

**2020 Legislature - Operating Budget
Transaction Compare - House Structure
Between 21Gov and House Subcom**

Numbers
Differences
Agencies: Admin

Agency: Department of Administration

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Public Communications Services													
Public Broadcasting - Radio													
Add Funding for Public Radio Grants	House Subcom	Inc	1,000.0	0.0	0.0	0.0	0.0	0.0	1,000.0	0.0	0	0	0
1004 Gen Fund (UGF) 1,000.0													
* Allocation Difference *			1,000.0	0.0	0.0	0.0	0.0	0.0	1,000.0	0.0	0	0	0
** Appropriation Difference **			1,000.0	0.0	0.0	0.0	0.0	0.0	1,000.0	0.0	0	0	0
Legal and Advocacy Services													
Public Defender Agency													
Implement Mental Health Trust	House Subcom	Inc	372.7	276.7	4.6	88.8	2.6	0.0	0.0	0.0	0	0	0
Recommendation for Holistic Defense Project in Bethel													
1037 GF/MH (UGF) 372.7													
* Allocation Difference *			372.7	276.7	4.6	88.8	2.6	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			372.7	276.7	4.6	88.8	2.6	0.0	0.0	0.0	0	0	0
Motor Vehicles													
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Fund Source Change Due to Over-	House Subcom	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Appropriation of Boat Receipts													
1005 GF/Prgm (DGF) 50.0													
1216 Boat Rcpts (DGF) -50.0													
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			1,372.7	276.7	4.6	88.8	2.6	0.0	1,000.0	0.0	0	0	0
**** All Agencies Difference ****			1,372.7	276.7	4.6	88.8	2.6	0.0	1,000.0	0.0	0	0	0

Column Definitions

21Gov (FY21 Governor Request 12/15) - Includes FY21 Adjusted Base plus the Governor's operating budget bill requests for increases (increments), decreases (decrements), fund source changes, and language transactions submitted by the Governor on December 15, 2019.

House Subcom (House Finance Subcommittee) - The version of the FY21 operating budget adopted by the House Finance Subcommittees.