

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y
301	Department of Commerce, Community and Economic Development																								
302	All Dollars in Thousands																								
303	Numbers Only																								
304		FY20 Mgt Pln	FY21 Adj Base	FY21 Governor Request	House Subcom	Senate Subcom																			
305	Unrestricted GF	8,522.5	8,566.1	7,916.3	8,462.9																				
306	Designated GF	55,166.6	55,402.1	54,572.1	54,572.1																				
307	Other	55,986.1	56,011.6	48,586.9	48,476.6																				
308	Federal Funds	21,608.9	21,323.5	21,023.5	21,023.5																				
309	Total	141,284.1	141,303.3	132,098.8	132,535.1	-																			
310	Check (Enter #s from LFD reports)	141,284.1	141,303.3	132,098.8	132,535.1	-																			
311	Should equal zero	-	-	-	-	-																			
312																									
313	Funding Summary																								
314	General Funds Total	63,689.1	63,968.2	62,488.4	63,035.0	-																			
315	Other	55,986.1	56,011.6	48,586.9	48,476.6	-																			
316	Federal	21,608.9	21,323.5	21,023.5	21,023.5	-																			
317																									
318	Positions (Enter position counts from LFD reports)																								
319	PFTs	535	529	518	518																				
320	PPTs	0	0	0	0																				
321	Temps	10	9	8	8																				
322	Total Positions	545	538	526	526																				
323	Position Check (Should equal zero)				0																				
324																									
325																									
326																									
327																									
328																									
329																									
330	Department of Commerce, Community and Economic Development																								
331																									
332	#	Appropriation	Allocation	Description	Subcommittee Notes	Funding Information		Funding Multiplier	Gov PCNs	Hse PCNs	%														
333	Includes all FY21 Governor's Request transactions not included in the Adjusted Base					Numbers Section			(9,204.5)																
334	1	Executive Administration	Commissioner's Office	Transfer International Trade Support from the Office of the Governor for Better Alignment		1004	Gen Fund	125.0	1	0	0		125.0	-	-	-	-	-	-	-	-	-	-	-	125.0
335	2	Executive Administration	Commissioner's Office	Add Authority to Support Transparent Budgeting of Reimbursable Service Agreements		1007	I/A Rcpts	148.0	1	0	0		-	-	-	148.0	-	-	-	-	-	-	-	-	148.0
336	3	Executive Administration	Administrative Services	Reduce Authority to Align with Anticipated Expenditures		1007	I/A Rcpts	(700.0)	1	0	0		-	-	-	(700.0)	-	-	-	-	-	-	-	-	(700.0)
337	4	Community and Regional Affairs	Community and Regional Affairs	Eliminate Kawerak Inc. Named Recipient Grant Due to Direct Federal Funding with No Match Requirement		1004	Gen Fund	(200.0)	1	0	0		(200.0)	-	-	-	-	-	-	-	-	-	-	-	(200.0)
338	5	Economic Development	Economic Development	Eliminate Economic Development Funding to be Replaced by Alaska Development Team Appropriation		1004	Gen Fund	(546.6)	0	0	0		-	-	-	-	-	-	-	-	-	-	-	-	-
339	6	Investments	Investments	Eliminate Alaska Capstone Avionics Revolving Loan Fund Due to Sunset		1209	Capstone	(137.5)	1	0	0		-	(137.5)	-	-	-	-	-	-	-	-	-	-	(137.5)

Prepared by:	Stephanie Andrew
Date:	2/13/2020
Time:	11:20 AM
Status:	FINAL

Pink cells differ from Governor's Request
Enter Data in Blue Cells

HOUSE SUBCOMMITTEE (Shaded Cells are NOT Equal to the Governor's Budget Request)				
Unrestricted GF	Designated GF	Other State Funds	Federal	Total
(103.2)	(830.0)	(7,535.0)	(300.0)	(8,768.2)
(103.2)	(830.0)	(7,424.7)	(300.0)	(8,657.9)
-	-	-	-	-
-	-	(110.3)	-	(110.3)
Unrestricted GF	Designated GF	Other State Funds	Federal	Total
(103.2)	(830.0)	(7,424.7)	(300.0)	(8,657.9)
125.0	-	-	-	125.0
-	-	148.0	-	148.0
-	-	(700.0)	-	(700.0)
(200.0)	-	-	-	(200.0)
-	-	-	-	-
-	(137.5)	-	-	(137.5)

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y							
340	7	Insurance Operations	Insurance Operations	Replace Funding Source to Align with Anticipated Revenue						1061	CIP Rcpts	(20.1)	1	0	0					-	-	(20.1)	-	(20.1)								
341										1108	Stat Desig	20.1	1							-	-	20.1	-	20.1								
342	8	Insurance Operations	Insurance Operations	Delete Vacant Office Assistant I (08-4032) and Authority Due to Completion of Scanning Project						1156	Rcpt Svcs	(70.7)	1	-1	-1					-	(70.7)	-	-	(70.7)								
343	9	Alaska Oil and Gas Conservation Commission	Alaska Oil and Gas Conservation Commission	Carryforward wordage missing for AOGCC receipts collected in the prior fiscal year	Add standard carryforward wordage for AOGCC. The amount allocated for Alaska Oil and Gas Conservation Commission includes the unexpended and unobligated balance on June 30, 2020, of the Alaska Oil and Gas Conservation Commission receipts account for regulatory cost charges under AS 31.05.093 and collected by the Department of Commerce, Community, and Economic Development.	0				-	1	0	0					Conditional		-	-	-	-	-								
344	10	Alcohol and Marijuana Control Office	Alcohol and Marijuana Control Office	Replace State Subsidy with Program Receipts from Marijuana Licensing						1004	Gen Fund	(28.2)	1	0	0					(28.2)	-	-	-	(28.2)								
345										1005	GF/Prgm	28.2	1							-	28.2	-	-	28.2								
346	11	Alcohol and Marijuana Control Office	Alcohol and Marijuana Control Office	Reduce Authority to Align with Anticipated Revenue and Expenditures						1007	I/A Rcpts	(23.7)	1	0	0					-	-	(23.7)	-	(23.7)								
347	12	Alaska Gasline Development Corporation	Alaska Gasline Development Corporation	Reduce Alaska Gasline Development Corporation Operational Expenditures						1235	AGDC-LNG	(6,254.0)	1	-11	-11					-	-	(6,254.0)	-	(6,254.0)								
348	13	Alaska Energy Authority	Alaska Energy Authority Owned Facilities	Reduce AEA Receipt Authority No Longer Needed for Reimbursements from Railbelt Utilities						1107	AEA Rcpts	(200.0)	1	0	0					-	-	(200.0)	-	(200.0)								
349	14	Alaska Energy Authority	Alaska Energy Authority Rural Energy Assistance	Reduce Authority to Align with Anticipated Conference Revenue and Expenditures						1005	GF/Prgm	(50.0)	1	0	0					-	(50.0)	-	-	(50.0)								
350	15	Alaska Energy Authority	Alaska Energy Authority Rural Energy Assistance	Reduce Authority for Rural Energy Assistance Programs to Align with Anticipated Revenue and Expenditures						1002	Fed Rcpts	(300.0)	1	0	0					-	-	-	(300.0)	(300.0)								
351	16	Alaska Energy Authority	Statewide Project Development, Alternative Energy and Efficiency	Reduce Authority No Longer Needed for Administering Renewable Energy Fund Grant Program						1210	Ren Energy	(600.0)	1	0	0					-	(600.0)	-	-	(600.0)								
352	17	Alaska Industrial Development and Export Authority	Alaska Industrial Development and Export Authority	Replace Authority Due to Change from Capital to Operating Projects						1061	CIP Rcpts	(200.0)	1	0	0					-	-	(200.0)	-	(200.0)								
353										1102	AIDEA Rcpt	200.0	1							-	-	200.0	-	200.0								
354	18	Alaska Industrial Development and Export Authority	Alaska Industrial Development and Export Authority	Reduce Authority to Align with Anticipated Expenditures						1007	I/A Rcpts	(152.5)	1	0	0					-	-	(152.5)	-	(152.5)								
355										1102	AIDEA Rcpt	(242.5)	1							-	-	(242.5)	-	(242.5)								
364																																

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	
377	Other Subcommittee Actions												(110.3)			0	0			-	-	(110.3)	-	(110.3)		
	19	Alaska Industrial Development and Export Authority	Alaska Industrial Development and Export Authority	Add intent language to AIDEA		Amendment #3 adds the following intent: It is the intent of the legislature that AIDEA undergo a public and competitive bid process when awarding contracts. The contract awarding process should provide the opportunity of individuals and firms with similar experience to compete to provide services.											0		Intent		-	-	-	-	-	
378																										
	20	Alaska Industrial Development and Export Authority	Alaska Industrial Development and Export Authority	Reduce AIDEA budget by \$110.3		Amendment #4				1102		AIDEA Rcpt	(110.3)		1			0		Intent		-	-	(110.3)	-	(110.3)
379																										