2020 Legislature - Operating Budget
Transaction Compare - House Structure
Between 21Adj Base and House

Numbers and Language Differences
Agencies: Debt Serv
Exclude Transaction Types: SalAdj

Agency: Debt Service

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
General Obligation Bonds													
2010A General Obligation Bonds													
L Reverse FY2020 Funding Series 2010A Sec31h4-5 Ch1 FSSLA2019 P73 L2 (HB39)	House	OTI	**-6,754.9**	0.0	0.0	0.0	0.0	0.0	0.0	-6,754.9	0	0	0
1004 Gen Fund (UGF) -4,560.9													
1212 Stimulus09 (Fed) -2,194.0													
L FY2021 Funding Series 2010A	House	IncM	**6,754.9**	0.0	0.0	0.0	0.0	0.0	0.0	6,754.9	0	0	0
1004 Gen Fund (UGF) 4,560.9													
1212 Stimulus09 (Fed) 2,194.0													
*** Allocation Difference ***			**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
2010B General Obligation Bonds													
L Reverse FY2020 Funding Series 2010B Sec31h6-7 Ch1 FSSLA2019 P73 L10 (HB39)	House	OTI	**-2,403.9**	0.0	0.0	0.0	0.0	0.0	0.0	-2,403.9	0	0	0
1004 Gen Fund (UGF) -176.1													
1212 Stimulus09 (Fed) -2,227.8													
L FY2021 Funding Series 2010B	House	IncM	**2,403.9**	0.0	0.0	0.0	0.0	0.0	0.0	2,403.9	0	0	0
1004 Gen Fund (UGF) 176.1													
1212 Stimulus09 (Fed) 2,227.8													
*** Allocation Difference ***			**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
2012A General Obligation Bonds													
L Reverse FY2020 Funding Series 2012A Sec31h8-9 Ch1 FSSLA2019 P73 L18 (HB39)	House	OTI	**-17,635.2**	0.0	0.0	0.0	0.0	0.0	0.0	-17,635.2	0	0	0
1004 Gen Fund (UGF) -17,599.2													
1184 GOB DSFUND (DGF) -36.0													
L FY2021 Funding Series 2012A	House	IncM	**17,635.7**	0.0	0.0	0.0	0.0	0.0	0.0	17,635.7	0	0	0
1004 Gen Fund (UGF) 17,599.7													
1184 GOB DSFUND (DGF) 36.0													
*** Allocation Difference ***			**0.5**	0.0	0.0	0.0	0.0	0.0	0.0	0.5	0	0	0
2013A General Obligation Bonds													
L Reverse FY2020 Funding Series 2013A Sec31h10-11 Ch1 FSSLA2019 P73 L25 (HB39)	House	OTI	**-460.8**	0.0	0.0	0.0	0.0	0.0	0.0	-460.8	0	0	0
1004 Gen Fund (UGF) -33.2													
1212 Stimulus09 (Fed) -427.6													
L FY2021 Funding Series 2013A	House	IncM	**460.8**	0.0	0.0	0.0	0.0	0.0	0.0	460.8	0	0	0
1004 Gen Fund (UGF) 33.2													
1212 Stimulus09 (Fed) 427.6													
*** Allocation Difference ***			**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
2013B General Obligation Bonds													
L Reverse FY2020 Funding Series 2013B Sec31h12-15 Ch1 FSSLA2019 P74 L2 (HB39)	House	OTI	**-16,169.5**	0.0	0.0	0.0	0.0	0.0	0.0	-16,169.5	0	0	0

Numbers and Language Differences
Agencies: Debt Serv
Exclude Transaction Types: SalAdj

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
General Obligation Bonds (continued)													
2013B General Obligation Bonds (continued)													
Reverse FY2020 Funding Series 2013B Sec31h12-15 Ch1 FSSLA2019 P74 L2 (HB39) (continued)													
1004 Gen Fund (UGF) -9,994.5													
1008 G/O Bonds (Other) -5,668.5													
1173 GF MisEarn (UGF) -506.5													
L FY2021 Funding Series 2013B	House	IncM	**16,170.7**	0.0	0.0	0.0	0.0	0.0	0.0	16,170.7	0	0	0
1004 Gen Fund (UGF) 15,664.2													
1173 GF MisEarn (UGF) 506.5													
*** Allocation Difference ***			**1.2**	0.0	0.0	0.0	0.0	0.0	0.0	1.2	0	0	0
2015B General Obligation Bonds													
L Reverse FY2020 Funding Series 2015B Sec31h16 Ch1 FSSLA2019 P74 L17 (HB39)	House	OTI	**-4,721.3**	0.0	0.0	0.0	0.0	0.0	0.0	-4,721.3	0	0	0
1004 Gen Fund (UGF) -4,721.3													
L FY2021 Funding Series 2015B	House	IncM	**12,087.4**	0.0	0.0	0.0	0.0	0.0	0.0	12,087.4	0	0	0
1004 Gen Fund (UGF) 12,087.4													
*** Allocation Difference ***			**7,366.1**	0.0	0.0	0.0	0.0	0.0	0.0	7,366.1	0	0	0
2016A General Obligation Bonds													
L Reverse FY2020 Funding Series 2016A Sec31h17-18 Ch1 FSSLA2019 P74 L20 (HB39)	House	OTI	**-10,954.9**	0.0	0.0	0.0	0.0	0.0	0.0	-10,954.9	0	0	0
1004 Gen Fund (UGF) -10,945.1													
1184 GOB DSFUND (DGF) -9.8													
L FY2021 Funding Series 2016A	House	IncM	**10,825.9**	0.0	0.0	0.0	0.0	0.0	0.0	10,825.9	0	0	0
1004 Gen Fund (UGF) 10,816.1													
1184 GOB DSFUND (DGF) 9.8													
*** Allocation Difference ***			**-129.0**	0.0	0.0	0.0	0.0	0.0	0.0	-129.0	0	0	0
2016B General Obligation Bonds													
L Reverse FY2020 Funding Series 2016B Sec31h19-20 Ch1 FSSLA2019 P74 L27 (HB39)	House	OTI	**-10,800.1**	0.0	0.0	0.0	0.0	0.0	0.0	-10,800.1	0	0	0
1004 Gen Fund (UGF) -9,168.0													
1173 GF MisEarn (UGF) -1,632.1													
L FY2021 Funding Series 2016B	House	IncM	**10,652.8**	0.0	0.0	0.0	0.0	0.0	0.0	10,652.8	0	0	0
1004 Gen Fund (UGF) 9,020.7													
1173 GF MisEarn (UGF) 1,632.1													
*** Allocation Difference ***			**-147.3**	0.0	0.0	0.0	0.0	0.0	0.0	-147.3	0	0	0
2020A General Obligation Bonds													
L FY2021 Funding Series 2020A	House	Inc	**5,000.0**	0.0	0.0	0.0	0.0	0.0	0.0	5,000.0	0	0	0
1004 Gen Fund (UGF) 5,000.0													

Numbers and Language Differences
Agencies: Debt Serv
Exclude Transaction Types: SalAdj

Agency: Debt Service

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
General Obligation Bonds (continued)													
2020A General Obligation Bonds (continued)													
*** Allocation Difference ***			5,000.0	0.0	0.0	0.0	0.0	0.0	0.0	5,000.0	0	0	0
GO Bond Fees													
L Reverse FY2020 Trustee Fees Funding Sec31h22 Ch1 FSSLA2019 P75 L6 (HB39)	House	OTI	-3.0	0.0	0.0	0.0	0.0	0.0	0.0	-3.0	0	0	0
1004 Gen Fund (UGF) -3.0													
L FY2021 Trustee Fees Funding	House	IncM	3.0	0.0	0.0	0.0	0.0	0.0	0.0	3.0	0	0	0
1004 Gen Fund (UGF) 3.0													
*** Allocation Difference ***			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
GO Bonds Arbitrage Rebate													
L Reverse FY2020 Funding Sec31h23 Ch1 FSSLA2019 P75 L10 (HB39)	House	OTI	-200.0	0.0	0.0	0.0	0.0	0.0	0.0	-200.0	0	0	0
1004 Gen Fund (UGF) -200.0													
L FY2021 Funding	House	IncM	50.0	0.0	0.0	0.0	0.0	0.0	0.0	50.0	0	0	0
1004 Gen Fund (UGF) 50.0													
*** Allocation Difference ***			-150.0	0.0	0.0	0.0	0.0	0.0	0.0	-150.0	0	0	0
*** * Appropriation Difference * ***			11,941.5	0.0	0.0	0.0	0.0	0.0	0.0	11,941.5	0	0	0
Revenue Bonds													
International Airport Revenue Bonds AIA2 PFC													
L Reverse FY2020 Payments - Passenger Facility Charge Sec31i1 Ch1 FSSLA2019 P75 L22 (HB39)	House	OTI	-7,269.2	0.0	0.0	0.0	0.0	0.0	0.0	-7,269.2	0	0	0
1179 PFC (Other) -7,269.2													
L FY2021 Payments - Passenger Facility Charge	House	IncM	7,800.0	0.0	0.0	0.0	0.0	0.0	0.0	7,800.0	0	0	0
1179 PFC (Other) 7,800.0													
*** Allocation Difference ***			530.8	0.0	0.0	0.0	0.0	0.0	0.0	530.8	0	0	0
International Airport Revenue Bonds FIA PFC													
L Reverse FY2020 Payments - Passenger Facility Charge Sec31i1 Ch1 FSSLA2019 P75 L22 (HB39)	House	OTI	-2,180.8	0.0	0.0	0.0	0.0	0.0	0.0	-2,180.8	0	0	0
1179 PFC (Other) -2,180.8													
L FY2021 Payments - Passenger Facility Charge	House	IncM	2,200.0	0.0	0.0	0.0	0.0	0.0	0.0	2,200.0	0	0	0
1179 PFC (Other) 2,200.0													
*** Allocation Difference ***			19.2	0.0	0.0	0.0	0.0	0.0	0.0	19.2	0	0	0
International Airport Revenue Bonds ARRA													

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Revenue Bonds (continued)													
International Airport Revenue Bonds ARRA (continued)													
L Reverse FY2020 Payments for Debt Service, Trustee Fees Sec31i2 Ch1 FSSLA2019 P75 L27 (HB 39) 1212 Stimulus09 (Fed) -398.8	House	OTI	-398.8	0.0	0.0	0.0	0.0	0.0	0.0	-398.8	0	0	0
L FY2021 Payments for Debt Service, Trustee Fees 1212 Stimulus09 (Fed) 398.8	House	IncM	398.8	0.0	0.0	0.0	0.0	0.0	0.0	398.8	0	0	0
*** Allocation Difference ***			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
International Airport Revenue Bonds IARF													
L Reverse FY2020 Payments for Debt Service, Trustee Fees and Early Redemption Sec31i3-4 Ch1 FSSLA2019 P76 L1 (HB39) 1027 IntAirport (Other) -30,765.3	House	OTI	-30,765.3	0.0	0.0	0.0	0.0	0.0	0.0	-30,765.3	0	0	0
L FY2021 Payments for Debt Service, Trustee Fees and Early Redemption 1027 IntAirport (Other) 29,310.3	House	IncM	29,310.3	0.0	0.0	0.0	0.0	0.0	0.0	29,310.3	0	0	0
*** Allocation Difference ***			-1,455.0	0.0	0.0	0.0	0.0	0.0	0.0	-1,455.0	0	0	0
Sport Fish Hatchery Bonds													
L Reverse FY2020 Debt Service, Interest, Fees, and Early Redemption Sec31m Ch1 FSSLA2019 P76 L22 (HB39) 1198 F&GRevBond (Other) -6,136.8	House	OTI	-6,136.8	0.0	0.0	0.0	0.0	0.0	0.0	-6,136.8	0	0	0
L FY2021 Debt Service, Interest, Fees, and Early Redemption 1198 F&GRevBond (Other) 6,135.8	House	IncM	6,135.8	0.0	0.0	0.0	0.0	0.0	0.0	6,135.8	0	0	0
*** Allocation Difference ***			-1.0	0.0	0.0	0.0	0.0	0.0	0.0	-1.0	0	0	0
Alaska Clean Water Fund Revenue Bonds													
L Reverse FY2020 Principal, Interest, Redemption Premium and Trustee Fees Sec31c Ch1 FSSLA2019 P71 L6 (HB39) 1075 Cln Wtr Fd (Other) -3,094.0	House	OTI	-3,094.0	0.0	0.0	0.0	0.0	0.0	0.0	-3,094.0	0	0	0
L FY2021 Principal, Interest, Redemption, Premium and Trustee Fees 1075 Cln Wtr Fd (Other) 2,004.5	House	IncM	2,004.5	0.0	0.0	0.0	0.0	0.0	0.0	2,004.5	0	0	0
*** Allocation Difference ***			-1,089.5	0.0	0.0	0.0	0.0	0.0	0.0	-1,089.5	0	0	0
Alaska Drinking Water Fund Revenue Bonds													

Numbers and Language Differences
Agencies: Debt Serv
Exclude Transaction Types: SalAdj

Agency: Debt Service

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Revenue Bonds (continued)													
Alaska Drinking Water Fund Revenue Bonds (continued)													
L Reverse FY2020 Principal, Interest, Redemption Premium and Trustee Fees Sec31d Ch1 FSSLA2019 P71 L11 (HB 39) 1100 Drk Wtr Fd (Other) -2,006.0	House	OTI	-2,006.0	0.0	0.0	0.0	0.0	0.0	0.0	-2,006.0	0	0	0
L FY2021 Principal, Interest, Redemption, Premium and Trustee Fees 1100 Drk Wtr Fd (Other) 2,204.5	House	IncM	2,204.5	0.0	0.0	0.0	0.0	0.0	0.0	2,204.5	0	0	0
*** Allocation Difference ***			198.5	0.0	0.0	0.0	0.0	0.0	0.0	198.5	0	0	0
*** * Appropriation Difference * ***			-1,797.0	0.0	0.0	0.0	0.0	0.0	0.0	-1,797.0	0	0	0
Lease Purchase Obligations													
Goose Creek Correctional Center													
L Reverse FY2020 Funding - Goose Creek Correctional Center Sec31l Ch1 FSSLA2019 P76 L19 (HB39) 1004 Gen Fund (UGF) -16,373.3	House	OTI	-16,373.3	0.0	0.0	0.0	0.0	0.0	0.0	-16,373.3	0	0	0
L FY2021 Funding - Goose Creek Correctional Center 1004 Gen Fund (UGF) 16,166.9	House	IncM	16,166.9	0.0	0.0	0.0	0.0	0.0	0.0	16,166.9	0	0	0
*** Allocation Difference ***			-206.4	0.0	0.0	0.0	0.0	0.0	0.0	-206.4	0	0	0
Linny Pacillo Parking Garage													
L Reverse FY2020 Funding Sec31g Ch1 FSSLA2019 P72 L16 (HB39) 1004 Gen Fund (UGF) -3,303.5	House	OTI	-3,303.5	0.0	0.0	0.0	0.0	0.0	0.0	-3,303.5	0	0	0
L FY2021 Funding for the Linny Pacillo Parking Garage 1004 Gen Fund (UGF) 3,303.5	House	IncM	3,303.5	0.0	0.0	0.0	0.0	0.0	0.0	3,303.5	0	0	0
*** Allocation Difference ***			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Native Medical Center Housing Project													
L Reverse FY2020 Payments for Alaska Native Medical Center Housing Project Sec31f Ch1 FSSLA2019 P72 L12 (HB39) 1004 Gen Fund (UGF) -2,892.2	House	OTI	-2,892.2	0.0	0.0	0.0	0.0	-2,892.2	0.0	0.0	0	0	0
L FY2021 Payments for Alaska Native Medical Center Housing Project 1004 Gen Fund (UGF) 2,889.8	House	IncM	2,889.8	0.0	0.0	0.0	0.0	2,889.8	0.0	0.0	0	0	0
*** Allocation Difference ***			-2.4	0.0	0.0	0.0	0.0	-2.4	0.0	0.0	0	0	0
*** * Appropriation Difference * ***			-208.8	0.0	0.0	0.0	0.0	-2.4	0.0	-206.4	0	0	0

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
School Debt Reimbursement													
School Debt Reimbursement													
L Reverse FY2020 School Debt Reimbursement Sec31n Ch1 FSSLA2019 P76 L27 (HB39) 1004 Gen Fund (UGF) -32,410.2 1030 School Fnd (DGF) -16,500.0	House	OTI	**-48,910.2**	0.0	0.0	-909.3	0.0	0.0	-48,000.9	0.0	0	0	0
L FY2021 50% School Debt Reimbursement 1004 Gen Fund (UGF) 34,256.7 1030 School Fnd (DGF) 15,820.4	House	IncM	**50,077.1**	0.0	0.0	464.2	0.0	0.0	49,612.9	0.0	0	0	0
*** Allocation Difference ***			**1,166.9**	0.0	0.0	-445.1	0.0	0.0	1,612.0	0.0	0	0	0
*** * Appropriation Difference * ***			**1,166.9**	0.0	0.0	-445.1	0.0	0.0	1,612.0	0.0	0	0	0
Capital Project Debt Reimbursement													
University of Alaska													
L Reverse Non-Mandatory Debt Reimbursement for Capital Projects Reduction Sec10a Ch2 SSSLA2019 P18 L17 (HB2001) 1004 Gen Fund (UGF) -1,219.0	House	OTI	**-1,219.0**	0.0	0.0	0.0	0.0	0.0	0.0	-1,219.0	0	0	0
L FY2021 Debt Reimbursement University of Alaska 1004 Gen Fund (UGF) 1,220.2	House	IncM	**1,220.2**	0.0	0.0	0.0	0.0	0.0	0.0	1,220.2	0	0	0
*** Allocation Difference ***			**1.2**	0.0	0.0	0.0	0.0	0.0	0.0	1.2	0	0	0
Matanuska-Susitna Borough Deep Water Port and Road Upgrade													
L FY2021 Debt Reimbursement Mat-Su Borough Deep Water Port 1004 Gen Fund (UGF) 710.6	House	IncM	**710.6**	0.0	0.0	0.0	0.0	0.0	0.0	710.6	0	0	0
*** Allocation Difference ***			**710.6**	0.0	0.0	0.0	0.0	0.0	0.0	710.6	0	0	0
Aleutians East Borough/False Pass Small Boat Harbor													
L FY2021 Debt Reimbursement Aleutians East-False Pass Harbor 1004 Gen Fund (UGF) 168.0	House	IncM	**168.0**	0.0	0.0	0.0	0.0	0.0	0.0	168.0	0	0	0
*** Allocation Difference ***			**168.0**	0.0	0.0	0.0	0.0	0.0	0.0	168.0	0	0	0
City of Valdez Harbor Renovations													
L FY2021 Debt Reimbursement Valdez Harbor Renovations 1004 Gen Fund (UGF) 207.5	House	IncM	**207.5**	0.0	0.0	0.0	0.0	0.0	0.0	207.5	0	0	0
*** Allocation Difference ***			**207.5**	0.0	0.0	0.0	0.0	0.0	0.0	207.5	0	0	0
Aleutians East Borough/Akutan Small Boat Harbor													

Numbers and Language Differences
Agencies: Debt Serv
Exclude Transaction Types: SalAdj

Agency: Debt Service

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Capital Project Debt Reimbursement (continued)													
Aleutians East Borough/Akutan Small Boat Harbor (continued)													
L FY2021 Debt Reimbursement Aleutians East-Akutan Harbor	House	IncM	212.7	0.0	0.0	0.0	0.0	0.0	0.0	212.7	0	0	0
1004 Gen Fund (UGF) 212.7													
*** Allocation Difference ***			212.7	0.0	0.0	0.0	0.0	0.0	0.0	212.7	0	0	0
Fairbanks North Star Borough - Eielson AFB School Maintenance and Upgrades													
L FY2021 Debt Reimbursement Fairbanks North Star Borough Eielson Air Force Base Schools	House	IncM	337.7	0.0	0.0	0.0	0.0	0.0	0.0	337.7	0	0	0
1004 Gen Fund (UGF) 337.7													
*** Allocation Difference ***			337.7	0.0	0.0	0.0	0.0	0.0	0.0	337.7	0	0	0
City of Unalaska Little South America (LSA) Harbor													
L FY2021 Debt Reimbursement City of Unalaska	House	IncM	366.7	0.0	0.0	0.0	0.0	0.0	0.0	366.7	0	0	0
1004 Gen Fund (UGF) 366.7													
*** Allocation Difference ***			366.7	0.0	0.0	0.0	0.0	0.0	0.0	366.7	0	0	0
Copper Valley Electric Association													
L FY2021 Debt Reimbursement Copper Valley Electric Association	House	IncM	351.2	0.0	0.0	0.0	0.0	0.0	0.0	351.2	0	0	0
1004 Gen Fund (UGF) 351.2													
*** Allocation Difference ***			351.2	0.0	0.0	0.0	0.0	0.0	0.0	351.2	0	0	0
*** * Appropriation Difference * ***			2,355.6	0.0	0.0	0.0	0.0	0.0	0.0	2,355.6	0	0	0
Oil and Gas Tax Credit Purchase Program													
Oil and Gas Tax Credit Purchase Program													
L GA 62 Tax Credit Cert. Bond Corp; Royalties	House	Inc	55,000.0	0.0	0.0	0.0	0.0	0.0	0.0	55,000.0	0	0	0
1004 Gen Fund (UGF) 55,000.0													
*** Allocation Difference ***			55,000.0	0.0	0.0	0.0	0.0	0.0	0.0	55,000.0	0	0	0
*** * Appropriation Difference * ***			55,000.0	0.0	0.0	0.0	0.0	0.0	0.0	55,000.0	0	0	0
*** * * Agency Difference * * ***			68,458.2	0.0	0.0	-445.1	0.0	-2.4	1,612.0	67,293.7	0	0	0
*** * * * All Agencies Difference * * * ***			68,458.2	0.0	0.0	-445.1	0.0	-2.4	1,612.0	67,293.7	0	0	0

Column Definitions

21Adj Base (FY21 Adjusted Base) - FY20 Management Plan less one-time items, plus FY21 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY21 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

House (House) - The version of the FY21 operating and mental health bills adopted by the House.