

**2020 Legislature - Operating Budget  
Transaction Compare - House Structure  
Between 21Gov and House Subcom**

**Numbers  
Differences  
Agencies: DOT/PF**

**Agency: Department of Transportation and Public Facilities**

|                                             | Column | Trans<br>Type | Total<br>Expenditure | Personal<br>Services | Travel | Services | Commodities | Capital<br>Outlay | Grants | Misc | PFT | PPT | TMP |
|---------------------------------------------|--------|---------------|----------------------|----------------------|--------|----------|-------------|-------------------|--------|------|-----|-----|-----|
| <b>Administration and Support</b>           |        |               |                      |                      |        |          |             |                   |        |      |     |     |     |
| <b>Commissioner's Office</b>                |        |               |                      |                      |        |          |             |                   |        |      |     |     |     |
| Restore non-UGF Travel Reductions from FY20 | House  | Subcom        | Inc                  | 87.4                 | 0.0    | 87.4     | 0.0         | 0.0               | 0.0    | 0.0  | 0   | 0   | 0   |
| 1027 IntAirport (Other)                     |        |               |                      | 9.0                  |        |          |             |                   |        |      |     |     |     |
| 1061 CIP Rcpts (Other)                      |        |               |                      | 61.9                 |        |          |             |                   |        |      |     |     |     |
| 1076 Marine Hwy (DGF)                       |        |               |                      | 16.5                 |        |          |             |                   |        |      |     |     |     |
| <b>* Allocation Difference *</b>            |        |               |                      | 87.4                 | 0.0    | 87.4     | 0.0         | 0.0               | 0.0    | 0.0  | 0   | 0   | 0   |
| <b>Equal Employment and Civil Rights</b>    |        |               |                      |                      |        |          |             |                   |        |      |     |     |     |
| Restore non-UGF Travel Reductions from FY20 | House  | Subcom        | Inc                  | 1.1                  | 0.0    | 0.0      | 1.1         | 0.0               | 0.0    | 0.0  | 0   | 0   | 0   |
| 1061 CIP Rcpts (Other)                      |        |               |                      | 1.1                  |        |          |             |                   |        |      |     |     |     |
| <b>* Allocation Difference *</b>            |        |               |                      | 1.1                  | 0.0    | 0.0      | 1.1         | 0.0               | 0.0    | 0.0  | 0   | 0   | 0   |
| <b>Internal Review</b>                      |        |               |                      |                      |        |          |             |                   |        |      |     |     |     |
| Restore non-UGF Travel Reductions from FY20 | House  | Subcom        | Inc                  | 0.1                  | 0.0    | 0.1      | 0.0         | 0.0               | 0.0    | 0.0  | 0   | 0   | 0   |
| 1061 CIP Rcpts (Other)                      |        |               |                      | 0.1                  |        |          |             |                   |        |      |     |     |     |
| <b>* Allocation Difference *</b>            |        |               |                      | 0.1                  | 0.0    | 0.1      | 0.0         | 0.0               | 0.0    | 0.0  | 0   | 0   | 0   |
| <b>Statewide Administrative Services</b>    |        |               |                      |                      |        |          |             |                   |        |      |     |     |     |
| Delete Authority No Longer Needed           | 21Gov  | Dec           | -507.1               | -0.1                 | 0.0    | -507.0   | 0.0         | 0.0               | 0.0    | 0.0  | 0   | 0   | 0   |
| 1005 GF/Prgm (DGF)                          |        |               |                      | -0.1                 |        |          |             |                   |        |      |     |     |     |
| 1076 Marine Hwy (DGF)                       |        |               |                      | -507.0               |        |          |             |                   |        |      |     |     |     |
| Restore non-UGF Travel Reductions from FY20 | House  | Subcom        | Inc                  | 17.7                 | 0.0    | 17.7     | 0.0         | 0.0               | 0.0    | 0.0  | 0   | 0   | 0   |
| 1026 HwyCapital (Other)                     |        |               |                      | 0.2                  |        |          |             |                   |        |      |     |     |     |
| 1027 IntAirport (Other)                     |        |               |                      | 2.3                  |        |          |             |                   |        |      |     |     |     |
| 1061 CIP Rcpts (Other)                      |        |               |                      | 13.5                 |        |          |             |                   |        |      |     |     |     |
| 1076 Marine Hwy (DGF)                       |        |               |                      | 1.7                  |        |          |             |                   |        |      |     |     |     |
| <b>* Allocation Difference *</b>            |        |               |                      | 524.8                | 0.1    | 17.7     | 507.0       | 0.0               | 0.0    | 0.0  | 0   | 0   | 0   |
| <b>Statewide Procurement</b>                |        |               |                      |                      |        |          |             |                   |        |      |     |     |     |
| Delete Authority No Longer Needed           | 21Gov  | Dec           | -325.0               | 0.0                  | 0.0    | -325.0   | 0.0         | 0.0               | 0.0    | 0.0  | 0   | 0   | 0   |
| 1076 Marine Hwy (DGF)                       |        |               |                      | -325.0               |        |          |             |                   |        |      |     |     |     |
| Restore non-UGF Travel Reductions from FY20 | House  | Subcom        | Inc                  | 1.0                  | 0.0    | 1.0      | 0.0         | 0.0               | 0.0    | 0.0  | 0   | 0   | 0   |
| 1076 Marine Hwy (DGF)                       |        |               |                      | 1.0                  |        |          |             |                   |        |      |     |     |     |
| <b>* Allocation Difference *</b>            |        |               |                      | 326.0                | 0.0    | 1.0      | 325.0       | 0.0               | 0.0    | 0.0  | 0   | 0   | 0   |
| <b>Northern Region Support Services</b>     |        |               |                      |                      |        |          |             |                   |        |      |     |     |     |
| Restore non-UGF Travel Reductions from FY20 | House  | Subcom        | Inc                  | 1.5                  | 0.0    | 1.5      | 0.0         | 0.0               | 0.0    | 0.0  | 0   | 0   | 0   |
| 1061 CIP Rcpts (Other)                      |        |               |                      | 1.5                  |        |          |             |                   |        |      |     |     |     |
| <b>* Allocation Difference *</b>            |        |               |                      | 1.5                  | 0.0    | 1.5      | 0.0         | 0.0               | 0.0    | 0.0  | 0   | 0   | 0   |
| <b>Southcoast Region Support Services</b>   |        |               |                      |                      |        |          |             |                   |        |      |     |     |     |
| Restore non-UGF Travel Reductions from FY20 | House  | Subcom        | Inc                  | 16.5                 | 0.0    | 16.5     | 0.0         | 0.0               | 0.0    | 0.0  | 0   | 0   | 0   |
| 1061 CIP Rcpts (Other)                      |        |               |                      | 16.5                 |        |          |             |                   |        |      |     |     |     |

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|-----------------------------------------------------------------|

**Agency: Department of Transportation and Public Facilities**

|                                                                  | Column | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|------------------------------------------------------------------|--------|------------|-------------------|-------------------|--------|----------|-------------|----------------|--------|------|-----|-----|-----|
| <b>Administration and Support (continued)</b>                    |        |            |                   |                   |        |          |             |                |        |      |     |     |     |
| <b>Southcoast Region Support Services (continued)</b>            |        |            |                   |                   |        |          |             |                |        |      |     |     |     |
| <b>* Allocation Difference *</b>                                 |        |            | 16.5              | 0.0               | 16.5   | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| <b>Statewide Aviation</b>                                        |        |            |                   |                   |        |          |             |                |        |      |     |     |     |
| Restore non-UGF Travel Reductions from FY20                      | House  | Subcom     | Inc               | 46.8              | 0.0    | 40.0     | 6.8         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| 1061 CIP Rcpts (Other)                                           |        |            |                   | 9.0               |        |          |             |                |        |      |     |     |     |
| 1244 Airpt Rcpts (Other)                                         |        |            |                   | 37.8              |        |          |             |                |        |      |     |     |     |
| <b>* Allocation Difference *</b>                                 |        |            | 46.8              | 0.0               | 40.0   | 6.8      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| <b>Program Development and Statewide Planning</b>                |        |            |                   |                   |        |          |             |                |        |      |     |     |     |
| Restore non-UGF Travel Reductions from FY20                      | House  | Subcom     | Inc               | 3.8               | 0.0    | 3.8      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| 1061 CIP Rcpts (Other)                                           |        |            |                   | 3.8               |        |          |             |                |        |      |     |     |     |
| <b>* Allocation Difference *</b>                                 |        |            | 3.8               | 0.0               | 3.8    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| <b>Measurement Standards &amp; Commercial Vehicle Compliance</b> |        |            |                   |                   |        |          |             |                |        |      |     |     |     |
| Restore non-UGF Travel Reductions from FY20                      | House  | Subcom     | Inc               | 74.9              | 0.0    | 74.9     | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| 1005 GF/Prgm (DGF)                                               |        |            |                   | 68.1              |        |          |             |                |        |      |     |     |     |
| 1215 UCR Rcpts (Other)                                           |        |            |                   | 6.8               |        |          |             |                |        |      |     |     |     |
| <b>* Allocation Difference *</b>                                 |        |            | 74.9              | 0.0               | 74.9   | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| <b>** Appropriation Difference **</b>                            |        |            | 1,082.9           | 0.1               | 242.9  | 839.9    | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| <b>Design, Engineering and Construction</b>                      |        |            |                   |                   |        |          |             |                |        |      |     |     |     |
| <b>Statewide Design and Engineering Services</b>                 |        |            |                   |                   |        |          |             |                |        |      |     |     |     |
| Restore non-UGF Travel Reductions from FY20                      | House  | Subcom     | Inc               | 70.3              | 0.0    | 70.3     | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| 1061 CIP Rcpts (Other)                                           |        |            |                   | 70.3              |        |          |             |                |        |      |     |     |     |
| <b>* Allocation Difference *</b>                                 |        |            | 70.3              | 0.0               | 70.3   | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| <b>Central Design and Engineering Services</b>                   |        |            |                   |                   |        |          |             |                |        |      |     |     |     |
| Restore non-UGF Travel Reductions from FY20                      | House  | Subcom     | Inc               | 8.9               | 0.0    | 8.9      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| 1061 CIP Rcpts (Other)                                           |        |            |                   | 8.9               |        |          |             |                |        |      |     |     |     |
| <b>* Allocation Difference *</b>                                 |        |            | 8.9               | 0.0               | 8.9    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| <b>Northern Design and Engineering Services</b>                  |        |            |                   |                   |        |          |             |                |        |      |     |     |     |
| Restore non-UGF Travel Reductions from FY20                      | House  | Subcom     | Inc               | 17.3              | 0.0    | 17.3     | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| 1061 CIP Rcpts (Other)                                           |        |            |                   | 17.3              |        |          |             |                |        |      |     |     |     |
| <b>* Allocation Difference *</b>                                 |        |            | 17.3              | 0.0               | 17.3   | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| <b>Southcoast Design and Engineering Services</b>                |        |            |                   |                   |        |          |             |                |        |      |     |     |     |
| Restore non-UGF Travel Reductions from FY20                      | House  | Subcom     | Inc               | 23.4              | 0.0    | 23.4     | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| 1007 I/A Rcpts (Other)                                           |        |            |                   | 0.6               |        |          |             |                |        |      |     |     |     |
| 1061 CIP Rcpts (Other)                                           |        |            |                   | 22.8              |        |          |             |                |        |      |     |     |     |
| <b>* Allocation Difference *</b>                                 |        |            | 23.4              | 0.0               | 23.4   | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |

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|                                                         | Column | Trans<br>Type | Total<br>Expenditure | Personal<br>Services | Travel | Services | Commodities | Capital<br>Outlay | Grants | Misc | PFT | PPT | TMP |
|---------------------------------------------------------|--------|---------------|----------------------|----------------------|--------|----------|-------------|-------------------|--------|------|-----|-----|-----|
| <b>Design, Engineering and Construction (continued)</b> |        |               |                      |                      |        |          |             |                   |        |      |     |     |     |
| <b>Central Region Construction and CIP Support</b>      |        |               |                      |                      |        |          |             |                   |        |      |     |     |     |
| Restore non-UGF Travel Reductions from FY20             | House  | Subcom        | Inc                  | 23.1                 | 0.0    | 16.0     | 7.1         | 0.0               | 0.0    | 0.0  | 0   | 0   | 0   |
| 1061 CIP Rcpts (Other)                                  |        |               |                      | 23.1                 |        |          |             |                   |        |      |     |     |     |
| <b>* Allocation Difference *</b>                        |        |               |                      | 23.1                 | 0.0    | 16.0     | 7.1         | 0.0               | 0.0    | 0.0  | 0   | 0   | 0   |
| <b>Northern Region Construction and CIP Support</b>     |        |               |                      |                      |        |          |             |                   |        |      |     |     |     |
| Restore non-UGF Travel Reductions from FY20             | House  | Subcom        | Inc                  | 28.6                 | 0.0    | 28.6     | 0.0         | 0.0               | 0.0    | 0.0  | 0   | 0   | 0   |
| 1061 CIP Rcpts (Other)                                  |        |               |                      | 28.6                 |        |          |             |                   |        |      |     |     |     |
| <b>* Allocation Difference *</b>                        |        |               |                      | 28.6                 | 0.0    | 28.6     | 0.0         | 0.0               | 0.0    | 0.0  | 0   | 0   | 0   |
| <b>Southcoast Region Construction</b>                   |        |               |                      |                      |        |          |             |                   |        |      |     |     |     |
| Restore non-UGF Travel Reductions from FY20             | House  | Subcom        | Inc                  | 20.3                 | 0.0    | 0.0      | 20.3        | 0.0               | 0.0    | 0.0  | 0   | 0   | 0   |
| 1061 CIP Rcpts (Other)                                  |        |               |                      | 20.3                 |        |          |             |                   |        |      |     |     |     |
| <b>* Allocation Difference *</b>                        |        |               |                      | 20.3                 | 0.0    | 0.0      | 20.3        | 0.0               | 0.0    | 0.0  | 0   | 0   | 0   |
| <b>** Appropriation Difference **</b>                   |        |               |                      | 191.9                | 0.0    | 164.5    | 27.4        | 0.0               | 0.0    | 0.0  | 0   | 0   | 0   |
| <b>State Equipment Fleet</b>                            |        |               |                      |                      |        |          |             |                   |        |      |     |     |     |
| <b>State Equipment Fleet</b>                            |        |               |                      |                      |        |          |             |                   |        |      |     |     |     |
| Restore non-UGF Travel Reductions from FY20             | House  | Subcom        | Inc                  | 258.6                | 0.0    | 258.6    | 0.0         | 0.0               | 0.0    | 0.0  | 0   | 0   | 0   |
| 1026 HwyCapital (Other)                                 |        |               |                      | 258.6                |        |          |             |                   |        |      |     |     |     |
| <b>* Allocation Difference *</b>                        |        |               |                      | 258.6                | 0.0    | 258.6    | 0.0         | 0.0               | 0.0    | 0.0  | 0   | 0   | 0   |
| <b>** Appropriation Difference **</b>                   |        |               |                      | 258.6                | 0.0    | 258.6    | 0.0         | 0.0               | 0.0    | 0.0  | 0   | 0   | 0   |
| <b>Highways, Aviation and Facilities</b>                |        |               |                      |                      |        |          |             |                   |        |      |     |     |     |
| <b>Facilities Services</b>                              |        |               |                      |                      |        |          |             |                   |        |      |     |     |     |
| Restore non-UGF Travel Reductions from FY20             | House  | Subcom        | Inc                  | 16.2                 | 0.0    | 3.2      | 13.0        | 0.0               | 0.0    | 0.0  | 0   | 0   | 0   |
| 1007 I/A Rcpts (Other)                                  |        |               |                      | 1.2                  |        |          |             |                   |        |      |     |     |     |
| 1061 CIP Rcpts (Other)                                  |        |               |                      | 15.0                 |        |          |             |                   |        |      |     |     |     |
| <b>* Allocation Difference *</b>                        |        |               |                      | 16.2                 | 0.0    | 3.2      | 13.0        | 0.0               | 0.0    | 0.0  | 0   | 0   | 0   |
| <b>Central Region Facilities</b>                        |        |               |                      |                      |        |          |             |                   |        |      |     |     |     |
| Restore non-UGF Travel Reductions from FY20             | House  | Subcom        | Inc                  | 40.2                 | 0.0    | 0.0      | 40.2        | 0.0               | 0.0    | 0.0  | 0   | 0   | 0   |
| 1007 I/A Rcpts (Other)                                  |        |               |                      | 40.2                 |        |          |             |                   |        |      |     |     |     |
| <b>* Allocation Difference *</b>                        |        |               |                      | 40.2                 | 0.0    | 0.0      | 40.2        | 0.0               | 0.0    | 0.0  | 0   | 0   | 0   |
| <b>Southcoast Region Facilities</b>                     |        |               |                      |                      |        |          |             |                   |        |      |     |     |     |
| Restore non-UGF Travel Reductions from FY20             | House  | Subcom        | Inc                  | 40.5                 | 0.0    | 0.0      | 40.5        | 0.0               | 0.0    | 0.0  | 0   | 0   | 0   |
| 1005 GF/Prgm (DGF)                                      |        |               |                      | 3.2                  |        |          |             |                   |        |      |     |     |     |
| 1007 I/A Rcpts (Other)                                  |        |               |                      | 37.3                 |        |          |             |                   |        |      |     |     |     |
| <b>* Allocation Difference *</b>                        |        |               |                      | 40.5                 | 0.0    | 0.0      | 40.5        | 0.0               | 0.0    | 0.0  | 0   | 0   | 0   |
| <b>Central Region Highways and Aviation</b>             |        |               |                      |                      |        |          |             |                   |        |      |     |     |     |

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|                                                          | Column | Trans<br>Type | Total<br>Expenditure | Personal<br>Services | Travel | Services | Commodities | Capital<br>Outlay | Grants | Misc | PFT | PPT | TMP |
|----------------------------------------------------------|--------|---------------|----------------------|----------------------|--------|----------|-------------|-------------------|--------|------|-----|-----|-----|
| <b>Highways, Aviation and Facilities (continued)</b>     |        |               |                      |                      |        |          |             |                   |        |      |     |     |     |
| <b>Central Region Highways and Aviation (continued)</b>  |        |               |                      |                      |        |          |             |                   |        |      |     |     |     |
| Restore non-UGF Travel Reductions from FY20              | House  | Subcom        | Inc                  | 19.8                 | 0.0    | 19.8     | 0.0         | 0.0               | 0.0    | 0.0  | 0   | 0   | 0   |
| 1061 CIP Rcpts (Other)                                   |        |               |                      | 19.6                 |        |          |             |                   |        |      |     |     |     |
| 1239 AvFuel Tax (Other)                                  |        |               |                      | 0.2                  |        |          |             |                   |        |      |     |     |     |
| <b>* Allocation Difference *</b>                         |        |               |                      | 19.8                 | 0.0    | 19.8     | 0.0         | 0.0               | 0.0    | 0.0  | 0   | 0   | 0   |
| <b>Northern Region Highways and Aviation</b>             |        |               |                      |                      |        |          |             |                   |        |      |     |     |     |
| Restore non-UGF Travel Reductions from FY20              | House  | Subcom        | Inc                  | 42.8                 | 0.0    | 42.8     | 0.0         | 0.0               | 0.0    | 0.0  | 0   | 0   | 0   |
| 1005 GF/Prgm (DGF)                                       |        |               |                      | 0.1                  |        |          |             |                   |        |      |     |     |     |
| 1007 I/A Rcpts (Other)                                   |        |               |                      | 0.6                  |        |          |             |                   |        |      |     |     |     |
| 1061 CIP Rcpts (Other)                                   |        |               |                      | 17.4                 |        |          |             |                   |        |      |     |     |     |
| 1239 AvFuel Tax (Other)                                  |        |               |                      | 9.7                  |        |          |             |                   |        |      |     |     |     |
| 1244 AirtRcpts (Other)                                   |        |               |                      | 15.0                 |        |          |             |                   |        |      |     |     |     |
| <b>* Allocation Difference *</b>                         |        |               |                      | 42.8                 | 0.0    | 42.8     | 0.0         | 0.0               | 0.0    | 0.0  | 0   | 0   | 0   |
| <b>Southcoast Region Highways and Aviation</b>           |        |               |                      |                      |        |          |             |                   |        |      |     |     |     |
| Restore non-UGF Travel Reductions from FY20              | House  | Subcom        | Inc                  | 13.7                 | 0.0    | 13.7     | 0.0         | 0.0               | 0.0    | 0.0  | 0   | 0   | 0   |
| 1002 Fed Rcpts (Fed)                                     |        |               |                      | 0.3                  |        |          |             |                   |        |      |     |     |     |
| 1027 IntAirport (Other)                                  |        |               |                      | 4.0                  |        |          |             |                   |        |      |     |     |     |
| 1061 CIP Rcpts (Other)                                   |        |               |                      | 1.7                  |        |          |             |                   |        |      |     |     |     |
| 1244 AirtRcpts (Other)                                   |        |               |                      | 1.1                  |        |          |             |                   |        |      |     |     |     |
| 1249 Motor Fuel (DGF)                                    |        |               |                      | 6.6                  |        |          |             |                   |        |      |     |     |     |
| <b>* Allocation Difference *</b>                         |        |               |                      | 13.7                 | 0.0    | 13.7     | 0.0         | 0.0               | 0.0    | 0.0  | 0   | 0   | 0   |
| <b>** Appropriation Difference **</b>                    |        |               |                      | 173.2                | 0.0    | 79.5     | 93.7        | 0.0               | 0.0    | 0.0  | 0   | 0   | 0   |
| <b>International Airports</b>                            |        |               |                      |                      |        |          |             |                   |        |      |     |     |     |
| <b>International Airport Systems Office</b>              |        |               |                      |                      |        |          |             |                   |        |      |     |     |     |
| Restore non-UGF Travel Reductions from FY20              | House  | Subcom        | Inc                  | 2.5                  | 0.0    | 2.5      | 0.0         | 0.0               | 0.0    | 0.0  | 0   | 0   | 0   |
| 1027 IntAirport (Other)                                  |        |               |                      | 2.5                  |        |          |             |                   |        |      |     |     |     |
| <b>* Allocation Difference *</b>                         |        |               |                      | 2.5                  | 0.0    | 2.5      | 0.0         | 0.0               | 0.0    | 0.0  | 0   | 0   | 0   |
| <b>Anchorage Airport Administration</b>                  |        |               |                      |                      |        |          |             |                   |        |      |     |     |     |
| Restore non-UGF Travel Reductions from FY20              | House  | Subcom        | Inc                  | 59.9                 | 0.0    | 58.0     | 1.9         | 0.0               | 0.0    | 0.0  | 0   | 0   | 0   |
| 1027 IntAirport (Other)                                  |        |               |                      | 59.9                 |        |          |             |                   |        |      |     |     |     |
| <b>* Allocation Difference *</b>                         |        |               |                      | 59.9                 | 0.0    | 58.0     | 1.9         | 0.0               | 0.0    | 0.0  | 0   | 0   | 0   |
| <b>Anchorage Airport Field and Equipment Maintenance</b> |        |               |                      |                      |        |          |             |                   |        |      |     |     |     |
| Restore non-UGF Travel Reductions from FY20              | House  | Subcom        | Inc                  | 5.8                  | 0.0    | 5.8      | 0.0         | 0.0               | 0.0    | 0.0  | 0   | 0   | 0   |
| 1027 IntAirport (Other)                                  |        |               |                      | 5.8                  |        |          |             |                   |        |      |     |     |     |
| <b>* Allocation Difference *</b>                         |        |               |                      | 5.8                  | 0.0    | 5.8      | 0.0         | 0.0               | 0.0    | 0.0  | 0   | 0   | 0   |
| <b>Anchorage Airport Operations</b>                      |        |               |                      |                      |        |          |             |                   |        |      |     |     |     |
| Restore non-UGF Travel Reductions from FY20              | House  | Subcom        | Inc                  | 3.7                  | 0.0    | 3.7      | 0.0         | 0.0               | 0.0    | 0.0  | 0   | 0   | 0   |

**2020 Legislature - Operating Budget  
Transaction Compare - House Structure  
Between 21Gov and House Subcom**

**Numbers  
Differences  
Agencies: DOT/PF**

**Agency: Department of Transportation and Public Facilities**

|                                                          | Column       | Trans<br>Type | Total<br>Expenditure | Personal<br>Services | Travel | Services | Commodities | Capital<br>Outlay | Grants | Misc | PFT | PPT | TMP |
|----------------------------------------------------------|--------------|---------------|----------------------|----------------------|--------|----------|-------------|-------------------|--------|------|-----|-----|-----|
| <b>International Airports (continued)</b>                |              |               |                      |                      |        |          |             |                   |        |      |     |     |     |
| <b>Anchorage Airport Operations (continued)</b>          |              |               |                      |                      |        |          |             |                   |        |      |     |     |     |
| Restore non-UGF Travel Reductions from FY20 (continued)  |              |               |                      |                      |        |          |             |                   |        |      |     |     |     |
| 1027 IntAirport (Other)                                  |              |               | 3.7                  |                      |        |          |             |                   |        |      |     |     |     |
| <b>* Allocation Difference *</b>                         |              |               | 3.7                  | 0.0                  | 3.7    | 0.0      | 0.0         | 0.0               | 0.0    | 0.0  | 0   | 0   | 0   |
| <b>Anchorage Airport Safety</b>                          |              |               |                      |                      |        |          |             |                   |        |      |     |     |     |
| Restore non-UGF Travel Reductions from FY20              | House Subcom | Inc           | 31.5                 | 0.0                  | 31.5   | 0.0      | 0.0         | 0.0               | 0.0    | 0.0  | 0   | 0   | 0   |
| 1002 Fed Rcpts (Fed)                                     |              |               | 3.7                  |                      |        |          |             |                   |        |      |     |     |     |
| 1027 IntAirport (Other)                                  |              |               | 27.8                 |                      |        |          |             |                   |        |      |     |     |     |
| <b>* Allocation Difference *</b>                         |              |               | 31.5                 | 0.0                  | 31.5   | 0.0      | 0.0         | 0.0               | 0.0    | 0.0  | 0   | 0   | 0   |
| <b>Fairbanks Airport Administration</b>                  |              |               |                      |                      |        |          |             |                   |        |      |     |     |     |
| Restore non-UGF Travel Reductions from FY20              | House Subcom | Inc           | 22.4                 | 0.0                  | 22.4   | 0.0      | 0.0         | 0.0               | 0.0    | 0.0  | 0   | 0   | 0   |
| 1027 IntAirport (Other)                                  |              |               | 22.4                 |                      |        |          |             |                   |        |      |     |     |     |
| <b>* Allocation Difference *</b>                         |              |               | 22.4                 | 0.0                  | 22.4   | 0.0      | 0.0         | 0.0               | 0.0    | 0.0  | 0   | 0   | 0   |
| <b>Fairbanks Airport Facilities</b>                      |              |               |                      |                      |        |          |             |                   |        |      |     |     |     |
| Restore non-UGF Travel Reductions from FY20              | House Subcom | Inc           | 5.2                  | 0.0                  | 5.2    | 0.0      | 0.0         | 0.0               | 0.0    | 0.0  | 0   | 0   | 0   |
| 1027 IntAirport (Other)                                  |              |               | 5.2                  |                      |        |          |             |                   |        |      |     |     |     |
| <b>* Allocation Difference *</b>                         |              |               | 5.2                  | 0.0                  | 5.2    | 0.0      | 0.0         | 0.0               | 0.0    | 0.0  | 0   | 0   | 0   |
| <b>Fairbanks Airport Field and Equipment Maintenance</b> |              |               |                      |                      |        |          |             |                   |        |      |     |     |     |
| Restore non-UGF Travel Reductions from FY20              | House Subcom | Inc           | 2.8                  | 0.0                  | 2.8    | 0.0      | 0.0         | 0.0               | 0.0    | 0.0  | 0   | 0   | 0   |
| 1027 IntAirport (Other)                                  |              |               | 2.8                  |                      |        |          |             |                   |        |      |     |     |     |
| <b>* Allocation Difference *</b>                         |              |               | 2.8                  | 0.0                  | 2.8    | 0.0      | 0.0         | 0.0               | 0.0    | 0.0  | 0   | 0   | 0   |
| <b>Fairbanks Airport Operations</b>                      |              |               |                      |                      |        |          |             |                   |        |      |     |     |     |
| Restore non-UGF Travel Reductions from FY20              | House Subcom | Inc           | 4.6                  | 0.0                  | 4.6    | 0.0      | 0.0         | 0.0               | 0.0    | 0.0  | 0   | 0   | 0   |
| 1027 IntAirport (Other)                                  |              |               | 4.6                  |                      |        |          |             |                   |        |      |     |     |     |
| <b>* Allocation Difference *</b>                         |              |               | 4.6                  | 0.0                  | 4.6    | 0.0      | 0.0         | 0.0               | 0.0    | 0.0  | 0   | 0   | 0   |
| <b>Fairbanks Airport Safety</b>                          |              |               |                      |                      |        |          |             |                   |        |      |     |     |     |
| Restore non-UGF Travel Reductions from FY20              | House Subcom | Inc           | 10.3                 | 0.0                  | 10.3   | 0.0      | 0.0         | 0.0               | 0.0    | 0.0  | 0   | 0   | 0   |
| 1027 IntAirport (Other)                                  |              |               | 10.3                 |                      |        |          |             |                   |        |      |     |     |     |
| <b>* Allocation Difference *</b>                         |              |               | 10.3                 | 0.0                  | 10.3   | 0.0      | 0.0         | 0.0               | 0.0    | 0.0  | 0   | 0   | 0   |
| <b>** Appropriation Difference **</b>                    |              |               | 148.7                | 0.0                  | 146.8  | 1.9      | 0.0         | 0.0               | 0.0    | 0.0  | 0   | 0   | 0   |
| <b>Marine Highway System</b>                             |              |               |                      |                      |        |          |             |                   |        |      |     |     |     |
| <b>Marine Vessel Operations</b>                          |              |               |                      |                      |        |          |             |                   |        |      |     |     |     |
| Restore AMHS Service to FY19 Levels                      | House Subcom | Inc           | 12,167.0             | 6,710.0              | 471.6  | 2,241.3  | 2,744.1     | 0.0               | 0.0    | 0.0  | 0   | 0   | 0   |
| 1004 Gen Fund (UGF)                                      |              |               | 11,312.9             |                      |        |          |             |                   |        |      |     |     |     |
| 1076 Marine Hwy (DGF)                                    |              |               | 854.1                |                      |        |          |             |                   |        |      |     |     |     |

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Numbers  
Differences  
Agencies: DOT/PF

**Agency: Department of Transportation and Public Facilities**

|                                             | Column | Trans<br>Type | Total<br>Expenditure | Personal<br>Services | Travel  | Services | Commodities | Capital<br>Outlay | Grants | Misc | PFT | PPT | TMP |
|---------------------------------------------|--------|---------------|----------------------|----------------------|---------|----------|-------------|-------------------|--------|------|-----|-----|-----|
| <b>Marine Highway System (continued)</b>    |        |               |                      |                      |         |          |             |                   |        |      |     |     |     |
| <b>Marine Vessel Operations (continued)</b> |        |               |                      |                      |         |          |             |                   |        |      |     |     |     |
| <b>* Allocation Difference *</b>            |        |               | 12,167.0             | 6,710.0              | 471.6   | 2,241.3  | 2,744.1     | 0.0               | 0.0    | 0.0  | 0   | 0   | 0   |
| <b>Marine Vessel Fuel</b>                   |        |               |                      |                      |         |          |             |                   |        |      |     |     |     |
| Restore AMHS Service to FY19 Levels         | House  | Subcom        | Inc                  | 3,777.5              | 0.0     | 0.0      | 0.0         | 3,777.5           | 0.0    | 0.0  | 0.0 | 0   | 0   |
| 1076 Marine Hwy (DGF)                       |        |               |                      | 3,777.5              |         |          |             |                   |        |      |     |     |     |
| <b>* Allocation Difference *</b>            |        |               | 3,777.5              | 0.0                  | 0.0     | 0.0      | 3,777.5     | 0.0               | 0.0    | 0.0  | 0   | 0   | 0   |
| <b>Marine Engineering</b>                   |        |               |                      |                      |         |          |             |                   |        |      |     |     |     |
| Restore AMHS Service to FY19 Levels         | House  | Subcom        | 19Act                | 1,152.4              | 1,107.4 | 20.0     | 15.0        | 10.0              | 0.0    | 0.0  | 0.0 | 0   | 0   |
| 1076 Marine Hwy (DGF)                       |        |               |                      | 1,152.4              |         |          |             |                   |        |      |     |     |     |
| <b>* Allocation Difference *</b>            |        |               | 1,152.4              | 1,107.4              | 20.0    | 15.0     | 10.0        | 0.0               | 0.0    | 0.0  | 0   | 0   | 0   |
| <b>Overhaul</b>                             |        |               |                      |                      |         |          |             |                   |        |      |     |     |     |
| Restore AMHS Service to FY19 Levels         | House  | Subcom        | Inc                  | 273.7                | 0.0     | 0.0      | 0.0         | 273.7             | 0.0    | 0.0  | 0.0 | 0   | 0   |
| 1076 Marine Hwy (DGF)                       |        |               |                      | 273.7                |         |          |             |                   |        |      |     |     |     |
| <b>* Allocation Difference *</b>            |        |               | 273.7                | 0.0                  | 0.0     | 0.0      | 273.7       | 0.0               | 0.0    | 0.0  | 0   | 0   | 0   |
| <b>Reservations and Marketing</b>           |        |               |                      |                      |         |          |             |                   |        |      |     |     |     |
| Restore AMHS Service to FY19 Levels         | House  | Subcom        | Inc                  | 54.7                 | 0.0     | 0.0      | 54.7        | 0.0               | 0.0    | 0.0  | 0.0 | 0   | 0   |
| 1076 Marine Hwy (DGF)                       |        |               |                      | 54.7                 |         |          |             |                   |        |      |     |     |     |
| <b>* Allocation Difference *</b>            |        |               | 54.7                 | 0.0                  | 0.0     | 54.7     | 0.0         | 0.0               | 0.0    | 0.0  | 0   | 0   | 0   |
| <b>Marine Shore Operations</b>              |        |               |                      |                      |         |          |             |                   |        |      |     |     |     |
| Restore AMHS Service to FY19 Levels         | House  | Subcom        | Inc                  | 1,039.6              | 919.6   | 20.0     | 50.0        | 50.0              | 0.0    | 0.0  | 0.0 | 0   | 0   |
| 1076 Marine Hwy (DGF)                       |        |               |                      | 1,039.6              |         |          |             |                   |        |      |     |     |     |
| <b>* Allocation Difference *</b>            |        |               | 1,039.6              | 919.6                | 20.0    | 50.0     | 50.0        | 0.0               | 0.0    | 0.0  | 0   | 0   | 0   |
| <b>Vessel Operations Management</b>         |        |               |                      |                      |         |          |             |                   |        |      |     |     |     |
| Restore AMHS Service to FY19 Levels         | House  | Subcom        | Inc                  | 273.7                | 223.7   | 10.0     | 20.0        | 20.0              | 0.0    | 0.0  | 0.0 | 0   | 0   |
| 1076 Marine Hwy (DGF)                       |        |               |                      | 273.7                |         |          |             |                   |        |      |     |     |     |
| <b>* Allocation Difference *</b>            |        |               | 273.7                | 223.7                | 10.0    | 20.0     | 20.0        | 0.0               | 0.0    | 0.0  | 0   | 0   | 0   |
| <b>** Appropriation Difference **</b>       |        |               | 18,738.6             | 8,960.7              | 521.6   | 2,381.0  | 6,875.3     | 0.0               | 0.0    | 0.0  | 0   | 0   | 0   |
| <b>*** Agency Difference ***</b>            |        |               | 20,593.9             | 8,960.8              | 1,413.9 | 3,343.9  | 6,875.3     | 0.0               | 0.0    | 0.0  | 0   | 0   | 0   |
| <b>**** All Agencies Difference ****</b>    |        |               | 20,593.9             | 8,960.8              | 1,413.9 | 3,343.9  | 6,875.3     | 0.0               | 0.0    | 0.0  | 0   | 0   | 0   |

## Column Definitions

**21Gov (FY21 Governor Request 12/15)** - Includes FY21 Adjusted Base plus the Governor's operating budget bill requests for increases (increments), decreases (decrements), fund source changes, and language transactions submitted by the Governor on December 15, 2019.

**House Subcom (House Finance Subcommittee)** - The version of the FY21 operating budget adopted by the House Finance Subcommittees.