

**2020 Legislature - Operating Budget
Transaction Compare - House Structure
Between 21Adj Base and House Subcom**

**Numbers
Differences
Agencies: DOT/PF**

Agency: Department of Transportation and Public Facilities

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration and Support													
Commissioner's Office													
Restore non-UGF Travel Reductions from FY20	House	Subcom	Inc	87.4	0.0	87.4	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)				9.0									
1061 CIP Rcpts (Other)				61.9									
1076 Marine Hwy (DGF)				16.5									
* Allocation Difference *				87.4	0.0	87.4	0.0	0.0	0.0	0.0	0	0	0
Equal Employment and Civil Rights													
Restore non-UGF Travel Reductions from FY20	House	Subcom	Inc	1.1	0.0	0.0	1.1	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)				1.1									
* Allocation Difference *				1.1	0.0	0.0	1.1	0.0	0.0	0.0	0	0	0
Internal Review													
Restore non-UGF Travel Reductions from FY20	House	Subcom	Inc	0.1	0.0	0.1	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)				0.1									
* Allocation Difference *				0.1	0.0	0.1	0.0	0.0	0.0	0.0	0	0	0
Statewide Administrative Services													
Restore non-UGF Travel Reductions from FY20	House	Subcom	Inc	17.7	0.0	17.7	0.0	0.0	0.0	0.0	0	0	0
1026 HwyCapital (Other)				0.2									
1027 IntAirport (Other)				2.3									
1061 CIP Rcpts (Other)				13.5									
1076 Marine Hwy (DGF)				1.7									
* Allocation Difference *				17.7	0.0	17.7	0.0	0.0	0.0	0.0	0	0	0
Information Systems and Services													
Delete Authority No Longer Needed	House	Subcom	Dec	-874.1	0.0	0.0	-874.1	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)				-0.2									
1061 CIP Rcpts (Other)				-873.9									
* Allocation Difference *				-874.1	0.0	0.0	-874.1	0.0	0.0	0.0	0	0	0
Statewide Procurement													
Restore non-UGF Travel Reductions from FY20	House	Subcom	Inc	1.0	0.0	1.0	0.0	0.0	0.0	0.0	0	0	0
1076 Marine Hwy (DGF)				1.0									
* Allocation Difference *				1.0	0.0	1.0	0.0	0.0	0.0	0.0	0	0	0
Central Region Support Services													
Delete Authority No Longer Needed	House	Subcom	Dec	-0.5	-0.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)				-0.5									
* Allocation Difference *				-0.5	-0.5	0.0	0.0	0.0	0.0	0.0	0	0	0
Northern Region Support Services													
Restore non-UGF Travel Reductions from FY20	House	Subcom	Inc	1.5	0.0	1.5	0.0	0.0	0.0	0.0	0	0	0

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Administration and Support (continued)													
Northern Region Support Services (continued)													
Restore non-UGF Travel Reductions from FY20 (continued)													
1061 CIP Rcpts (Other)			1.5										
* Allocation Difference *			1.5	0.0	1.5	0.0	0.0	0.0	0.0	0.0	0	0	0
Southcoast Region Support Services													
Delete Authority No Longer Needed	House Subcom	Dec	-8.5	-8.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-8.5										
Restore non-UGF Travel Reductions from FY20	House Subcom	Inc	16.5	0.0	16.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			16.5										
* Allocation Difference *			8.0	-8.5	16.5	0.0	0.0	0.0	0.0	0.0	0	0	0
Statewide Aviation													
Delete Authority No Longer Needed	House Subcom	Dec	-4.3	-4.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			-4.3										
Restore non-UGF Travel Reductions from FY20	House Subcom	Inc	46.8	0.0	40.0	6.8	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			9.0										
1244 AirptRcpts (Other)			37.8										
* Allocation Difference *			42.5	-4.3	40.0	6.8	0.0	0.0	0.0	0.0	0	0	0
Program Development and Statewide Planning													
Delete Authority No Longer Needed	House Subcom	Dec	-143.0	-70.0	0.0	-73.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			-143.0										
Restore non-UGF Travel Reductions from FY20	House Subcom	Inc	3.8	0.0	3.8	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			3.8										
* Allocation Difference *			-139.2	-70.0	3.8	-73.0	0.0	0.0	0.0	0.0	0	0	0
Measurement Standards & Commercial Vehicle Compliance													
Replace Funding Source to Align with Anticipated Revenue and Maintain Services	House Subcom	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			-125.0										
1215 UCR Rcpts (Other)			125.0										
Restore non-UGF Travel Reductions from FY20	House Subcom	Inc	74.9	0.0	74.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			68.1										
1215 UCR Rcpts (Other)			6.8										
* Allocation Difference *			74.9	0.0	74.9	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-779.6	-83.3	242.9	-939.2	0.0	0.0	0.0	0.0	0	0	0
Design, Engineering and Construction													
Statewide Design and Engineering Services													
Delete Authority No Longer Needed	House Subcom	Dec	-1,033.6	-33.6	0.0	-1,000.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-33.6										

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Design, Engineering and Construction (continued)													
Statewide Design and Engineering Services (continued)													
Delete Authority No Longer Needed (continued)													
1061 CIP Rcpts (Other)	-1,000.0												
Restore non-UGF Travel Reductions from FY20		House Subcom	Inc	70.3	0.0	70.3	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)	70.3												
* Allocation Difference *				-963.3	-33.6	70.3	-1,000.0	0.0	0.0	0.0	0	0	0
Central Design and Engineering Services													
Restore non-UGF Travel Reductions from FY20		House Subcom	Inc	8.9	0.0	8.9	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)	8.9												
* Allocation Difference *				8.9	0.0	8.9	0.0	0.0	0.0	0.0	0	0	0
Northern Design and Engineering Services													
Restore non-UGF Travel Reductions from FY20		House Subcom	Inc	17.3	0.0	17.3	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)	17.3												
* Allocation Difference *				17.3	0.0	17.3	0.0	0.0	0.0	0.0	0	0	0
Southcoast Design and Engineering Services													
Delete Authority No Longer Needed		House Subcom	Dec	-168.0	-168.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)	-43.0												
1061 CIP Rcpts (Other)	-125.0												
Restore non-UGF Travel Reductions from FY20		House Subcom	Inc	23.4	0.0	23.4	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)	0.6												
1061 CIP Rcpts (Other)	22.8												
* Allocation Difference *				-144.6	-168.0	23.4	0.0	0.0	0.0	0.0	0	0	0
Central Region Construction and CIP Support													
Restore non-UGF Travel Reductions from FY20		House Subcom	Inc	23.1	0.0	16.0	7.1	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)	23.1												
* Allocation Difference *				23.1	0.0	16.0	7.1	0.0	0.0	0.0	0	0	0
Northern Region Construction and CIP Support													
Restore non-UGF Travel Reductions from FY20		House Subcom	Inc	28.6	0.0	28.6	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)	28.6												
* Allocation Difference *				28.6	0.0	28.6	0.0	0.0	0.0	0.0	0	0	0
Southcoast Region Construction													
Restore non-UGF Travel Reductions from FY20		House Subcom	Inc	20.3	0.0	0.0	20.3	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)	20.3												
* Allocation Difference *				20.3	0.0	0.0	20.3	0.0	0.0	0.0	0	0	0
** Appropriation Difference **				-1,009.7	-201.6	164.5	-972.6	0.0	0.0	0.0	0	0	0

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State Equipment Fleet													
State Equipment Fleet													
Restore non-UGF Travel Reductions from FY20	House	Subcom	Inc	258.6	0.0	258.6	0.0	0.0	0.0	0.0	0	0	0
1026 HwyCapital (Other) 258.6													
* Allocation Difference *				258.6	0.0	258.6	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **				258.6	0.0	258.6	0.0	0.0	0.0	0.0	0	0	0
Highways, Aviation and Facilities													
Facilities Services													
Delete Authority No Longer Needed	House	Subcom	Dec	-0.2	-0.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) -0.1													
1005 GF/Prgm (DGF) -0.1													
Appropriation Level Carryforward Language of	House	Subcom	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Receipts Collected to Repair Damaged State													
Highway Infrastructure													
Restore non-UGF Travel Reductions from FY20	House	Subcom	Inc	16.2	0.0	3.2	13.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) 1.2													
1061 CIP Rcpts (Other) 15.0													
* Allocation Difference *				16.0	-0.2	3.2	13.0	0.0	0.0	0.0	0	0	0
Central Region Facilities													
Restore non-UGF Travel Reductions from FY20	House	Subcom	Inc	40.2	0.0	0.0	40.2	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) 40.2													
* Allocation Difference *				40.2	0.0	0.0	40.2	0.0	0.0	0.0	0	0	0
Southcoast Region Facilities													
Restore non-UGF Travel Reductions from FY20	House	Subcom	Inc	40.5	0.0	0.0	40.5	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF) 3.2													
1007 I/A Rcpts (Other) 37.3													
* Allocation Difference *				40.5	0.0	0.0	40.5	0.0	0.0	0.0	0	0	0
Central Region Highways and Aviation													
Add Authority for Highway Damages Collections	House	Subcom	Inc	251.1	0.0	0.0	0.0	251.1	0.0	0.0	0	0	0
1005 GF/Prgm (DGF) 251.1													
Equate Available Revenues Proportionate to	House	Subcom	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Share of Overhead Costs													
1004 Gen Fund (UGF) -55.0													
1214 WhitTunnel (Other) 55.0													
Replace Funding Source to Align with	House	Subcom	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Anticipated Revenue													
1004 Gen Fund (UGF) -160.8													
1244 AirptRcpts (Other) 160.8													
Restore non-UGF Travel Reductions from FY20	House	Subcom	Inc	19.8	0.0	19.8	0.0	0.0	0.0	0.0	0	0	0

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Highways, Aviation and Facilities (continued)													
Central Region Highways and Aviation (continued)													
Restore non-UGF Travel Reductions from FY20 (continued)													
1061 CIP Rcpts (Other)			19.6										
1239 AvFuel Tax (Other)			0.2										
* Allocation Difference *			270.9	0.0	19.8	0.0	251.1	0.0	0.0	0.0	0	0	0
Northern Region Highways and Aviation													
Replace Funding Source to Align with Anticipated Revenue	House Subcom	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-248.0										
1244 AirptRcpts (Other)			248.0										
Restore non-UGF Travel Reductions from FY20	House Subcom	Inc	42.8	0.0	42.8	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			0.1										
1007 I/A Rcpts (Other)			0.6										
1061 CIP Rcpts (Other)			17.4										
1239 AvFuel Tax (Other)			9.7										
1244 AirptRcpts (Other)			15.0										
* Allocation Difference *			42.8	0.0	42.8	0.0	0.0	0.0	0.0	0.0	0	0	0
Southcoast Region Highways and Aviation													
Replace Funding Source to Align with Anticipated Revenue	House Subcom	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-91.2										
1244 AirptRcpts (Other)			91.2										
Delete Authority No Longer Needed	House Subcom	Dec	-376.2	-68.5	0.0	-307.7	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-68.5										
1061 CIP Rcpts (Other)			-307.7										
Restore non-UGF Travel Reductions from FY20	House Subcom	Inc	13.7	0.0	13.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			0.3										
1027 IntAirport (Other)			4.0										
1061 CIP Rcpts (Other)			1.7										
1244 AirptRcpts (Other)			1.1										
1249 Motor Fuel (DGF)			6.6										
* Allocation Difference *			-362.5	-68.5	13.7	-307.7	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			47.9	-68.7	79.5	-214.0	251.1	0.0	0.0	0.0	0	0	0
International Airports													
International Airport Systems Office													
Restore non-UGF Travel Reductions from FY20	House Subcom	Inc	2.5	0.0	2.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)			2.5										
* Allocation Difference *			2.5	0.0	2.5	0.0	0.0	0.0	0.0	0.0	0	0	0

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International Airports (continued)													
International Airport Systems Office (continued)													
Restore non-UGF Travel Reductions from FY20 (continued)													
Anchorage Airport Administration													
Delete Authority No Longer Needed	House	Subcom	Dec	-8.6	-8.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)				-8.6									
Restore non-UGF Travel Reductions from FY20	House	Subcom	Inc	59.9	0.0	58.0	1.9	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)				59.9									
* Allocation Difference *				51.3	-8.6	58.0	1.9	0.0	0.0	0.0	0	0	0
Anchorage Airport Field and Equipment Maintenance													
Restore non-UGF Travel Reductions from FY20	House	Subcom	Inc	5.8	0.0	5.8	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)				5.8									
* Allocation Difference *				5.8	0.0	5.8	0.0	0.0	0.0	0.0	0	0	0
Anchorage Airport Operations													
Add Authority for Centralized Gate Management	House	Subcom	Inc	99.1	99.1	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)				99.1									
Restore non-UGF Travel Reductions from FY20	House	Subcom	Inc	3.7	0.0	3.7	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)				3.7									
* Allocation Difference *				102.8	99.1	3.7	0.0	0.0	0.0	0.0	0	0	0
Anchorage Airport Safety													
Restore non-UGF Travel Reductions from FY20	House	Subcom	Inc	31.5	0.0	31.5	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)				3.7									
1027 IntAirport (Other)				27.8									
* Allocation Difference *				31.5	0.0	31.5	0.0	0.0	0.0	0.0	0	0	0
Fairbanks Airport Administration													
Restore non-UGF Travel Reductions from FY20	House	Subcom	Inc	22.4	0.0	22.4	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)				22.4									
* Allocation Difference *				22.4	0.0	22.4	0.0	0.0	0.0	0.0	0	0	0
Fairbanks Airport Facilities													
Delete Authority No Longer Needed	House	Subcom	Dec	-1.8	-1.8	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)				-1.8									
Restore non-UGF Travel Reductions from FY20	House	Subcom	Inc	5.2	0.0	5.2	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)				5.2									
* Allocation Difference *				3.4	-1.8	5.2	0.0	0.0	0.0	0.0	0	0	0
Fairbanks Airport Field and Equipment Maintenance													
Restore non-UGF Travel Reductions from FY20	House	Subcom	Inc	2.8	0.0	2.8	0.0	0.0	0.0	0.0	0	0	0

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International Airports (continued)													
Fairbanks Airport Field and Equipment Maintenance (continued)													
Restore non-UGF Travel Reductions from FY20 (continued)													
1027 IntAirport (Other)			2.8										
* Allocation Difference *			2.8	0.0	2.8	0.0	0.0	0.0	0.0	0.0	0	0	0
Fairbanks Airport Operations													
Restore non-UGF Travel Reductions from FY20	House Subcom	Inc	4.6	0.0	4.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)			4.6										
* Allocation Difference *			4.6	0.0	4.6	0.0	0.0	0.0	0.0	0.0	0	0	0
Fairbanks Airport Safety													
Restore non-UGF Travel Reductions from FY20	House Subcom	Inc	10.3	0.0	10.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)			10.3										
* Allocation Difference *			10.3	0.0	10.3	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			237.4	88.7	146.8	1.9	0.0	0.0	0.0	0.0	0	0	0
Marine Highway System													
Marine Vessel Operations													
Add Authority to Reduce Service Gaps and Increase Weeks of Service from 254.3 to 263.1 (8.8 week increase)	House Subcom	Inc	3,647.7	3,247.7	0.0	0.0	400.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2,719.6										
1076 Marine Hwy (DGF)			928.1										
Restore AMHS Service to FY19 Levels	House Subcom	Inc	12,167.0	6,710.0	471.6	2,241.3	2,744.1	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			11,312.9										
1076 Marine Hwy (DGF)			854.1										
* Allocation Difference *			15,814.7	9,957.7	471.6	2,241.3	3,144.1	0.0	0.0	0.0	0	0	0
Marine Vessel Fuel													
Add Authority to Reduce Service Gaps and increase Weeks of Service from 254.3 to 263.1 (8.8 week increase)	House Subcom	Inc	583.1	0.0	0.0	0.0	583.1	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			583.1										
Restore AMHS Service to FY19 Levels	House Subcom	Inc	3,777.5	0.0	0.0	0.0	3,777.5	0.0	0.0	0.0	0	0	0
1076 Marine Hwy (DGF)			3,777.5										
* Allocation Difference *			4,360.6	0.0	0.0	0.0	4,360.6	0.0	0.0	0.0	0	0	0
Marine Engineering													
Delete Authority No Longer Needed	House Subcom	Dec	-117.4	-69.9	0.0	0.0	-47.5	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			-117.4										
Restore AMHS Service to FY19 Levels	House Subcom	19Act	1,152.4	1,107.4	20.0	15.0	10.0	0.0	0.0	0.0	0	0	0
1076 Marine Hwy (DGF)			1,152.4										

**2020 Legislature - Operating Budget
Transaction Compare - House Structure
Between 21Adj Base and House Subcom**

Numbers
Differences
Agencies: DOT/PF

Agency: Department of Transportation and Public Facilities

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Marine Highway System (continued)													
Marine Engineering (continued)													
* Allocation Difference *			1,035.0	1,037.5	20.0	15.0	-37.5	0.0	0.0	0.0	0	0	0
Overhaul													
Restore AMHS Service to FY19 Levels	House Subcom	Inc	273.7	0.0	0.0	0.0	273.7	0.0	0.0	0.0	0	0	0
1076 Marine Hwy (DGF)			273.7										
* Allocation Difference *			273.7	0.0	0.0	0.0	273.7	0.0	0.0	0.0	0	0	0
Reservations and Marketing													
Restore AMHS Service to FY19 Levels	House Subcom	Inc	54.7	0.0	0.0	54.7	0.0	0.0	0.0	0.0	0	0	0
1076 Marine Hwy (DGF)			54.7										
* Allocation Difference *			54.7	0.0	0.0	54.7	0.0	0.0	0.0	0.0	0	0	0
Marine Shore Operations													
Add Authority to Reduce Service Gaps and increase Weeks of Service from 254.3 to 263.1 (8.8 week increase)	House Subcom	Inc	504.4	0.0	0.0	504.4	0.0	0.0	0.0	0.0	0	0	0
1076 Marine Hwy (DGF)			504.4										
Restore AMHS Service to FY19 Levels	House Subcom	Inc	1,039.6	919.6	20.0	50.0	50.0	0.0	0.0	0.0	0	0	0
1076 Marine Hwy (DGF)			1,039.6										
* Allocation Difference *			1,544.0	919.6	20.0	554.4	50.0	0.0	0.0	0.0	0	0	0
Vessel Operations Management													
Delete Authority No Longer Needed	House Subcom	Dec	-127.1	-127.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			-127.1										
Restore AMHS Service to FY19 Levels	House Subcom	Inc	273.7	223.7	10.0	20.0	20.0	0.0	0.0	0.0	0	0	0
1076 Marine Hwy (DGF)			273.7										
* Allocation Difference *			146.6	96.6	10.0	20.0	20.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			23,229.3	12,011.4	521.6	2,885.4	7,810.9	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			21,983.9	11,746.5	1,413.9	761.5	8,062.0	0.0	0.0	0.0	0	0	0
**** All Agencies Difference ****			21,983.9	11,746.5	1,413.9	761.5	8,062.0	0.0	0.0	0.0	0	0	0

Column Definitions

21Adj Base (FY21 Adjusted Base) - FY20 Management Plan less one-time items, plus FY21 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY21 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

House Subcom (House Finance Subcommittee) - The version of the FY21 operating budget adopted by the House Finance Subcommittees.