31st Alaska State Legislature
House Finance Budget Subcommittee
The Legislature
FY21 Operating Budget

Chair:

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Capitol Room 505
465-3789

Members:

Rep. Louise Stutes
Capitol Room 408
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Rep. Bryce Edgmon
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Rep. Chuck Kopp
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Capitol Room 204
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Capitol Room 501
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Rep. Cathy Tilton
Capitol Room 415
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Committee Aide:
Brodie Anderson
465-3789

February 17, 2020

RECOMMENDATIONS:

The House Finance Budget Subcommittee for the Legislature submits the following recommended operating budget for FY2021 to the House Finance Committee:

Fund Source: (dollars are in thousands)

Unrestricted General Funds (UGF)	$64,677.4
Designated General Funds (DGF)	$327.7
Other Funds	$1,087.6
Federal Funds	$00.0
Total	**$66,672.1**

The Unrestricted General Fund difference from FY21 Adjusted Base to the House Subcommittee budget recommendation is an increase of $100.0 thousand of Unrestricted General Funds, which is 0.02% above the FY21 Adjusted Base.

Positions:

Permanent Full-time	255
Permanent Part-time	288
Temporary	28
Total	**571**

BUDGET ACTION:

The House Finance Budget Subcommittee for the Legislature reviewed the FY 2021 budget request, including amendments, and recommends the following actions:

Accept the Office of the Governor's budget proposal, with two amendments:

- Add 100,000 (UGF) to the Legislative Audit and Budget personal services to offset the vacancy factor
- Intent language stating the legislature will not provide any funding to compensate the Office of Management and Budget for accounting work.

ATTACHED REPORTS:

The House Finance Budget Subcommittee for the Legislature adopts the attached reports:

1. Agency Totals
2. Transaction Compare FY20AdjBase
3. Transaction Compare FY20GovAmd
4. Wordage

Respectfully Submitted,

Representative Neal Foster
House Finance Budget Subcommittee for the Legislature