b>
---

**Agency: Office of the Governor**

**Executive Operations**

**Executive Office**

Transfer International Trade Support to  
Department of Commerce, Community, and  
Economic Development for Better Alignment  
1004 Gen Fund (UGF) -125.0

Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
House	ATrOut	-125.0	0.0	0.0	-125.0	0.0	0.0	0.0	0.0	0	0	0
		125.0	0.0	0.0	125.0	0.0	0.0	0.0	0.0	0	0	0
		125.0	0.0	0.0	125.0	0.0	0.0	0.0	0.0	0	0	0
		125.0	0.0	0.0	125.0	0.0	0.0	0.0	0.0	0	0	0

**\* Allocation Difference \***

**\*\* Appropriation Difference \*\***

**\*\*\* Agency Difference \*\*\***

**2020 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between House and Senate**

**Numbers and Language  
Differences  
Non Mental Health Funds**

**Agency: Department of Health and Social Services**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Alaska Pioneer Homes</b>													
<b>Alaska Pioneer Homes Management</b>													
Technical correction for salary adjustment	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.4										
1246 RcdvsmFund (DGF)			-0.4										
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Pioneer Homes</b>													
Technical correction for salary adjustment	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-3.9										
1246 RcdvsmFund (DGF)			3.9										
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Alaska Psychiatric Institute</b>													
<b>Alaska Psychiatric Institute</b>													
L Add Authority to Achieve Full Capacity at the Alaska Psychiatric Institute	House	Cntngt	9,366.4	8,441.0	25.4	900.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,094.2										
1007 I/A Rcpts (Other)			5,149.0										
1037 GF/MH (UGF)			1,435.0										
1108 Stat Desig (Other)			1,688.2										
Add Authority to Achieve Full Capacity at the Alaska Psychiatric Institute	Senate	Inc	9,366.4	8,441.0	25.4	900.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2,529.2										
1007 I/A Rcpts (Other)			5,149.0										
1108 Stat Desig (Other)			1,688.2										
Morse Ruling - Crisis Placement	Senate	IncOTI	508.5	0.0	0.0	0.0	0.0	0.0	0.0	508.5	0	0	0
1004 Gen Fund (UGF)			508.5										
<b>* Allocation Difference *</b>			508.5	0.0	0.0	0.0	0.0	0.0	0.0	508.5	0	0	0
<b>** Appropriation Difference **</b>			508.5	0.0	0.0	0.0	0.0	0.0	0.0	508.5	0	0	0
<b>Behavioral Health</b>													
<b>Behavioral Health Treatment and Recovery Grants</b>													
Replace UGF with Marijuana Education and Treatment Funding (DGF)	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-7,100.0										
1264 MET Alt (DGF)			7,100.0										
Replace Unavailable Restorative Justice Account Funding to Align with Anticipated Revenue	Senate	Inc	70.2	0.0	0.0	0.0	0.0	0.0	70.2	0.0	0	0	0
1004 Gen Fund (UGF)			70.2										
<b>* Allocation Difference *</b>			70.2	0.0	0.0	0.0	0.0	0.0	70.2	0.0	0	0	0

**2020 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between House and Senate**

**Numbers and Language  
Differences  
Non Mental Health Funds**

**Agency: Department of Health and Social Services**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Behavioral Health (continued)</b>													
<b>Designated Evaluation and Treatment</b>													
Morse Ruling: Designated Evaluation, Stabilization & Treatment, non-IMD DSH and Secure Transport	Senate	IncOTI	4,781.3	0.0	0.0	0.0	0.0	0.0	0.0	4,781.3	0	0	0
1004 Gen Fund (UGF)			4,781.3										
* Allocation Difference *			4,781.3	0.0	0.0	0.0	0.0	0.0	0.0	4,781.3	0	0	0
** Appropriation Difference **			4,851.5	0.0	0.0	0.0	0.0	0.0	70.2	4,781.3	0	0	0
<b>Public Health</b>													
<b>Women, Children and Family Health</b>													
Technical Correction to Prior Fund Change	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 GF/Match (UGF)			-474.7										
1004 Gen Fund (UGF)			474.7										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Departmental Support Services</b>													
<b>Commissioner's Office</b>													
Add Positions (06-#217, 06-#218, 06-219 and 06#220) and Authority to the Commissioner's Office for Reorganization	Senate	Inc	632.9	632.9	0.0	0.0	0.0	0.0	0.0	0.0	4	0	0
1002 Fed Rcpts (Fed)			253.2										
1004 Gen Fund (UGF)			379.7										
Add Special Assistant ( 06#219) and Authority to the Commissioner's Office for Reorganization	House	Inc	146.8	146.8	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1002 Fed Rcpts (Fed)			58.7										
1004 Gen Fund (UGF)			88.1										
Morse Ruling - Mental Health Professionals off site evaluations	Senate	IncOTI	225.0	0.0	0.0	225.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			225.0										
* Allocation Difference *			711.1	486.1	0.0	225.0	0.0	0.0	0.0	0.0	3	0	0
** Appropriation Difference **			711.1	486.1	0.0	225.0	0.0	0.0	0.0	0.0	3	0	0
<b>Medicaid Services</b>													
<b>Medicaid Services</b>													
Decrement the UGF amount expended on abortions in FY19	Senate	Dec	-177.8	0.0	0.0	0.0	0.0	0.0	-177.8	0.0	0	0	0
1004 Gen Fund (UGF)			-177.8										
Morse Ruling: Federal Portion	Senate	IncOTI	3,468.8	0.0	0.0	0.0	0.0	0.0	0.0	3,468.8	0	0	0
1002 Fed Rcpts (Fed)			3,468.8										
L Open Ended Federal Receipt Authority	Senate	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Associated with COVID-19													
1265 COVID Fed (Fed)			0.0										

**2020 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between House and Senate**

<b>Numbers and Language Differences Non Mental Health Funds</b>
---

**Agency: Department of Health and Social Services**

	<u>Column</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
<b>Medicaid Services (continued)</b>													
<b>Medicaid Services (continued)</b>													
<b>* Allocation Difference *</b>			3,291.0	0.0	0.0	0.0	0.0	0.0	-177.8	3,468.8	0	0	0
<b>** Appropriation Difference **</b>			3,291.0	0.0	0.0	0.0	0.0	0.0	-177.8	3,468.8	0	0	0
<b>*** Agency Difference ***</b>			9,362.1	486.1	0.0	225.0	0.0	0.0	-107.6	8,758.6	3	0	0

**2020 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between House and Senate**

<b>Numbers and Language Differences Non Mental Health Funds</b>
---

**Agency: Department of Labor and Workforce Development**

**Employment and Training Services**

**Unemployment Insurance**

Delete Long-term Vacant Positions and  
Authority No Longer Needed  
1002 Fed Rcpts (Fed) -173.2

**\* Allocation Difference \***

**\*\* Appropriation Difference \*\***

**\*\*\* Agency Difference \*\*\***

Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
House	Dec	-173.2	-173.2	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
		173.2	173.2	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
		173.2	173.2	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
		173.2	173.2	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0

**2020 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between House and Senate**

**Numbers and Language  
Differences  
Non Mental Health Funds**

**Agency: Department of Law**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Civil Division</b>													
<b>Human Services</b>													
One-time UGF Increment to Reverse: Gov MH	Senate	IncOTI	100.1	100.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Veto of All GF/MH From Human Services													
Allocation in the MH Budget (HB206)													
1004 Gen Fund (UGF)			100.1										
<b>* Allocation Difference *</b>			100.1	100.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Special Litigation</b>													
Delete Funding and 3 PFT Positions	House	Dec	-375.0	-275.0	0.0	-100.0	0.0	0.0	0.0	0.0	-3	0	0
1004 Gen Fund (UGF)			-375.0										
<b>* Allocation Difference *</b>			375.0	275.0	0.0	100.0	0.0	0.0	0.0	0.0	3	0	0
<b>** Appropriation Difference **</b>			475.1	375.1	0.0	100.0	0.0	0.0	0.0	0.0	3	0	0
<b>Legal Contracts Relating to Interpretation of Janus v AFSCME Decision</b>													
<b>Legal Contracts Relating to the Interpretation of Janus v AFSCME Decision</b>													
Legal Contracts Relating to Interpretation of	House	Inc	20.0	0.0	0.0	20.0	0.0	0.0	0.0	0.0	0	0	0
Janus v AFSCME													
1004 Gen Fund (UGF)			20.0										
<b>* Allocation Difference *</b>			-20.0	0.0	0.0	-20.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-20.0	0.0	0.0	-20.0	0.0	0.0	0.0	0.0	0	0	0
<b>*** Agency Difference ***</b>			455.1	375.1	0.0	80.0	0.0	0.0	0.0	0.0	3	0	0

**2020 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between House and Senate**

<b>Numbers and Language Differences Non Mental Health Funds</b>
---

**Agency: Department of Natural Resources**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Administration &amp; Support Services</b>													
<b>Office of Project Management &amp; Permitting</b>													
GA 37 Citizen's Advisory Commission on Federal Areas	House	Inc	178.1	163.1	5.2	6.8	3.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF) 178.1													
* Allocation Difference *			-178.1	-163.1	-5.2	-6.8	-3.0	0.0	0.0	0.0	-1	0	0
** Appropriation Difference **			-178.1	-163.1	-5.2	-6.8	-3.0	0.0	0.0	0.0	-1	0	0
<b>Fire Suppression, Land &amp; Water Resources</b>													
<b>Fire Suppression Preparedness</b>													
L H DNR 3 - Fire Risk Reduction Multi-Year Appropriation	House	Lang	5,000.0	0.0	0.0	5,000.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Knopp 1004 Gen Fund (UGF) 5,000.0													
* Allocation Difference *			-5,000.0	0.0	0.0	-5,000.0	0.0	0.0	0.0	0.0	0	0	0
<b>Fire Suppression Activity</b>													
Reduce Fire Suppression Activity	House	Dec	-5,000.0	0.0	0.0	-5,000.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -5,000.0													
* Allocation Difference *			5,000.0	0.0	0.0	5,000.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Agriculture</b>													
<b>Agricultural Development</b>													
GA 43 Agriculture Revolving Loan Program Support	Senate	Inc	204.3	104.3	10.0	85.0	5.0	0.0	0.0	0.0	1	0	0
1021 Agric RLF (DGF) 204.3													
* Allocation Difference *			204.3	104.3	10.0	85.0	5.0	0.0	0.0	0.0	1	0	0
<b>Agriculture Revolving Loan Program Administration</b>													
Add One Position and Funding for Agriculture Revolving Loan Fund Administration	House	Inc	210.0	110.0	0.0	100.0	0.0	0.0	0.0	0.0	1	0	0
1021 Agric RLF (DGF) 210.0													
* Allocation Difference *			-210.0	-110.0	0.0	-100.0	0.0	0.0	0.0	0.0	-1	0	0
** Appropriation Difference **			-5.7	-5.7	10.0	-15.0	5.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-183.8	-168.8	4.8	-21.8	2.0	0.0	0.0	0.0	-1	0	0

**2020 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between House and Senate**

**Numbers and Language  
Differences  
Non Mental Health Funds**

**Agency: Department of Public Safety**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Fire and Life Safety</b>													
<b>Alaska Fire Standards Council</b>													
H DPS 1 - Add Director position to AK Fire Standards Council Offered by Representative Knopp 1004 Gen Fund (UGF)	House	Inc	166.4	166.4	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
<b>* Allocation Difference *</b>			-166.4	-166.4	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
<b>** Appropriation Difference **</b>			-166.4	-166.4	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
<b>Alaska State Troopers</b>													
<b>Alaska Bureau of Judicial Services</b>													
Add Office Assistant II in Anchorage to Increase Operational Capacity within Alaska State Troopers 1004 Gen Fund (UGF)	House	Inc	85.0	70.0	0.0	15.0	0.0	0.0	0.0	0.0	1	0	0
Add 9 months of funding for an Office Assistant II in Anchorage to Increase Operational Capacity 1004 Gen Fund (UGF)	Senate	Inc	68.0	53.0	0.0	15.0	0.0	0.0	0.0	0.0	1	0	0
<b>* Allocation Difference *</b>			-17.0	-17.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Alaska State Trooper Detachments</b>													
Add 15 State Troopers, 5 Court Service Officers, 3 Aircraft Pilots, and 8 Technical and Administrative Staff Positions 1004 Gen Fund (UGF)	House	Inc	5,466.9	3,626.9	0.0	790.0	0.0	1,050.0	0.0	0.0	31	0	0
Remove Funds for Training Academy Recruit Salaries and Transfer to Training Academy Recruit Salaries Allocation 1004 Gen Fund (UGF)	House	TrOut	-1,559.3	-1,559.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Add 9 months of funding for 15 Troopers, 5 Court Service Officers, 3 Pilots, and 8 Tech and Admin Staff Positions 1004 Gen Fund (UGF)	Senate	Inc	3,916.9	3,557.4	0.0	359.5	0.0	0.0	0.0	0.0	31	0	0
Initial Capital Outlay For Equipment for New Troopers 1004 Gen Fund (UGF)	Senate	IncOTI	1,480.5	0.0	0.0	0.0	0.0	1,480.5	0.0	0.0	0	0	0
<b>* Allocation Difference *</b>			1,489.8	1,489.8	0.0	-430.5	0.0	430.5	0.0	0.0	0	0	0
<b>Alaska Bureau of Investigation</b>													
Add a Data Processing Manager II and a Victim/Witness Paralegal I in Anchorage 1004 Gen Fund (UGF)	House	Inc	262.4	232.4	0.0	30.0	0.0	0.0	0.0	0.0	2	0	0



**2020 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between House and Senate**

**Numbers and Language  
Differences  
Non Mental Health Funds**

**Agency: Department of Public Safety**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Alaska State Troopers (continued)</b>													
<b>Alaska Bureau of Investigation (continued)</b>													
Add 9 months of funding for a Data Processing Manager II and a Victim/Witness Paralegal I in Anchorage	Senate	Inc	202.4	172.4	0.0	30.0	0.0	0.0	0.0	0.0	2	0	0
1004 Gen Fund (UGF)			202.4										
<b>* Allocation Difference *</b>			-60.0	-60.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Alaska Wildlife Troopers Aircraft Section</b>													
Add an Aircraft Pilot III in Anchorage	House	Inc	140.5	125.5	0.0	15.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			140.5										
Add 9 Months of Funding for an Aircraft Pilot III in Anchorage	Senate	Inc	107.5	92.5	0.0	15.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			107.5										
<b>* Allocation Difference *</b>			-33.0	-33.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Alaska Wildlife Troopers Marine Enforcement</b>													
Add a Boat Officer III in Anchorage	House	Inc	163.8	148.8	0.0	15.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			163.8										
Add 9 Months Funding for a Boat Officer III in Anchorage	Senate	Inc	133.8	118.8	0.0	15.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			133.8										
<b>* Allocation Difference *</b>			-30.0	-30.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			1,349.8	1,349.8	0.0	-430.5	0.0	430.5	0.0	0.0	0	0	0
<b>Village Public Safety Officer Program</b>													
<b>Village Public Safety Officer Program</b>													
Add Authority to Provide Funding to VPSO Grantees	House	Inc	1,000.0	0.0	0.0	0.0	0.0	0.0	1,000.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,000.0										
Add Funding for VPSO Grantees Recommended in VPSO Working Group Report	Senate	Inc	3,000.0	0.0	0.0	0.0	0.0	0.0	3,000.0	0.0	0	0	0
1004 Gen Fund (UGF)			3,000.0										
<b>* Allocation Difference *</b>			2,000.0	0.0	0.0	0.0	0.0	0.0	2,000.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			2,000.0	0.0	0.0	0.0	0.0	0.0	2,000.0	0.0	0	0	0
<b>Statewide Support</b>													
<b>Alaska Wing Civil Air Patrol</b>													
Restore Funding for the Civil Air Patrol	House	Inc	250.0	0.0	0.0	250.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			250.0										
<b>* Allocation Difference *</b>			-250.0	0.0	0.0	-250.0	0.0	0.0	0.0	0.0	0	0	0

**2020 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between House and Senate**

**Numbers and Language  
Differences  
Non Mental Health Funds**

**Agency: Department of Public Safety**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Statewide Support (continued)</b>													
<b>Information Systems</b>													
Add Authority to Implement New Anchorage Emergency Communications Center and Support Staff	House	Inc	872.8	767.8	0.0	105.0	0.0	0.0	0.0	0.0	7	0	0
1004 Gen Fund (UGF)			872.8										
H DPS 5 - Delete Authority to Implement New Anchorage Emergency Communications Center and Support Staff	House	Dec	-872.8	-767.8	0.0	-105.0	0.0	0.0	0.0	0.0	-7	0	0
Offered by Representative Knopp													
1004 Gen Fund (UGF)			-872.8										
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Laboratory Services</b>													
Add Three Forensic Scientists and One Forensic Technician to Address Staffing Needs in State Crime Laboratory	House	Inc	744.2	412.4	0.0	260.0	71.8	0.0	0.0	0.0	4	0	0
1004 Gen Fund (UGF)			744.2										
Add 9 Months of Funding For 3 Forensic Scientists and One Forensic Tech to Address Staffing Needs in Crime Laboratory	Senate	Inc	629.2	297.4	0.0	260.0	71.8	0.0	0.0	0.0	4	0	0
1004 Gen Fund (UGF)			629.2										
<b>* Allocation Difference *</b>			-115.0	-115.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-365.0	-115.0	0.0	-250.0	0.0	0.0	0.0	0.0	0	0	0
<b>Alaska State Trooper Detachments Operations</b>													
<b>Alaska State Trooper Detachments Operations</b>													
Transfer Funds from AST Detachments Allocation to New Allocation Called Training Academy Recruit Salaries	House	TrIn	1,559.3	1,559.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,559.3										
<b>* Allocation Difference *</b>			-1,559.3	-1,559.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-1,559.3	-1,559.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>*** Agency Difference ***</b>			1,259.1	-490.9	0.0	-680.5	0.0	430.5	2,000.0	0.0	-1	0	0

**2020 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between House and Senate**

<b>Numbers and Language Differences Non Mental Health Funds</b>
---

**Agency: Department of Revenue**

**Alaska Permanent Fund Corporation  
APFC Operations**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Add Authority for APFC Incentive Compensation Plan	House	Inc	2,763.5	2,763.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1105 PF Gross (Other) 2,763.5													
Reduce Staff Retention funding by 50%	Senate	Dec	-360.3	-360.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1105 PF Gross (Other) -360.3													
<b>* Allocation Difference *</b>			-3,123.8	-3,123.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-3,123.8	-3,123.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>*** Agency Difference ***</b>			-3,123.8	-3,123.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2020 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between House and Senate**

<b>Numbers and Language Differences Non Mental Health Funds</b>
---

**Agency: Department of Transportation and Public Facilities**

**Marine Highway System**

**Marine Vessel Operations**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Increase AMHS Service	Senate	Inc	5,483.9	5,483.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			5,483.9										
Adjust AMHS Fund to Match DOT&PF Projections	Senate	Dec	-1,481.6	-1,481.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1076 Marine Hwy (DGF)			-1,481.6										
<b>* Allocation Difference *</b>			4,002.3	4,002.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			4,002.3	4,002.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>*** Agency Difference ***</b>			4,002.3	4,002.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2020 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between House and Senate**

<b>Numbers and Language Differences Non Mental Health Funds</b>
---

**Agency: University of Alaska**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>University of Alaska</b>													
<b>Budget Reductions/Additions - Systemwide</b>													
Compact Agreement Reduction with Employee Compensation Increase	House	Dec	-14,500.0	0.0	0.0	0.0	0.0	0.0	0.0	-14,500.0	0	0	0
1004 Gen Fund (UGF)			-14,500.0										
H UOA 1 - Restore Funding to Compact Level Offered by Representative Johnston	House	Dec	-10,500.0	0.0	0.0	0.0	0.0	0.0	0.0	-10,500.0	0	0	0
1004 Gen Fund (UGF)			-10,500.0										
Reduce the state's UGF support for University of Alaska	Senate	Dec	-12,500.0	0.0	0.0	0.0	0.0	0.0	0.0	-12,500.0	0	0	0
1004 Gen Fund (UGF)			-12,500.0										
<b>* Allocation Difference *</b>			12,500.0	0.0	0.0	0.0	0.0	0.0	0.0	12,500.0	0	0	0
<b>** Appropriation Difference **</b>			12,500.0	0.0	0.0	0.0	0.0	0.0	0.0	12,500.0	0	0	0
<b>*** Agency Difference ***</b>			12,500.0	0.0	0.0	0.0	0.0	0.0	0.0	12,500.0	0	0	0

**2020 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between House and Senate**

<b>Numbers and Language Differences Non Mental Health Funds</b>
---

**Agency: Legislature**

**Legislative Council**

**Administrative Services**

L Redistricting Board Operations (FY21-FY22)  
1004 Gen Fund (UGF) 2,500.0

**\* Allocation Difference \***

**Office of Victims Rights**

Restitution Payment Support for the Office of  
Victims Rights  
1171 Rest Just (Other) 27.9

**\* Allocation Difference \***

**\*\* Appropriation Difference \*\***

**\*\*\* Agency Difference \*\*\***

Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Senate	MultiYr	2,500.0	0.0	0.0	0.0	0.0	0.0	0.0	2,500.0	0	0	0
		2,500.0	0.0	0.0	0.0	0.0	0.0	0.0	2,500.0	0	0	0
Senate	Inc	27.9	0.0	0.0	0.0	0.0	0.0	0.0	27.9	0	0	0
		27.9	0.0	0.0	0.0	0.0	0.0	0.0	27.9	0	0	0
		2,527.9	0.0	0.0	0.0	0.0	0.0	0.0	2,527.9	0	0	0
		2,527.9	0.0	0.0	0.0	0.0	0.0	0.0	2,527.9	0	0	0

**2020 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between House and Senate**

<b>Numbers and Language Differences Non Mental Health Funds</b>
---

**Agency: Debt Service**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>School Debt Reimbursement</b>													
<b>School Debt Reimbursement</b>													
L Fully Fund FY21 School Debt Reimbursement	Senate	Inc	50,077.1	0.0	0.0	464.2	0.0	0.0	49,612.9	0.0	0	0	0
1004 Gen Fund (UGF) 50,077.1													
* Allocation Difference *			50,077.1	0.0	0.0	464.2	0.0	0.0	49,612.9	0.0	0	0	0
** Appropriation Difference **			50,077.1	0.0	0.0	464.2	0.0	0.0	49,612.9	0.0	0	0	0
<b>Oil and Gas Tax Credit Purchase Program</b>													
<b>Oil and Gas Tax Credit Purchase Program</b>													
L GA 62 Tax Credit Cert. Bond Corp; Royalties	House	Inc	55,000.0	0.0	0.0	0.0	0.0	0.0	0.0	55,000.0	0	0	0
1004 Gen Fund (UGF) 55,000.0													
* Allocation Difference *			-55,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-55,000.0	0	0	0
** Appropriation Difference **			-55,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-55,000.0	0	0	0
*** Agency Difference ***			-4,922.9	0.0	0.0	464.2	0.0	0.0	49,612.9	-55,000.0	0	0	0

**2020 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between House and Senate**

<b>Numbers and Language Differences Non Mental Health Funds</b>
---

**Agency: Fund Capitalization**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>No Further Appropriation Required</b>													
<b>Disaster Relief Fund</b>													
L	COVID-19 Deposit to the Disaster Relief Fund	Senate	Cntngt	5,000.0	0.0	0.0	0.0	0.0	0.0	5,000.0	0	0	0
	1266 COVID UGF (UGF)			5,000.0									
<b>* Allocation Difference *</b>				5,000.0	0.0	0.0	0.0	0.0	0.0	5,000.0	0	0	0
<b>Regional Education Attendance Area School Fund 1222</b>													
L	Fully Fund FY21 REAA School Fund Deposit	Senate	Inc	18,369.5	0.0	0.0	0.0	0.0	0.0	18,369.5	0	0	0
	1004 Gen Fund (UGF)			18,369.5									
<b>* Allocation Difference *</b>				18,369.5	0.0	0.0	0.0	0.0	0.0	18,369.5	0	0	0
<b>** Appropriation Difference **</b>				23,369.5	0.0	0.0	0.0	0.0	0.0	23,369.5	0	0	0
<b>*** Agency Difference ***</b>				23,369.5	0.0	0.0	0.0	0.0	0.0	23,369.5	0	0	0



**2020 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between House and Senate**

**Numbers and Language  
Differences  
Non Mental Health Funds**

**Agency: Permanent Fund**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Permanent Fund Dividends</b>													
<b>Permanent Fund Dividend Fund</b>													
L \$680 Million Transer from General Fund for Payment of Permanent Fund Dividends in FY21 1004 Gen Fund (UGF) 680,000.0	Senate	Inc	680,000.0	0.0	0.0	0.0	0.0	0.0	0.0	680,000.0	0	0	0
* Allocation Difference *			680,000.0	0.0	0.0	0.0	0.0	0.0	0.0	680,000.0	0	0	0
** Appropriation Difference **			680,000.0	0.0	0.0	0.0	0.0	0.0	0.0	680,000.0	0	0	0
<b>Earnings Reserve Account</b>													
<b>Inflation Proofing to Principal</b>													
L FY2021 Permanent Fund Inflation Proofing Transfer 1041 PF ERA (UGF) -1,055,600.0	House	Lang	-1,055,600.0	0.0	0.0	0.0	0.0	0.0	0.0	-1,055,600.0	0	0	0
* Allocation Difference *			1,055,600.0	0.0	0.0	0.0	0.0	0.0	0.0	1,055,600.0	0	0	0
** Appropriation Difference **			1,055,600.0	0.0	0.0	0.0	0.0	0.0	0.0	1,055,600.0	0	0	0
<b>Permanent Fund Principal</b>													
<b>Inflation Proofing from ERA</b>													
L FY2021 Permanent Fund Inflation Proofing Transfer 1041 PF ERA (UGF) 1,055,600.0	House	Lang	1,055,600.0	0.0	0.0	0.0	0.0	0.0	0.0	1,055,600.0	0	0	0
* Allocation Difference *			-1,055,600.0	0.0	0.0	0.0	0.0	0.0	0.0	-1,055,600.0	0	0	0
** Appropriation Difference **			-1,055,600.0	0.0	0.0	0.0	0.0	0.0	0.0	-1,055,600.0	0	0	0
*** Agency Difference ***			680,000.0	0.0	0.0	0.0	0.0	0.0	0.0	680,000.0	0	0	0

**2020 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between House and Senate**

<b>Numbers and Language Differences Non Mental Health Funds</b>
---

**Agency: Fund Transfers**

**Designated General Fund Transfers**

**Alaska Marine Highway System Fund**  
L Transfer AIDEA Dividend Declared Under AS  
44.88.088 to the Alaska Marine Highway  
System Fund  
1140 AIDEA Div (UGF) 14,475.0

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
	Senate	Lang	14,475.0	0.0	0.0	0.0	0.0	0.0	0.0	14,475.0	0	0	0
<b>* Allocation Difference *</b>			14,475.0	0.0	0.0	0.0	0.0	0.0	0.0	14,475.0	0	0	0
<b>** Appropriation Difference **</b>			14,475.0	0.0	0.0	0.0	0.0	0.0	0.0	14,475.0	0	0	0
<b>*** Agency Difference ***</b>			14,475.0	0.0	0.0	0.0	0.0	0.0	0.0	14,475.0	0	0	0
<b>**** All Agencies Difference ****</b>			787,508.4	1,816.2	29.3	6,319.6	4,806.6	430.5	87,475.2	686,631.0	8	0	0

## Column Definitions

**House (House)** - The version of the FY21 operating and mental health bills adopted by the House.

**Senate (FY21 Senate)** - The version of the FY21 operating and mental health bills adopted by the Senate.