

**2020 Legislature - Operating Budget  
Transaction Compare - House Structure  
Between 21Gov and House Subcom**

**Numbers  
Differences  
Agencies: F&G**

**Agency: Department of Fish and Game**

|                                              | Column       | Trans<br>Type | Total<br>Expenditure | Personal<br>Services | Travel      | Services     | Commodities | Capital<br>Outlay | Grants     | Misc       | PFT      | PPT      | TMP      |
|----------------------------------------------|--------------|---------------|----------------------|----------------------|-------------|--------------|-------------|-------------------|------------|------------|----------|----------|----------|
| <b>Commercial Fisheries</b>                  |              |               |                      |                      |             |              |             |                   |            |            |          |          |          |
| <b>Southeast Region Fisheries Management</b> |              |               |                      |                      |             |              |             |                   |            |            |          |          |          |
| Close Wrangell Office                        | 21Gov        | Dec           | -66.2                | -38.2                | -0.8        | -23.7        | -3.5        | 0.0               | 0.0        | 0.0        | 0        | -1       | 0        |
| 1004 Gen Fund (UGF)                          |              |               | -66.2                |                      |             |              |             |                   |            |            |          |          |          |
| Reduce Dive Fishery Stock Assessment         | 21Gov        | Dec           | -19.9                | -19.9                | 0.0         | 0.0          | 0.0         | 0.0               | 0.0        | 0.0        | 0        | 0        | 0        |
| 1004 Gen Fund (UGF)                          |              |               | -19.9                |                      |             |              |             |                   |            |            |          |          |          |
| Eliminate Southeast Red King Crab Assessment | 21Gov        | Dec           | -315.6               | 0.0                  | -7.0        | -279.8       | -28.8       | 0.0               | 0.0        | 0.0        | 0        | 0        | 0        |
| 1004 Gen Fund (UGF)                          |              |               | -315.6               |                      |             |              |             |                   |            |            |          |          |          |
| <b>* Allocation Difference *</b>             |              |               | <b>401.7</b>         | <b>58.1</b>          | <b>7.8</b>  | <b>303.5</b> | <b>32.3</b> | <b>0.0</b>        | <b>0.0</b> | <b>0.0</b> | <b>0</b> | <b>1</b> | <b>0</b> |
| <b>Central Region Fisheries Management</b>   |              |               |                      |                      |             |              |             |                   |            |            |          |          |          |
| Eliminate Pike Suppression                   | 21Gov        | Dec           | -47.2                | -47.2                | 0.0         | 0.0          | 0.0         | 0.0               | 0.0        | 0.0        | 0        | 0        | 0        |
| 1003 GF/Match (UGF)                          |              |               | -47.2                |                      |             |              |             |                   |            |            |          |          |          |
| Restore Prince William Sound Otolith Program | House Subcom | Inc           | 94.1                 | 94.1                 | 0.0         | 0.0          | 0.0         | 0.0               | 0.0        | 0.0        | 0        | 0        | 0        |
| 1004 Gen Fund (UGF)                          |              |               | 94.1                 |                      |             |              |             |                   |            |            |          |          |          |
| <b>* Allocation Difference *</b>             |              |               | <b>141.3</b>         | <b>141.3</b>         | <b>0.0</b>  | <b>0.0</b>   | <b>0.0</b>  | <b>0.0</b>        | <b>0.0</b> | <b>0.0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
| <b>AYK Region Fisheries Management</b>       |              |               |                      |                      |             |              |             |                   |            |            |          |          |          |
| Reduce Bering Sea Salmon Research            | 21Gov        | Dec           | -299.6               | -104.6               | -10.0       | -155.0       | -30.0       | 0.0               | 0.0        | 0.0        | 0        | 0        | 0        |
| 1004 Gen Fund (UGF)                          |              |               | -299.6               |                      |             |              |             |                   |            |            |          |          |          |
| <b>* Allocation Difference *</b>             |              |               | <b>299.6</b>         | <b>104.6</b>         | <b>10.0</b> | <b>155.0</b> | <b>30.0</b> | <b>0.0</b>        | <b>0.0</b> | <b>0.0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
| <b>Westward Region Fisheries Management</b>  |              |               |                      |                      |             |              |             |                   |            |            |          |          |          |
| Reduce Management of Frazer Lake Fish Pass   | 21Gov        | Dec           | -23.2                | -23.2                | 0.0         | 0.0          | 0.0         | 0.0               | 0.0        | 0.0        | 0        | 0        | 0        |
| 1004 Gen Fund (UGF)                          |              |               | -23.2                |                      |             |              |             |                   |            |            |          |          |          |
| Reduce Westward Region Facility Maintenance  | 21Gov        | Dec           | -100.0               | 0.0                  | 0.0         | -100.0       | 0.0         | 0.0               | 0.0        | 0.0        | 0        | 0        | 0        |
| 1004 Gen Fund (UGF)                          |              |               | -100.0               |                      |             |              |             |                   |            |            |          |          |          |
| <b>* Allocation Difference *</b>             |              |               | <b>123.2</b>         | <b>23.2</b>          | <b>0.0</b>  | <b>100.0</b> | <b>0.0</b>  | <b>0.0</b>        | <b>0.0</b> | <b>0.0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
| <b>Statewide Fisheries Management</b>        |              |               |                      |                      |             |              |             |                   |            |            |          |          |          |
| Reduce Aquaculture Planning and Permitting   | 21Gov        | Dec           | -159.0               | -159.0               | 0.0         | 0.0          | 0.0         | 0.0               | 0.0        | 0.0        | -1       | 0        | 0        |
| 1004 Gen Fund (UGF)                          |              |               | -159.0               |                      |             |              |             |                   |            |            |          |          |          |
| <b>* Allocation Difference *</b>             |              |               | <b>159.0</b>         | <b>159.0</b>         | <b>0.0</b>  | <b>0.0</b>   | <b>0.0</b>  | <b>0.0</b>        | <b>0.0</b> | <b>0.0</b> | <b>1</b> | <b>0</b> | <b>0</b> |
| <b>** Appropriation Difference **</b>        |              |               | <b>1,124.8</b>       | <b>486.2</b>         | <b>17.8</b> | <b>558.5</b> | <b>62.3</b> | <b>0.0</b>        | <b>0.0</b> | <b>0.0</b> | <b>1</b> | <b>1</b> | <b>0</b> |
| <b>Sport Fisheries</b>                       |              |               |                      |                      |             |              |             |                   |            |            |          |          |          |
| <b>Sport Fisheries</b>                       |              |               |                      |                      |             |              |             |                   |            |            |          |          |          |
| Reduce Support for License Modernization     | 21Gov        | Dec           | -250.0               | 0.0                  | 0.0         | -250.0       | 0.0         | 0.0               | 0.0        | 0.0        | 0        | 0        | 0        |
| 1004 Gen Fund (UGF)                          |              |               | -250.0               |                      |             |              |             |                   |            |            |          |          |          |
| Reduce Support for License Modernization     | House Subcom | Dec           | -100.0               | 0.0                  | 0.0         | -100.0       | 0.0         | 0.0               | 0.0        | 0.0        | 0        | 0        | 0        |
| 1004 Gen Fund (UGF)                          |              |               | -100.0               |                      |             |              |             |                   |            |            |          |          |          |
| <b>* Allocation Difference *</b>             |              |               | <b>150.0</b>         | <b>0.0</b>           | <b>0.0</b>  | <b>150.0</b> | <b>0.0</b>  | <b>0.0</b>        | <b>0.0</b> | <b>0.0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
| <b>** Appropriation Difference **</b>        |              |               | <b>150.0</b>         | <b>0.0</b>           | <b>0.0</b>  | <b>150.0</b> | <b>0.0</b>  | <b>0.0</b>        | <b>0.0</b> | <b>0.0</b> | <b>0</b> | <b>0</b> | <b>0</b> |

**2020 Legislature - Operating Budget  
Transaction Compare - House Structure  
Between 21Gov and House Subcom**

Numbers  
Differences  
Agencies: F&G

**Agency: Department of Fish and Game**

|                                                                         | Column | Trans<br>Type | Total<br>Expenditure | Personal<br>Services | Travel | Services | Commodities | Capital<br>Outlay | Grants | Misc | PFT | PPT | TMP |
|-------------------------------------------------------------------------|--------|---------------|----------------------|----------------------|--------|----------|-------------|-------------------|--------|------|-----|-----|-----|
| <b>Wildlife Conservation</b>                                            |        |               |                      |                      |        |          |             |                   |        |      |     |     |     |
| <b>Wildlife Conservation</b>                                            |        |               |                      |                      |        |          |             |                   |        |      |     |     |     |
| Replace Funding Source for Programmatic Shift                           | 21Gov  | FndChg        | 0.0                  | 0.0                  | 0.0    | 0.0      | 0.0         | 0.0               | 0.0    | 0.0  | 0   | 0   | 0   |
| 1004 Gen Fund (UGF)                                                     |        |               | -9.0                 |                      |        |          |             |                   |        |      |     |     |     |
| 1024 Fish/Game (Other)                                                  |        |               | 9.0                  |                      |        |          |             |                   |        |      |     |     |     |
| <b>* Allocation Difference *</b>                                        |        |               | 0.0                  | 0.0                  | 0.0    | 0.0      | 0.0         | 0.0               | 0.0    | 0.0  | 0   | 0   | 0   |
| <b>** Appropriation Difference **</b>                                   |        |               | 0.0                  | 0.0                  | 0.0    | 0.0      | 0.0         | 0.0               | 0.0    | 0.0  | 0   | 0   | 0   |
| <b>Statewide Support Services</b>                                       |        |               |                      |                      |        |          |             |                   |        |      |     |     |     |
| <b>Boards of Fisheries and Game</b>                                     |        |               |                      |                      |        |          |             |                   |        |      |     |     |     |
| Reduce Travel for Boards of Fisheries and<br>Game Supplemental Meetings | 21Gov  | Dec           | -24.5                | 0.0                  | -24.5  | 0.0      | 0.0         | 0.0               | 0.0    | 0.0  | 0   | 0   | 0   |
| 1004 Gen Fund (UGF)                                                     |        |               | -24.5                |                      |        |          |             |                   |        |      |     |     |     |
| <b>* Allocation Difference *</b>                                        |        |               | 24.5                 | 0.0                  | 24.5   | 0.0      | 0.0         | 0.0               | 0.0    | 0.0  | 0   | 0   | 0   |
| <b>** Appropriation Difference **</b>                                   |        |               | 24.5                 | 0.0                  | 24.5   | 0.0      | 0.0         | 0.0               | 0.0    | 0.0  | 0   | 0   | 0   |
| <b>Habitat</b>                                                          |        |               |                      |                      |        |          |             |                   |        |      |     |     |     |
| <b>Habitat</b>                                                          |        |               |                      |                      |        |          |             |                   |        |      |     |     |     |
| Realize Savings from Position Changes                                   | 21Gov  | Dec           | -24.0                | -24.0                | 0.0    | 0.0      | 0.0         | 0.0               | 0.0    | 0.0  | 0   | 0   | 0   |
| 1004 Gen Fund (UGF)                                                     |        |               | -24.0                |                      |        |          |             |                   |        |      |     |     |     |
| <b>* Allocation Difference *</b>                                        |        |               | 24.0                 | 24.0                 | 0.0    | 0.0      | 0.0         | 0.0               | 0.0    | 0.0  | 0   | 0   | 0   |
| <b>** Appropriation Difference **</b>                                   |        |               | 24.0                 | 24.0                 | 0.0    | 0.0      | 0.0         | 0.0               | 0.0    | 0.0  | 0   | 0   | 0   |
| <b>*** Agency Difference ***</b>                                        |        |               | 1,323.3              | 510.2                | 42.3   | 708.5    | 62.3        | 0.0               | 0.0    | 0.0  | 1   | 1   | 0   |
| <b>**** All Agencies Difference ****</b>                                |        |               | 1,323.3              | 510.2                | 42.3   | 708.5    | 62.3        | 0.0               | 0.0    | 0.0  | 1   | 1   | 0   |

## Column Definitions

**21Gov (FY21 Governor Request 12/15)** - Includes FY21 Adjusted Base plus the Governor's operating budget bill requests for increases (increments), decreases (decrements), fund source changes, and language transactions submitted by the Governor on December 15, 2019.

**House Subcom (House Finance Subcommittee)** - The version of the FY21 operating budget adopted by the House Finance Subcommittees.