

**2020 Legislature - Operating Budget
Allocation Totals - House Structure**

Numbers and Language

Agency: Department of Law

**Appropriation: Criminal Division
Allocation: First Judicial District**

	[1] 20MP+Supp	[2] 21Adj Base	[3] 21GovAmd	[4] House	[4] - [1] 20MP+Supp to House	[4] - [2] 21Adj Bas to House	[4] - [3] 21GovAmd to House
Total	2,068.9	2,074.4	2,074.4	2,074.4	5.5 0.3 %	0.0	0.0
<u>Objects of Expenditure</u>							
1 Personal Services	1,747.4	1,752.9	1,752.9	1,752.9	5.5 0.3 %	0.0	0.0
2 Travel	81.7	81.7	81.7	81.7	0.0	0.0	0.0
3 Services	207.7	207.7	207.7	207.7	0.0	0.0	0.0
4 Commodities	32.1	32.1	32.1	32.1	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>							
1004 Gen Fund (UGF)	2,028.1	2,033.6	2,033.6	2,033.6	5.5 0.3 %	0.0	0.0
1005 GF/Prgm (DGF)	1.0	1.0	1.0	1.0	0.0	0.0	0.0
1007 I/A Rcpts (Other)	39.8	39.8	39.8	39.8	0.0	0.0	0.0
<u>Positions</u>							
Perm Full Time	15	15	15	15	0	0	0
Perm Part Time	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0
<u>Funding Summary</u>							
Unrestricted General (UGF)	2,028.1	2,033.6	2,033.6	2,033.6	5.5 0.3 %	0.0	0.0
Designated General (DGF)	1.0	1.0	1.0	1.0	0.0	0.0	0.0
Other State Funds (Other)	39.8	39.8	39.8	39.8	0.0	0.0	0.0

**2020 Legislature - Operating Budget
Allocation Totals - House Structure**

Numbers and Language

Agency: Department of Law

**Appropriation: Criminal Division
Allocation: Second Judicial District**

	[1] 20MP+Supp	[2] 21Adj Base	[3] 21GovAmd	[4] House	[4] - [1] 20MP+Supp to House	[4] - [2] 21Adj Bas to House	[4] - [3] 21GovAmd to House
Total	2,279.3	2,136.0	2,437.2	2,437.2	157.9 6.9 %	301.2 14.1 %	0.0
<u>Objects of Expenditure</u>							
1 Personal Services	1,870.0	1,766.3	1,988.2	1,988.2	118.2 6.3 %	221.9 12.6 %	0.0
2 Travel	20.3	20.3	20.3	20.3	0.0	0.0	0.0
3 Services	352.1	312.5	391.8	391.8	39.7 11.3 %	79.3 25.4 %	0.0
4 Commodities	36.9	36.9	36.9	36.9	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>							
1004 Gen Fund (UGF)	2,128.3	2,135.0	2,136.2	2,136.2	7.9 0.4 %	1.2 0.1 %	0.0
1005 GF/Prgm (DGF)	1.0	1.0	1.0	1.0	0.0	0.0	0.0
1108 Stat Desig (Other)	150.0	0.0	300.0	300.0	150.0 100.0 %	300.0 >999 %	0.0
<u>Positions</u>							
Perm Full Time	10	10	12	12	2 20.0 %	2 20.0 %	0
Perm Part Time	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0
<u>Funding Summary</u>							
Unrestricted General (UGF)	2,128.3	2,135.0	2,136.2	2,136.2	7.9 0.4 %	1.2 0.1 %	0.0
Designated General (DGF)	1.0	1.0	1.0	1.0	0.0	0.0	0.0
Other State Funds (Other)	150.0	0.0	300.0	300.0	150.0 100.0 %	300.0 >999 %	0.0

**2020 Legislature - Operating Budget
Allocation Totals - House Structure**

Numbers and Language

Agency: Department of Law

**Appropriation: Criminal Division
Allocation: Third Judicial District: Anchorage**

	[1] 20MP+Supp	[2] 21Adj Base	[3] 21GovAmd	[4] House	[4] - [1] 20MP+Supp to House	[4] - [2] 21Adj Bas to House	[4] - [3] 21GovAmd to House
Total	7,847.1	7,869.1	7,869.6	7,869.6	22.5 0.3 %	0.5	0.0
<u>Objects of Expenditure</u>							
1 Personal Services	6,877.7	6,899.7	6,900.2	6,900.2	22.5 0.3 %	0.5	0.0
2 Travel	95.0	95.0	95.0	95.0	0.0	0.0	0.0
3 Services	788.2	788.2	788.2	788.2	0.0	0.0	0.0
4 Commodities	86.2	86.2	86.2	86.2	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>							
1004 Gen Fund (UGF)	7,564.8	7,586.7	7,587.2	7,587.2	22.4 0.3 %	0.5	0.0
1005 GF/Prgm (DGF)	11.0	11.0	11.0	11.0	0.0	0.0	0.0
1007 I/A Rcpts (Other)	271.3	271.4	271.4	271.4	0.1	0.0	0.0
<u>Positions</u>							
Perm Full Time	60	60	60	60	0	0	0
Perm Part Time	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0
<u>Funding Summary</u>							
Unrestricted General (UGF)	7,564.8	7,586.7	7,587.2	7,587.2	22.4 0.3 %	0.5	0.0
Designated General (DGF)	11.0	11.0	11.0	11.0	0.0	0.0	0.0
Other State Funds (Other)	271.3	271.4	271.4	271.4	0.1	0.0	0.0

**2020 Legislature - Operating Budget
Allocation Totals - House Structure**

Numbers and Language

Agency: Department of Law

**Appropriation: Criminal Division
Allocation: Third Judicial District: Outside Anchorage**

	[1] 20MP+Supp	[2] 21Adj Base	[3] 21GovAmd	[4] House	[4] - [1] 20MP+Supp to House	[4] - [2] 21Adj Bas to House	[4] - [3] 21GovAmd to House
Total	5,473.4	5,492.0	5,492.9	5,492.9	19.5 0.4 %	0.9	0.0
<u>Objects of Expenditure</u>							
1 Personal Services	5,061.6	5,080.2	5,081.1	5,081.1	19.5 0.4 %	0.9	0.0
2 Travel	178.5	178.5	178.5	178.5	0.0	0.0	0.0
3 Services	212.7	212.7	212.7	212.7	0.0	0.0	0.0
4 Commodities	20.6	20.6	20.6	20.6	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>							
1004 Gen Fund (UGF)	5,321.9	5,340.3	5,341.1	5,341.1	19.2 0.4 %	0.8	0.0
1005 GF/Prgm (DGF)	6.0	6.0	6.0	6.0	0.0	0.0	0.0
1007 I/A Rcpts (Other)	145.5	145.7	145.8	145.8	0.3 0.2 %	0.1 0.1 %	0.0
<u>Positions</u>							
Perm Full Time	43	43	43	43	0	0	0
Perm Part Time	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0
<u>Funding Summary</u>							
Unrestricted General (UGF)	5,321.9	5,340.3	5,341.1	5,341.1	19.2 0.4 %	0.8	0.0
Designated General (DGF)	6.0	6.0	6.0	6.0	0.0	0.0	0.0
Other State Funds (Other)	145.5	145.7	145.8	145.8	0.3 0.2 %	0.1 0.1 %	0.0

**2020 Legislature - Operating Budget
Allocation Totals - House Structure**

Numbers and Language

Agency: Department of Law

**Appropriation: Criminal Division
Allocation: Fourth Judicial District**

	[1] 20MP+Supp	[2] 21Adj Base	[3] 21GovAmd	[4] House	[4] - [1] 20MP+Supp to House	[4] - [2] 21Adj Bas to House	[4] - [3] 21GovAmd to House
Total	6,326.0	6,346.0	6,346.9	6,346.9	20.9 0.3 %	0.9	0.0
<u>Objects of Expenditure</u>							
1 Personal Services	5,797.6	5,817.6	5,818.5	5,818.5	20.9 0.4 %	0.9	0.0
2 Travel	148.4	148.4	148.4	148.4	0.0	0.0	0.0
3 Services	312.2	312.2	312.2	312.2	0.0	0.0	0.0
4 Commodities	67.8	67.8	67.8	67.8	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>							
1004 Gen Fund (UGF)	5,880.5	5,899.2	5,900.0	5,900.0	19.5 0.3 %	0.8	0.0
1005 GF/Prgm (DGF)	7.0	7.0	7.0	7.0	0.0	0.0	0.0
1007 I/A Rcpts (Other)	438.5	439.8	439.9	439.9	1.4 0.3 %	0.1	0.0
<u>Positions</u>							
Perm Full Time	44	44	44	44	0	0	0
Perm Part Time	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0
<u>Funding Summary</u>							
Unrestricted General (UGF)	5,880.5	5,899.2	5,900.0	5,900.0	19.5 0.3 %	0.8	0.0
Designated General (DGF)	7.0	7.0	7.0	7.0	0.0	0.0	0.0
Other State Funds (Other)	438.5	439.8	439.9	439.9	1.4 0.3 %	0.1	0.0

**2020 Legislature - Operating Budget
Allocation Totals - House Structure**

Numbers and Language

Agency: Department of Law

**Appropriation: Criminal Division
Allocation: Criminal Justice Litigation**

	[1] 20MP+Supp	[2] 21Adj Base	[3] 21GovAmd	[4] House	[4] - [1] 20MP+Supp to House	[4] - [2] 21Adj Bas to House	[4] - [3] 21GovAmd to House
Total	4,160.5	4,170.2	4,170.9	4,170.9	10.4 0.2 %	0.7	0.0
<u>Objects of Expenditure</u>							
1 Personal Services	3,177.1	3,261.8	3,262.5	3,262.5	85.4 2.7 %	0.7	0.0
2 Travel	80.6	80.6	80.6	80.6	0.0	0.0	0.0
3 Services	837.5	762.5	762.5	762.5	-75.0 -9.0 %	0.0	0.0
4 Commodities	60.3	60.3	60.3	60.3	0.0	0.0	0.0
5 Capital Outlay	5.0	5.0	5.0	5.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>							
1004 Gen Fund (UGF)	1,876.0	1,884.5	3,487.7	3,487.7	1,611.7 85.9 %	1,603.2 85.1 %	0.0
1005 GF/Prgm (DGF)	1.0	1.0	1.0	1.0	0.0	0.0	0.0
1007 I/A Rcpts (Other)	680.8	682.0	682.2	682.2	1.4 0.2 %	0.2	0.0
1169 PCE Endow (DGF)	1,602.7	1,602.7	0.0	0.0	-1,602.7 -100.0 %	-1,602.7 -100.0 %	0.0
<u>Positions</u>							
Perm Full Time	26	26	26	26	0	0	0
Perm Part Time	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0
<u>Funding Summary</u>							
Unrestricted General (UGF)	1,876.0	1,884.5	3,487.7	3,487.7	1,611.7 85.9 %	1,603.2 85.1 %	0.0
Designated General (DGF)	1,603.7	1,603.7	1.0	1.0	-1,602.7 -99.9 %	-1,602.7 -99.9 %	0.0
Other State Funds (Other)	680.8	682.0	682.2	682.2	1.4 0.2 %	0.2	0.0

**2020 Legislature - Operating Budget
Allocation Totals - House Structure**

Numbers and Language

Agency: Department of Law

**Appropriation: Criminal Division
Allocation: Criminal Appeals/Special Litigation**

	[1] 20MP+Supp	[2] 21Adj Base	[3] 21GovAmd	[4] House	[4] - [1] 20MP+Supp to House	[4] - [2] 21Adj Bas to House	[4] - [3] 21GovAmd to House
Total	7,629.5	7,416.8	7,918.1	7,918.1	288.6 3.8 %	501.3 6.8 %	0.0
<u>Objects of Expenditure</u>							
1 Personal Services	6,802.0	6,622.8	7,017.1	7,017.1	215.1 3.2 %	394.3 6.0 %	0.0
2 Travel	115.0	92.5	137.5	137.5	22.5 19.6 %	45.0 48.6 %	0.0
3 Services	640.8	640.8	680.8	680.8	40.0 6.2 %	40.0 6.2 %	0.0
4 Commodities	62.2	59.7	64.7	64.7	2.5 4.0 %	5.0 8.4 %	0.0
5 Capital Outlay	9.5	1.0	18.0	18.0	8.5 89.5 %	17.0 >999 %	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>							
1002 Fed Rcpts (Fed)	1,768.7	1,526.2	2,026.4	2,026.4	257.7 14.6 %	500.2 32.8 %	0.0
1003 GF/Match (UGF)	517.0	519.5	519.6	519.6	2.6 0.5 %	0.1	0.0
1004 Gen Fund (UGF)	4,030.9	4,036.4	4,037.4	4,037.4	6.5 0.2 %	1.0	0.0
1005 GF/Prgm (DGF)	3.0	23.0	23.0	23.0	20.0 666.7 %	0.0	0.0
1007 I/A Rcpts (Other)	1,309.9	1,311.7	1,311.7	1,311.7	1.8 0.1 %	0.0	0.0
<u>Positions</u>							
Perm Full Time	48	48	51	51	3 6.3 %	3 6.3 %	0
Perm Part Time	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0
<u>Funding Summary</u>							
Unrestricted General (UGF)	4,547.9	4,555.9	4,557.0	4,557.0	9.1 0.2 %	1.1	0.0
Designated General (DGF)	3.0	23.0	23.0	23.0	20.0 666.7 %	0.0	0.0
Other State Funds (Other)	1,309.9	1,311.7	1,311.7	1,311.7	1.8 0.1 %	0.0	0.0
Federal Receipts (Fed)	1,768.7	1,526.2	2,026.4	2,026.4	257.7 14.6 %	500.2 32.8 %	0.0

**2020 Legislature - Operating Budget
Allocation Totals - House Structure**

Numbers and Language

Agency: Department of Law

**Appropriation: Civil Division Except Contracts Relating to Interpretation of Janus v AFSCME
Allocation: Deputy Attorney General's Office**

	[1] 20MP+Supp	[2] 21Adj Base	[3] 21GovAmd	[4] House	[4] - [1] 20MP+Supp to House	[4] - [2] 21Adj Bas to House	[4] - [3] 21GovAmd to House
Total	285.4	285.4	285.4	285.4	0.0	0.0	0.0
<u>Objects of Expenditure</u>							
1 Personal Services	242.1	242.1	242.1	242.1	0.0	0.0	0.0
2 Travel	19.8	19.8	19.8	19.8	0.0	0.0	0.0
3 Services	20.5	20.5	20.5	20.5	0.0	0.0	0.0
4 Commodities	3.0	3.0	3.0	3.0	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>							
1004 Gen Fund (UGF)	265.4	265.4	265.4	265.4	0.0	0.0	0.0
1005 GF/Prgm (DGF)	10.0	10.0	10.0	10.0	0.0	0.0	0.0
1007 I/A Rcpts (Other)	10.0	10.0	10.0	10.0	0.0	0.0	0.0
<u>Positions</u>							
Perm Full Time	1	1	1	1	0	0	0
Perm Part Time	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0
<u>Funding Summary</u>							
Unrestricted General (UGF)	265.4	265.4	265.4	265.4	0.0	0.0	0.0
Designated General (DGF)	10.0	10.0	10.0	10.0	0.0	0.0	0.0
Other State Funds (Other)	10.0	10.0	10.0	10.0	0.0	0.0	0.0

**2020 Legislature - Operating Budget
Allocation Totals - House Structure**

Numbers and Language

Agency: Department of Law

**Appropriation: Civil Division Except Contracts Relating to Interpretation of Janus v AFSCME
Allocation: Child Protection**

	[1] 20MP+Supp	[2] 21Adj Base	[3] 21GovAmd	[4] House	[4] - [1] 20MP+Supp to House	[4] - [2] 21Adj Bas to House	[4] - [3] 21GovAmd to House
Total	7,473.2	7,496.9	7,497.4	7,497.4	24.2 0.3 %	0.5	0.0
<u>Objects of Expenditure</u>							
1 Personal Services	6,622.2	6,645.9	6,646.4	6,646.4	24.2 0.4 %	0.5	0.0
2 Travel	52.0	52.0	52.0	52.0	0.0	0.0	0.0
3 Services	700.1	700.1	700.1	700.1	0.0	0.0	0.0
4 Commodities	98.9	98.9	98.9	98.9	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>							
1004 Gen Fund (UGF)	5,183.4	5,205.5	5,205.8	5,205.8	22.4 0.4 %	0.3	0.0
1007 I/A Rcpts (Other)	2,289.8	2,291.4	2,291.6	2,291.6	1.8 0.1 %	0.2	0.0
<u>Positions</u>							
Perm Full Time	56	56	56	56	0	0	0
Perm Part Time	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0
<u>Funding Summary</u>							
Unrestricted General (UGF)	5,183.4	5,205.5	5,205.8	5,205.8	22.4 0.4 %	0.3	0.0
Other State Funds (Other)	2,289.8	2,291.4	2,291.6	2,291.6	1.8 0.1 %	0.2	0.0

**2020 Legislature - Operating Budget
Allocation Totals - House Structure**

Numbers and Language

Agency: Department of Law

**Appropriation: Civil Division Except Contracts Relating to Interpretation of Janus v AFSCME
Allocation: Commercial and Fair Business**

	[1] 20MP+Supp	[2] 21Adj Base	[3] 21GovAmd	[4] House	[4] - [1] 20MP+Supp to House		[4] - [2] 21Adj Bas to House	[4] - [3] 21GovAmd to House
Total	5,717.5	5,703.5	5,704.2	5,704.2	-13.3	-0.2 %	0.7	0.0
<u>Objects of Expenditure</u>								
1 Personal Services	3,630.1	3,736.1	3,736.8	3,736.8	106.7	2.9 %	0.7	0.0
2 Travel	38.7	38.7	38.7	38.7	0.0		0.0	0.0
3 Services	1,946.0	1,826.0	1,826.0	1,826.0	-120.0	-6.2 %	0.0	0.0
4 Commodities	102.1	102.1	102.1	102.1	0.0		0.0	0.0
5 Capital Outlay	0.6	0.6	0.6	0.6	0.0		0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0		0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0		0.0	0.0
<u>Funding Sources</u>								
1004 Gen Fund (UGF)	590.5	590.6	590.7	590.7	0.2		0.1	0.0
1005 GF/Prgm (DGF)	156.0	136.0	136.0	136.0	-20.0	-12.8 %	0.0	0.0
1007 I/A Rcpts (Other)	3,951.7	3,955.6	3,956.2	3,956.2	4.5	0.1 %	0.6	0.0
1108 Stat Desig (Other)	916.5	918.5	918.5	918.5	2.0	0.2 %	0.0	0.0
1168 Tob ED/CES (DGF)	102.8	102.8	102.8	102.8	0.0		0.0	0.0
<u>Positions</u>								
Perm Full Time	25	26	26	26	1	4.0 %	0	0
Perm Part Time	0	0	0	0	0		0	0
Temporary	0	0	0	0	0		0	0
<u>Funding Summary</u>								
Unrestricted General (UGF)	590.5	590.6	590.7	590.7	0.2		0.1	0.0
Designated General (DGF)	258.8	238.8	238.8	238.8	-20.0	-7.7 %	0.0	0.0
Other State Funds (Other)	4,868.2	4,874.1	4,874.7	4,874.7	6.5	0.1 %	0.6	0.0

**2020 Legislature - Operating Budget
Allocation Totals - House Structure**

Numbers and Language

Agency: Department of Law

**Appropriation: Civil Division Except Contracts Relating to Interpretation of Janus v AFSCME
Allocation: Environmental Law**

	[1] 20MP+Supp	[2] 21Adj Base	[3] 21GovAmd	[4] House	[4] - [1] 20MP+Supp to House	[4] - [2] 21Adj Bas to House	[4] - [3] 21GovAmd to House
Total	1,922.9	1,926.0	1,926.5	1,926.5	3.6	0.2 %	0.5
<u>Objects of Expenditure</u>							
1 Personal Services	1,583.4	1,586.5	1,587.0	1,587.0	3.6	0.2 %	0.5
2 Travel	20.0	20.0	20.0	20.0	0.0		0.0
3 Services	310.5	310.5	310.5	310.5	0.0		0.0
4 Commodities	9.0	9.0	9.0	9.0	0.0		0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0		0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0		0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0		0.0
<u>Funding Sources</u>							
1004 Gen Fund (UGF)	698.5	700.8	700.9	700.9	2.4	0.3 %	0.1
1007 I/A Rcpts (Other)	768.1	768.9	769.2	769.2	1.1	0.1 %	0.3
1055 IA/OIL HAZ (Other)	456.3	456.3	456.4	456.4	0.1		0.1
<u>Positions</u>							
Perm Full Time	11	11	11	11	0		0
Perm Part Time	0	0	0	0	0		0
Temporary	0	0	0	0	0		0
<u>Funding Summary</u>							
Unrestricted General (UGF)	698.5	700.8	700.9	700.9	2.4	0.3 %	0.1
Other State Funds (Other)	1,224.4	1,225.2	1,225.6	1,225.6	1.2	0.1 %	0.4

**2020 Legislature - Operating Budget
Allocation Totals - House Structure**

Numbers and Language

Agency: Department of Law

**Appropriation: Civil Division Except Contracts Relating to Interpretation of Janus v AFSCME
Allocation: Human Services**

	[1] 20MP+Supp	[2] 21Adj Base	[3] 21GovAmd	[4] House	[4] - [1] 20MP+Supp to House	[4] - [2] 21Adj Bas to House	[4] - [3] 21GovAmd to House
Total	3,262.3	3,271.1	3,271.7	3,271.7	9.4 0.3 %	0.6	0.0
<u>Objects of Expenditure</u>							
1 Personal Services	2,887.8	2,896.6	2,897.2	2,897.2	9.4 0.3 %	0.6	0.0
2 Travel	21.9	21.9	21.9	21.9	0.0	0.0	0.0
3 Services	313.0	313.0	313.0	313.0	0.0	0.0	0.0
4 Commodities	39.6	39.6	39.6	39.6	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>							
1004 Gen Fund (UGF)	1,525.4	1,528.7	1,529.1	1,529.1	3.7 0.2 %	0.4	0.0
1007 I/A Rcpts (Other)	1,636.8	1,642.3	1,642.5	1,642.5	5.7 0.3 %	0.2	0.0
1037 GF/MH (UGF)	100.1	100.1	100.1	100.1	0.0	0.0	0.0
<u>Positions</u>							
Perm Full Time	21	21	21	21	0	0	0
Perm Part Time	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0
<u>Funding Summary</u>							
Unrestricted General (UGF)	1,625.5	1,628.8	1,629.2	1,629.2	3.7 0.2 %	0.4	0.0
Other State Funds (Other)	1,636.8	1,642.3	1,642.5	1,642.5	5.7 0.3 %	0.2	0.0

**2020 Legislature - Operating Budget
Allocation Totals - House Structure**

Numbers and Language

Agency: Department of Law

**Appropriation: Civil Division Except Contracts Relating to Interpretation of Janus v AFSCME
Allocation: Labor and State Affairs**

	[1] 20MP+Supp	[2] 21Adj Base	[3] 21GovAmd	[4] House	[4] - [1] 20MP+Supp to House	[4] - [2] 21Adj Bas to House	[4] - [3] 21GovAmd to House
Total	4,986.0	4,987.7	4,988.9	4,588.9	-397.1 -8.0 %	-398.8 -8.0 %	-400.0 -8.0 %
<u>Objects of Expenditure</u>							
1 Personal Services	3,341.3	3,343.0	3,344.2	3,344.2	2.9 0.1 %	1.2	0.0
2 Travel	25.7	25.7	25.7	25.7	0.0	0.0	0.0
3 Services	1,558.5	1,558.5	1,558.5	1,158.5	-400.0 -25.7 %	-400.0 -25.7 %	-400.0 -25.7 %
4 Commodities	60.5	60.5	60.5	60.5	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>							
1004 Gen Fund (UGF)	2,106.7	2,107.7	2,108.4	1,708.4	-398.3 -18.9 %	-399.3 -18.9 %	-400.0 -19.0 %
1007 I/A Rcpts (Other)	2,679.3	2,680.0	2,680.5	2,680.5	1.2	0.5	0.0
1061 CIP Rcpts (Other)	200.0	200.0	200.0	200.0	0.0	0.0	0.0
<u>Positions</u>							
Perm Full Time	21	21	21	21	0	0	0
Perm Part Time	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0
<u>Funding Summary</u>							
Unrestricted General (UGF)	2,106.7	2,107.7	2,108.4	1,708.4	-398.3 -18.9 %	-399.3 -18.9 %	-400.0 -19.0 %
Other State Funds (Other)	2,879.3	2,880.0	2,880.5	2,880.5	1.2	0.5	0.0

**2020 Legislature - Operating Budget
Allocation Totals - House Structure**

Numbers and Language

Agency: Department of Law

**Appropriation: Civil Division Except Contracts Relating to Interpretation of Janus v AFSCME
Allocation: Legislation/Regulations**

	[1] 20MP+Supp	[2] 21Adj Base	[3] 21GovAmd	[4] House	[4] - [1] 20MP+Supp to House	[4] - [2] 21Adj Bas to House	[4] - [3] 21GovAmd to House
Total	1,464.8	1,310.5	1,311.2	1,311.2	-153.6 -10.5 %	0.7 0.1 %	0.0
<u>Objects of Expenditure</u>							
1 Personal Services	1,271.3	1,117.0	1,117.7	1,117.7	-153.6 -12.1 %	0.7 0.1 %	0.0
2 Travel	19.5	19.5	19.5	19.5	0.0	0.0	0.0
3 Services	152.6	152.6	152.6	152.6	0.0	0.0	0.0
4 Commodities	21.4	21.4	21.4	21.4	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>							
1004 Gen Fund (UGF)	988.6	988.9	989.4	989.4	0.8 0.1 %	0.5 0.1 %	0.0
1007 I/A Rcpts (Other)	476.2	321.6	321.8	321.8	-154.4 -32.4 %	0.2 0.1 %	0.0
<u>Positions</u>							
Perm Full Time	8	7	7	7	-1 -12.5 %	0	0
Perm Part Time	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0
<u>Funding Summary</u>							
Unrestricted General (UGF)	988.6	988.9	989.4	989.4	0.8 0.1 %	0.5 0.1 %	0.0
Other State Funds (Other)	476.2	321.6	321.8	321.8	-154.4 -32.4 %	0.2 0.1 %	0.0

**2020 Legislature - Operating Budget
Allocation Totals - House Structure**

Numbers and Language

Agency: Department of Law

**Appropriation: Civil Division Except Contracts Relating to Interpretation of Janus v AFSCME
Allocation: Natural Resources**

	[1] 20MP+Supp	[2] 21Adj Base	[3] 21GovAmd	[4] House	[4] - [1] 20MP+Supp to House	[4] - [2] 21Adj Bas to House	[4] - [3] 21GovAmd to House
Total	8,820.9	8,042.1	7,818.7	7,818.7	-1,002.2 -11.4 %	-223.4 -2.8 %	0.0
<u>Objects of Expenditure</u>							
1 Personal Services	3,838.1	3,801.5	3,616.1	3,616.1	-222.0 -5.8 %	-185.4 -4.9 %	0.0
2 Travel	63.3	63.3	63.3	63.3	0.0	0.0	0.0
3 Services	4,874.6	4,132.4	4,094.4	4,094.4	-780.2 -16.0 %	-38.0 -0.9 %	0.0
4 Commodities	44.9	44.9	44.9	44.9	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>							
1004 Gen Fund (UGF)	4,457.4	3,975.6	3,976.1	3,976.1	-481.3 -10.8 %	0.5	0.0
1007 I/A Rcpts (Other)	1,521.0	1,223.4	1,223.5	1,223.5	-297.5 -19.6 %	0.1	0.0
1105 PF Gross (Other)	2,617.7	2,618.3	2,619.1	2,619.1	1.4 0.1 %	0.8	0.0
1162 AOGCC Rct (DGF)	224.8	224.8	0.0	0.0	-224.8 -100.0 %	-224.8 -100.0 %	0.0
<u>Positions</u>							
Perm Full Time	24	24	24	24	0	0	0
Perm Part Time	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0
<u>Funding Summary</u>							
Unrestricted General (UGF)	4,457.4	3,975.6	3,976.1	3,976.1	-481.3 -10.8 %	0.5	0.0
Designated General (DGF)	224.8	224.8	0.0	0.0	-224.8 -100.0 %	-224.8 -100.0 %	0.0
Other State Funds (Other)	4,138.7	3,841.7	3,842.6	3,842.6	-296.1 -7.2 %	0.9	0.0

**2020 Legislature - Operating Budget
Allocation Totals - House Structure**

Numbers and Language

Agency: Department of Law

**Appropriation: Civil Division Except Contracts Relating to Interpretation of Janus v AFSCME
Allocation: Opinions, Appeals and Ethics**

	[1] 20MP+Supp	[2] 21Adj Base	[3] 21GovAmd	[4] House	[4] - [1] 20MP+Supp to House	[4] - [2] 21Adj Bas to House	[4] - [3] 21GovAmd to House
Total	2,398.2	2,399.2	2,399.4	2,399.4	1.2 0.1 %	0.2	0.0
<u>Objects of Expenditure</u>							
1 Personal Services	2,022.6	2,073.6	2,073.8	2,073.8	51.2 2.5 %	0.2	0.0
2 Travel	21.0	21.0	21.0	21.0	0.0	0.0	0.0
3 Services	354.6	304.6	304.6	304.6	-50.0 -14.1 %	0.0	0.0
4 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>							
1004 Gen Fund (UGF)	1,300.8	1,301.8	1,301.9	1,301.9	1.1 0.1 %	0.1	0.0
1007 I/A Rcpts (Other)	1,097.4	1,097.4	1,097.5	1,097.5	0.1	0.1	0.0
<u>Positions</u>							
Perm Full Time	14	14	14	14	0	0	0
Perm Part Time	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0
<u>Funding Summary</u>							
Unrestricted General (UGF)	1,300.8	1,301.8	1,301.9	1,301.9	1.1 0.1 %	0.1	0.0
Other State Funds (Other)	1,097.4	1,097.4	1,097.5	1,097.5	0.1	0.1	0.0

**2020 Legislature - Operating Budget
Allocation Totals - House Structure**

Numbers and Language

Agency: Department of Law

**Appropriation: Civil Division Except Contracts Relating to Interpretation of Janus v AFSCME
Allocation: Regulatory Affairs Public Advocacy**

	[1] 20MP+Supp	[2] 21Adj Base	[3] 21GovAmd	[4] House	[4] - [1] 20MP+Supp to House	[4] - [2] 21Adj Bas to House	[4] - [3] 21GovAmd to House
Total	2,839.2	2,847.5	2,848.0	2,848.0	8.8 0.3 %	0.5	0.0
<u>Objects of Expenditure</u>							
1 Personal Services	1,331.1	1,339.4	1,339.9	1,339.9	8.8 0.7 %	0.5	0.0
2 Travel	20.0	20.0	20.0	20.0	0.0	0.0	0.0
3 Services	1,469.3	1,469.3	1,469.3	1,469.3	0.0	0.0	0.0
4 Commodities	18.8	18.8	18.8	18.8	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>							
1004 Gen Fund (UGF)	455.1	455.3	455.3	455.3	0.2	0.0	0.0
1141 RCA Rcpts (DGF)	2,384.1	2,392.2	2,392.7	2,392.7	8.6 0.4 %	0.5	0.0
<u>Positions</u>							
Perm Full Time	9	9	9	9	0	0	0
Perm Part Time	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0
<u>Funding Summary</u>							
Unrestricted General (UGF)	455.1	455.3	455.3	455.3	0.2	0.0	0.0
Designated General (DGF)	2,384.1	2,392.2	2,392.7	2,392.7	8.6 0.4 %	0.5	0.0

**2020 Legislature - Operating Budget
Allocation Totals - House Structure**

Numbers and Language

Agency: Department of Law

**Appropriation: Civil Division Except Contracts Relating to Interpretation of Janus v AFSCME
Allocation: Special Litigation**

	[1] 20MP+Supp	[2] 21Adj Base	[3] 21GovAmd	[4] House	[4] - [1] 20MP+Supp to House	[4] - [2] 21Adj Bas to House	[4] - [3] 21GovAmd to House
Total	1,586.6	1,587.4	1,587.6	1,212.6	-374.0 -23.6 %	-374.8 -23.6 %	-375.0 -23.6 %
<u>Objects of Expenditure</u>							
1 Personal Services	1,345.0	1,345.8	1,346.0	1,071.0	-274.0 -20.4 %	-274.8 -20.4 %	-275.0 -20.4 %
2 Travel	13.8	13.8	13.8	13.8	0.0	0.0	0.0
3 Services	199.9	199.9	199.9	99.9	-100.0 -50.0 %	-100.0 -50.0 %	-100.0 -50.0 %
4 Commodities	27.9	27.9	27.9	27.9	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>							
1004 Gen Fund (UGF)	1,215.2	1,216.0	1,216.2	841.2	-374.0 -30.8 %	-374.8 -30.8 %	-375.0 -30.8 %
1007 I/A Rcpts (Other)	371.4	371.4	371.4	371.4	0.0	0.0	0.0
<u>Positions</u>							
Perm Full Time	9	9	9	6	-3 -33.3 %	-3 -33.3 %	-3 -33.3 %
Perm Part Time	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0
<u>Funding Summary</u>							
Unrestricted General (UGF)	1,215.2	1,216.0	1,216.2	841.2	-374.0 -30.8 %	-374.8 -30.8 %	-375.0 -30.8 %
Other State Funds (Other)	371.4	371.4	371.4	371.4	0.0	0.0	0.0

**2020 Legislature - Operating Budget
Allocation Totals - House Structure**

Numbers and Language

Agency: Department of Law

**Appropriation: Civil Division Except Contracts Relating to Interpretation of Janus v AFSCME
Allocation: Information and Project Support**

	[1] 20MP+Supp	[2] 21Adj Base	[3] 21GovAmd	[4] House	[4] - [1] 20MP+Supp to House	[4] - [2] 21Adj Bas to House	[4] - [3] 21GovAmd to House
Total	2,013.2	2,021.7	2,021.9	2,021.9	8.7 0.4 %	0.2	0.0
<u>Objects of Expenditure</u>							
1 Personal Services	1,769.2	1,777.7	1,777.9	1,777.9	8.7 0.5 %	0.2	0.0
2 Travel	5.3	5.3	5.3	5.3	0.0	0.0	0.0
3 Services	232.1	232.1	232.1	232.1	0.0	0.0	0.0
4 Commodities	6.6	6.6	6.6	6.6	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>							
1004 Gen Fund (UGF)	431.9	433.0	433.1	433.1	1.2 0.3 %	0.1	0.0
1007 I/A Rcpts (Other)	1,581.3	1,588.7	1,588.8	1,588.8	7.5 0.5 %	0.1	0.0
<u>Positions</u>							
Perm Full Time	16	16	16	16	0	0	0
Perm Part Time	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0
<u>Funding Summary</u>							
Unrestricted General (UGF)	431.9	433.0	433.1	433.1	1.2 0.3 %	0.1	0.0
Other State Funds (Other)	1,581.3	1,588.7	1,588.8	1,588.8	7.5 0.5 %	0.1	0.0

**2020 Legislature - Operating Budget
Allocation Totals - House Structure**

Numbers and Language

Agency: Department of Law

**Appropriation: Civil Division Except Contracts Relating to Interpretation of Janus v AFSCME
Allocation: Torts & Workers' Compensation**

	[1] 20MP+Supp	[2] 21Adj Base	[3] 21GovAmd	[4] House	[4] - [1] 20MP+Supp to House		[4] - [2] 21Adj Bas to House	[4] - [3] 21GovAmd to House
Total	4,134.0	4,142.4	4,143.0	4,143.0	9.0	0.2 %	0.6	0.0
<u>Objects of Expenditure</u>								
1 Personal Services	3,839.5	3,997.9	3,998.5	3,998.5	159.0	4.1 %	0.6	0.0
2 Travel	17.2	17.2	17.2	17.2	0.0		0.0	0.0
3 Services	243.7	93.7	93.7	93.7	-150.0	-61.6 %	0.0	0.0
4 Commodities	33.6	33.6	33.6	33.6	0.0		0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0		0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0		0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0		0.0	0.0
<u>Funding Sources</u>								
1007 I/A Rcpts (Other)	4,134.0	4,142.4	4,143.0	4,143.0	9.0	0.2 %	0.6	0.0
<u>Positions</u>								
Perm Full Time	31	32	32	32	1	3.2 %	0	0
Perm Part Time	0	0	0	0	0		0	0
Temporary	0	0	0	0	0		0	0
<u>Funding Summary</u>								
Other State Funds (Other)	4,134.0	4,142.4	4,143.0	4,143.0	9.0	0.2 %	0.6	0.0

**2020 Legislature - Operating Budget
Allocation Totals - House Structure**

Numbers and Language

Agency: Department of Law

**Appropriation: Civil Division Except Contracts Relating to Interpretation of Janus v AFSCME
Allocation: Transportation Section**

	[1] 20MP+Supp	[2] 21Adj Base	[3] 21GovAmd	[4] House	[4] - [1] 20MP+Supp to House	[4] - [2] 21Adj Bas to House	[4] - [3] 21GovAmd to House
Total	2,627.1	2,631.4	2,632.3	2,632.3	5.2 0.2 %	0.9	0.0
<u>Objects of Expenditure</u>							
1 Personal Services	2,018.5	2,062.8	2,063.7	2,063.7	45.2 2.2 %	0.9	0.0
2 Travel	19.2	19.2	19.2	19.2	0.0	0.0	0.0
3 Services	561.0	521.0	521.0	521.0	-40.0 -7.1 %	0.0	0.0
4 Commodities	28.4	28.4	28.4	28.4	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>							
1007 I/A Rcpts (Other)	2,427.5	2,431.8	2,432.7	2,432.7	5.2 0.2 %	0.9	0.0
1061 CIP Rcpts (Other)	199.6	199.6	199.6	199.6	0.0	0.0	0.0
<u>Positions</u>							
Perm Full Time	13	13	13	13	0	0	0
Perm Part Time	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0
<u>Funding Summary</u>							
Other State Funds (Other)	2,627.1	2,631.4	2,632.3	2,632.3	5.2 0.2 %	0.9	0.0

**2020 Legislature - Operating Budget
Allocation Totals - House Structure**

Numbers and Language

Agency: Department of Law

**Appropriation: Administration and Support
Allocation: Office of the Attorney General**

	[1] 20MP+Supp	[2] 21Adj Base	[3] 21GovAmd	[4] House	[4] - [1] 20MP+Supp to House	[4] - [2] 21Adj Bas to House	[4] - [3] 21GovAmd to House
Total	504.5	959.6	959.6	959.6	455.1 90.2 %	0.0	0.0
<u>Objects of Expenditure</u>							
1 Personal Services	444.8	848.5	848.5	848.5	403.7 90.8 %	0.0	0.0
2 Travel	4.3	39.3	39.3	39.3	35.0 814.0 %	0.0	0.0
3 Services	42.4	58.8	58.8	58.8	16.4 38.7 %	0.0	0.0
4 Commodities	13.0	13.0	13.0	13.0	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>							
1004 Gen Fund (UGF)	504.5	504.5	504.5	504.5	0.0	0.0	0.0
1007 I/A Rcpts (Other)	0.0	455.1	455.1	455.1	455.1 >999 %	0.0	0.0
<u>Positions</u>							
Perm Full Time	4	5	5	5	1 25.0 %	0	0
Perm Part Time	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0
<u>Funding Summary</u>							
Unrestricted General (UGF)	504.5	504.5	504.5	504.5	0.0	0.0	0.0
Other State Funds (Other)	0.0	455.1	455.1	455.1	455.1 >999 %	0.0	0.0

**2020 Legislature - Operating Budget
Allocation Totals - House Structure**

Numbers and Language

Agency: Department of Law

**Appropriation: Administration and Support
Allocation: Administrative Services**

	[1] 20MP+Supp	[2] 21Adj Base	[3] 21GovAmd	[4] House	[4] - [1] 20MP+Supp to House	[4] - [2] 21Adj Bas to House	[4] - [3] 21GovAmd to House
Total	3,146.2	3,158.4	3,158.4	3,158.4	12.2 0.4 %	0.0	0.0
<u>Objects of Expenditure</u>							
1 Personal Services	1,705.4	1,747.6	1,747.6	1,747.6	42.2 2.5 %	0.0	0.0
2 Travel	5.0	5.0	5.0	5.0	0.0	0.0	0.0
3 Services	1,435.8	1,405.8	1,405.8	1,405.8	-30.0 -2.1 %	0.0	0.0
4 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>							
1004 Gen Fund (UGF)	1,211.5	1,217.5	1,217.5	1,217.5	6.0 0.5 %	0.0	0.0
1007 I/A Rcpts (Other)	1,828.5	1,834.7	1,834.7	1,834.7	6.2 0.3 %	0.0	0.0
1061 CIP Rcpts (Other)	106.2	106.2	106.2	106.2	0.0	0.0	0.0
<u>Positions</u>							
Perm Full Time	15	15	15	15	0	0	0
Perm Part Time	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0
<u>Funding Summary</u>							
Unrestricted General (UGF)	1,211.5	1,217.5	1,217.5	1,217.5	6.0 0.5 %	0.0	0.0
Other State Funds (Other)	1,934.7	1,940.9	1,940.9	1,940.9	6.2 0.3 %	0.0	0.0

**2020 Legislature - Operating Budget
Allocation Totals - House Structure**

Numbers and Language

Agency: Department of Law

**Appropriation: Administration and Support
Allocation: Department of Law State Facilities Rent**

	[1] 20MP+Supp	[2] 21Adj Base	[3] 21GovAmd	[4] House	[4] - [1] 20MP+Supp to House	[4] - [2] 21Adj Bas to House	[4] - [3] 21GovAmd to House
Total	846.3	846.3	846.3	846.3	0.0	0.0	0.0
<u>Objects of Expenditure</u>							
1 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3 Services	846.3	846.3	846.3	846.3	0.0	0.0	0.0
4 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>							
1004 Gen Fund (UGF)	846.3	846.3	846.3	846.3	0.0	0.0	0.0
<u>Positions</u>							
Perm Full Time	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0
<u>Funding Summary</u>							
Unrestricted General (UGF)	846.3	846.3	846.3	846.3	0.0	0.0	0.0

**2020 Legislature - Operating Budget
Allocation Totals - House Structure**

Numbers and Language

Agency: Department of Law

**Appropriation: Legal Contracts Relating to Interpretation of Janus v AFSCME Decision
Allocation: Legal Contracts Relating to Interpretation of Janus v AFSCME Decision**

	<u>[1]</u> <u>20MP+Supp</u>	<u>[2]</u> <u>21Adj Base</u>	<u>[3]</u> <u>21GovAmd</u>	<u>[4]</u> <u>House</u>	<u>[4] - [1]</u> <u>20MP+Supp to House</u>	<u>[4] - [2]</u> <u>21Adj Bas to House</u>	<u>[4] - [3]</u> <u>21GovAmd to House</u>
Total	0.0	0.0	0.0	20.0	20.0 >999 %	20.0 >999 %	20.0 >999 %
<u>Objects of Expenditure</u>							
1 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3 Services	0.0	0.0	0.0	20.0	20.0 >999 %	20.0 >999 %	20.0 >999 %
4 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>							
1004 Gen Fund (UGF)	0.0	0.0	0.0	20.0	20.0 >999 %	20.0 >999 %	20.0 >999 %
<u>Positions</u>							
Perm Full Time	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0
<u>Funding Summary</u>							
Unrestricted General (UGF)	0.0	0.0	0.0	20.0	20.0 >999 %	20.0 >999 %	20.0 >999 %

Column Definitions

20MP+Supp (FY20Mgmt. Plan + Supplemental) - FY20 Management Plan plus FY20 House Fast Track Supp [20H FTSup+20MgtPln]

21Adj Base (FY21 Adjusted Base) - FY20 Management Plan less one-time items, plus FY21 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY21 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

21GovAmd (FY21 Governor Amended) - FY21 Governor's Amended Budget is the budget the Governor submitted on February 13, 2120 (the 30th day of session).

House (House) - The version of the FY21 operating and mental health bills adopted by the House.