

**2020 Legislature - Operating Budget
Transaction Compare - House Structure
Between 21Gov and House Subcom**

**Numbers
Differences
Agencies: DNR**

Agency: Department of Natural Resources

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP	
Fire Suppression, Land & Water Resources														
Fire Suppression Preparedness														
Add Funding for Fire Risk Reduction	House	Subcom	Inc	5,000.0	0.0	0.0	5,000.0	0.0	0.0	0.0	0	0	0	
1004 Gen Fund (UGF)				5,000.0										
* Allocation Difference *				5,000.0	0.0	0.0	5,000.0	0.0	0.0	0.0	0	0	0	
Fire Suppression Activity														
Reduce Fire Suppression Activity	House	Subcom	Dec	-5,000.0	0.0	0.0	-5,000.0	0.0	0.0	0.0	0	0	0	
1004 Gen Fund (UGF)				-5,000.0	0.0	0.0	-5,000.0	0.0	0.0	0.0	0	0	0	
* Allocation Difference *				-5,000.0	0.0	0.0	-5,000.0	0.0	0.0	0.0	0	0	0	
** Appropriation Difference **				0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	
Agriculture														
Agricultural Development														
Transfer from North Latitude Plant Material	21Gov	TrIn		3,275.7	2,114.1	57.9	804.9	174.9	123.9	0.0	0.0	17	5	0
Center for Business Process Efficiencies														
1002 Fed Rcpts (Fed)				283.3										
1004 Gen Fund (UGF)				2,066.7										
1005 GF/Prgm (DGF)				391.7										
1007 I/A Rcpts (Other)				218.3										
1061 CIP Rcpts (Other)				0.3										
1108 Stat Desig (Other)				82.2										
1153 State Land (DGF)				233.2										
Transfer Agricultural Development allocation from Agriculture appropriation to Fire, Land & Water Resources approp	21Gov	Struct		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	
* Allocation Difference *				-3,275.7	-2,114.1	-57.9	-804.9	-174.9	-123.9	0.0	0.0	-17	-5	0
North Latitude Plant Material Center														
Transfer to Agricultural Development for Business Process Efficiencies	21Gov	TrOut		-3,275.7	-2,114.1	-57.9	-804.9	-174.9	-123.9	0.0	0.0	-17	-5	0
1002 Fed Rcpts (Fed)				-283.3										
1004 Gen Fund (UGF)				-2,066.7										
1005 GF/Prgm (DGF)				-391.7										
1007 I/A Rcpts (Other)				-218.3										
1061 CIP Rcpts (Other)				-0.3										
1108 Stat Desig (Other)				-82.2										
1153 State Land (DGF)				-233.2										
* Allocation Difference *				3,275.7	2,114.1	57.9	804.9	174.9	123.9	0.0	0.0	17	5	0
Agriculture Revolving Loan Program Administration														
Add One Position and Funding for Agriculture	House	Subcom	Inc	210.0	110.0	0.0	100.0	0.0	0.0	0.0	1	0	0	
Revolving Loan Fund Administration														
1021 Agric RLF (DGF)				210.0										

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	<u>Column</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
Agriculture (continued)													
Agriculture Revolving Loan Program Administration (continued)													
* Allocation Difference *			210.0	110.0	0.0	100.0	0.0	0.0	0.0	0.0	1	0	0
** Appropriation Difference **			210.0	110.0	0.0	100.0	0.0	0.0	0.0	0.0	1	0	0
*** Agency Difference ***			210.0	110.0	0.0	100.0	0.0	0.0	0.0	0.0	1	0	0
**** All Agencies Difference ****			210.0	110.0	0.0	100.0	0.0	0.0	0.0	0.0	1	0	0

Column Definitions

21Gov (FY21 Governor Request 12/15) - Includes FY21 Adjusted Base plus the Governor's operating budget bill requests for increases (increments), decreases (decrements), fund source changes, and language transactions submitted by the Governor on December 15, 2019.

House Subcom (House Finance Subcommittee) - The version of the FY21 operating budget adopted by the House Finance Subcommittees.