

**2020 Legislature - Operating Budget
Transaction Compare - House Structure
Between 21GovAmd and House**

**Numbers and Language
Differences
Agencies: Debt Serv
Exclude Transaction Types: SalAdj**

Agency: Debt Service

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Capital Project Debt Reimbursement													
Matanuska-Susitna Borough Deep Water Port and Road Upgrade													
L	FY2021 Debt Reimbursement Mat-Su Borough Deep Water Port	House	IncM	710.6	0.0	0.0	0.0	0.0	0.0	710.6	0	0	0
	1004 Gen Fund (UGF)			710.6									
* Allocation Difference *				710.6	0.0	0.0	0.0	0.0	0.0	710.6	0	0	0
Aleutians East Borough/False Pass Small Boat Harbor													
L	FY2021 Debt Reimbursement Aleutians East-False Pass Harbor	House	IncM	168.0	0.0	0.0	0.0	0.0	0.0	168.0	0	0	0
	1004 Gen Fund (UGF)			168.0									
* Allocation Difference *				168.0	0.0	0.0	0.0	0.0	0.0	168.0	0	0	0
City of Valdez Harbor Renovations													
L	FY2021 Debt Reimbursement Valdez Harbor Renovations	House	IncM	207.5	0.0	0.0	0.0	0.0	0.0	207.5	0	0	0
	1004 Gen Fund (UGF)			207.5									
* Allocation Difference *				207.5	0.0	0.0	0.0	0.0	0.0	207.5	0	0	0
Aleutians East Borough/Akutan Small Boat Harbor													
L	FY2021 Debt Reimbursement Aleutians East-Akutan Harbor	House	IncM	212.7	0.0	0.0	0.0	0.0	0.0	212.7	0	0	0
	1004 Gen Fund (UGF)			212.7									
* Allocation Difference *				212.7	0.0	0.0	0.0	0.0	0.0	212.7	0	0	0
Fairbanks North Star Borough - Eielson AFB School Maintenance and Upgrades													
L	FY2021 Debt Reimbursement Fairbanks North Star Borough Eielson Air Force Base Schools	House	IncM	337.7	0.0	0.0	0.0	0.0	0.0	337.7	0	0	0
	1004 Gen Fund (UGF)			337.7									
* Allocation Difference *				337.7	0.0	0.0	0.0	0.0	0.0	337.7	0	0	0
City of Unalaska Little South America (LSA) Harbor													
L	FY2021 Debt Reimbursement City of Unalaska	House	IncM	366.7	0.0	0.0	0.0	0.0	0.0	366.7	0	0	0
	1004 Gen Fund (UGF)			366.7									
* Allocation Difference *				366.7	0.0	0.0	0.0	0.0	0.0	366.7	0	0	0
Copper Valley Electric Association													
L	FY2021 Debt Reimbursement Copper Valley Electric Association	House	IncM	351.2	0.0	0.0	0.0	0.0	0.0	351.2	0	0	0
	1004 Gen Fund (UGF)			351.2									
* Allocation Difference *				351.2	0.0	0.0	0.0	0.0	0.0	351.2	0	0	0
** Appropriation Difference **				2,354.4	0.0	0.0	0.0	0.0	0.0	2,354.4	0	0	0
*** Agency Difference ***				2,354.4	0.0	0.0	0.0	0.0	0.0	2,354.4	0	0	0

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	<u>Column</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
*** All Agencies Difference ***			2,354.4	0.0	0.0	0.0	0.0	0.0	0.0	2,354.4	0	0	0

Column Definitions

21GovAmd (FY21 Governor Amended) - FY21 Governor's Amended Budget is the budget the Governor submitted on February 13, 2120 (the 30th day of session).

House (House) - The version of the FY21 operating and mental health bills adopted by the House.