

**2020 Legislature - Operating Budget
Transaction Compare - House Structure
Between 21Gov and House Subcom**

**Numbers
Differences
Agencies: H&SS**

Agency: Department of Health and Social Services

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska Pioneer Homes													
Alaska Pioneer Homes Management													
Inc/Dec Pair to Replace Recidivism Reduction Funds with UGF	House Subcom	Inc	205.1	205.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 205.1													
Inc/Dec Pair to Replace Recidivism Reduction Funds with UGF	House Subcom	Dec	-205.1	-205.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1246 RcdvsmFund (DGF) -205.1													
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Pioneer Homes													
Inc/Dec Pair to Replace Recidivism Reduction Funds with UGF	House Subcom	Inc	2,224.3	2,224.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 2,224.3													
Inc/Dec Pair to Replace Recidivism Reduction Funds with UGF	House Subcom	Dec	-2,224.3	-2,224.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1246 RcdvsmFund (DGF) -2,224.3													
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Behavioral Health													
Behavioral Health Treatment and Recovery Grants													
Replace UGF with Marijuana Education and Treatment Funding (DGF)	21Gov	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1037 GF/MH (UGF) -11,400.0													
1254 MET Fund (DGF) 11,400.0													
Replace UGF with Marijuana Education and Treatment Funding (DGF)	House Subcom	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1037 GF/MH (UGF) -4,300.0													
1254 MET Fund (DGF) 4,300.0													
Replace Unavailable Restorative Justice Account Funding to Align with Anticipated Revenue	House Subcom	Inc	70.2	0.0	0.0	0.0	0.0	0.0	70.2	0.0	0	0	0
1037 GF/MH (UGF) 70.2													
Inc/Dec Pair to Replace UGF with Recidivism Reduction Funding	House Subcom	Inc	2,429.4	0.0	0.0	0.0	0.0	0.0	2,429.4	0.0	0	0	0
1246 RcdvsmFund (DGF) 2,429.4													
Inc/Dec Pair to Replace UGF with Recidivism Reduction Funding	House Subcom	Dec	-2,429.4	0.0	0.0	0.0	0.0	0.0	-2,429.4	0.0	0	0	0
1037 GF/MH (UGF) -2,429.4													
* Allocation Difference *			70.2	0.0	0.0	0.0	0.0	0.0	70.2	0.0	0	0	0
Suicide Prevention Council													
Restore Suicide Prevention Council Grant Funding Ch8 SLA2019 (SB10)	House Subcom	IncM	400.0	0.0	0.0	0.0	0.0	0.0	400.0	0.0	0	0	0

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Behavioral Health (continued)													
Suicide Prevention Council (continued)													
Restore Suicide Prevention Council Grant													
Funding Ch8 SLA2019 (SB10) (continued)													
1037 GF/MH (UGF)			400.0										
* Allocation Difference *			400.0	0.0	0.0	0.0	0.0	0.0	400.0	0.0	0	0	0
** Appropriation Difference **			470.2	0.0	0.0	0.0	0.0	0.0	470.2	0.0	0	0	0
Public Health													
Emergency Programs													
GF Portion to Match MHTAAR for DHSS	House Subcom	IncOTI	75.0	75.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Comprehensive Program Planning Coordinator (FY21-FY25)													
1037 GF/MH (UGF)			75.0										
* Allocation Difference *			75.0	75.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			75.0	75.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Senior and Disabilities Services													
Early Intervention/Infant Learning Programs													
Add Authority for Children and Families	21Gov	Inc	7,000.0	0.0	0.0	0.0	0.0	0.0	7,000.0	0.0	0	0	0
Preschool Development Grant													
1002 Fed Rcpts (Fed)			7,000.0										
* Allocation Difference *			-7,000.0	0.0	0.0	0.0	0.0	0.0	-7,000.0	0.0	0	0	0
Senior and Disabilities Services Administration													
GF Portion to Match MHTAAR for IT	House Subcom	IncOTI	63.0	0.0	0.0	63.0	0.0	0.0	0.0	0.0	0	0	0
Application/Telehealth Service System Improvements (FY16-FY22)													
1037 GF/MH (UGF)			63.0										
* Allocation Difference *			63.0	0.0	0.0	63.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-6,937.0	0.0	0.0	63.0	0.0	0.0	-7,000.0	0.0	0	0	0
Departmental Support Services													
Commissioner's Office													
Add Positions (06-#217, 06-#218, 06-219 and 06#220) and Authority to the Commissioner's Office for Reorganization	21Gov	Inc	632.9	632.9	0.0	0.0	0.0	0.0	0.0	0.0	4	0	0
1002 Fed Rcpts (Fed)			253.2										
1004 Gen Fund (UGF)			379.7										
Add Special Assistant (06#219) and Authority to the Commissioner's Office for Reorganization	House Subcom	Inc	146.8	146.8	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1002 Fed Rcpts (Fed)			58.7										
1004 Gen Fund (UGF)			88.1										

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Departmental Support Services (continued)													
Commissioner's Office (continued)													
* Allocation Difference *			-486.1	-486.1	0.0	0.0	0.0	0.0	0.0	0.0	-3	0	0
** Appropriation Difference **			-486.1	-486.1	0.0	0.0	0.0	0.0	0.0	0.0	-3	0	0
*** Agency Difference ***			-6,877.9	-411.1	0.0	63.0	0.0	0.0	-6,529.8	0.0	-3	0	0
**** All Agencies Difference ****			-6,877.9	-411.1	0.0	63.0	0.0	0.0	-6,529.8	0.0	-3	0	0

Column Definitions

21Gov (FY21 Governor Request 12/15) - Includes FY21 Adjusted Base plus the Governor's operating budget bill requests for increases (increments), decreases (decrements), fund source changes, and language transactions submitted by the Governor on December 15, 2019.

House Subcom (House Finance Subcommittee) - The version of the FY21 operating budget adopted by the House Finance Subcommittees.