

**2020 Legislature - Operating Budget
Transaction Compare - House Structure
Between 21GovAmd and House**

**Numbers and Language
Differences
Exclude Transaction Types: SalAdj**

Agency: Department of Administration

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Public Communications Services													
Public Broadcasting - Radio													
Add Funding for Public Radio Grants	House	Inc	1,000.0	0.0	0.0	0.0	0.0	0.0	1,000.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,000.0										
* Allocation Difference *			1,000.0	0.0	0.0	0.0	0.0	0.0	1,000.0	0.0	0	0	0
** Appropriation Difference **			1,000.0	0.0	0.0	0.0	0.0	0.0	1,000.0	0.0	0	0	0
Legal and Advocacy Services													
Public Defender Agency													
Implement Mental Health Trust	House	Inc	372.7	276.7	4.6	88.8	2.6	0.0	0.0	0.0	0	0	0
Recommendation for Holistic Defense Project in Bethel													
1037 GF/MH (UGF)			372.7										
* Allocation Difference *			372.7	276.7	4.6	88.8	2.6	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			372.7	276.7	4.6	88.8	2.6	0.0	0.0	0.0	0	0	0
Motor Vehicles													
Motor Vehicles													
Fund Source Change Due to Over-	House	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Appropriation of Boat Receipts													
1005 GF/Prgm (DGF)			50.0										
1216 Boat Rcpts (DGF)			-50.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			1,372.7	276.7	4.6	88.8	2.6	0.0	1,000.0	0.0	0	0	0

**2020 Legislature - Operating Budget
Transaction Compare - House Structure
Between 21GovAmd and House**

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Exclude Transaction Types: SalAdj**

Agency: Department of Commerce, Community and Economic Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Economic Development													
Economic Development													
Eliminate Economic Development Funding to be Replaced by Alaska Development Team Appropriation	21GovAmd	Dec	-546.6	-400.0	0.0	-146.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-546.6										
* Allocation Difference *			546.6	400.0	0.0	146.6	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			546.6	400.0	0.0	146.6	0.0	0.0	0.0	0.0	0	0	0
Alaska Oil and Gas Conservation Commission													
Alaska Oil and Gas Conservation Commission													
L GA 6 Add Carryforward Language in Number Section	21GovAmd	MisAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Industrial Development and Export Authority													
Alaska Industrial Development and Export Authority													
Reduce AIDEA Receipts by \$110.3	House	Dec	-110.3	-55.1	0.0	-55.2	0.0	0.0	0.0	0.0	0	0	0
1102 AIDEA Rcpt (Other)			-110.3										
* Allocation Difference *			-110.3	-55.1	0.0	-55.2	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-110.3	-55.1	0.0	-55.2	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			436.3	344.9	0.0	91.4	0.0	0.0	0.0	0.0	0	0	0

**2020 Legislature - Operating Budget
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**Numbers and Language
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Agency: Department of Corrections

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration and Support													
Office of the Commissioner													
Transfer New and Existing Resources to Recruitment and Retention under Administration and Support	House	TrOut	-175.0	-100.0	0.0	-75.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-175.0										
* Allocation Difference *			-175.0	-100.0	0.0	-75.0	0.0	0.0	0.0	0.0	0	0	0
Administrative Services													
Transfer Funds for Officer Applicant Mandatory Medical Exams to Recruitment and Retention in Administration and Support	House	TrOut	-61.8	0.0	0.0	-61.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-61.8										
* Allocation Difference *			-61.8	0.0	0.0	-61.8	0.0	0.0	0.0	0.0	0	0	0
Recruitment and Retention													
Create New Allocation for Recruitment and Retention of Correctional Officers, Medical and Other Critical Employees	House	Struct	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Add Funding to Enhance Recruitment and Retention Efforts for Correctional Officers, Medical, and Other Personnel	House	Inc	163.2	163.2	0.0	0.0	0.0	0.0	0.0	0.0	3	0	0
1004 Gen Fund (UGF)			163.2										
Transfer New and Existing Funds from Office of the Commissioner in Administration and Support for Recruitment Efforts	House	TrIn	175.0	100.0	0.0	75.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			175.0										
Transfer Funds for Officer Applicant Mandatory Medical Exams from Administrative Services in Administration and Support	House	TrIn	61.8	0.0	0.0	61.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			61.8										
Transfer Existing Authority from Correctional Academy in Population Management to Support Recruitment Efforts	House	TrIn	50.0	0.0	0.0	50.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			50.0										
H DOC 1 - Add Funding to Support Recruitment and Retention.	House	Inc	400.0	250.0	0.0	150.0	0.0	0.0	0.0	0.0	1	0	0
Offered by Representative Wool													
1004 Gen Fund (UGF)			400.0										
* Allocation Difference *			850.0	513.2	0.0	336.8	0.0	0.0	0.0	0.0	4	0	0
** Appropriation Difference **			613.2	413.2	0.0	200.0	0.0	0.0	0.0	0.0	4	0	0

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Agency: Department of Corrections

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Population Management													
Correctional Academy													
Transfer Authority for Recruitment Efforts to the Recruitment and Retention Allocation in Administration and Support	House	TrOut	-50.0	0.0	0.0	-50.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-50.0										
* Allocation Difference *			-50.0	0.0	0.0	-50.0	0.0	0.0	0.0	0.0	0	0	0
Institution Director's Office													
Second Year Costs for Crimes; Sentencing; Drugs; Theft; Reports (Ch4 FSSLA2019 (HB49))	21GovAmd	Inc	14,810.8	0.0	0.0	14,810.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			14,810.8										
Add Positions and Authority for Copying Incoming Inmate Mail	21GovAmd	Inc	415.7	248.4	0.0	167.3	0.0	0.0	0.0	0.0	4	0	0
1004 Gen Fund (UGF)			415.7										
H DOC 3 - Funding to support the in-state increased population in FY21	House	Inc	7,409.9	0.0	0.0	7,409.9	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Wool													
1004 Gen Fund (UGF)			7,409.9										
* Allocation Difference *			-7,816.6	-248.4	0.0	-7,568.2	0.0	0.0	0.0	0.0	-4	0	0
Out-of-State Contractual													
Add Authority for Out-of-State Contract Housing	21GovAmd	Inc	17,800.0	0.0	0.0	17,800.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			17,800.0										
GA 10 Delete Authority Requested for Out-of-State Contract Housing	21GovAmd	Dec	-17,800.0	0.0	0.0	-17,800.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-17,800.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Palmer Correctional Center													
Remove One-time Start up Costs for Reopening Palmer Correctional Center (Based on HB49 Second Year Fiscal Note)	21GovAmd	FN0TI	-2,531.7	0.0	0.0	-2,531.7	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-2,531.7										
Delete Second Year Costs for Palmer Correctional Center Operations Due to the Decision Not to Reopen the Facility	21GovAmd	Dec	-14,137.4	-4,603.1	0.0	-5,791.8	-3,742.5	0.0	0.0	0.0	-104	0	0
1004 Gen Fund (UGF)			-14,137.4										
H DOC 4 - Remove FY21 numbers appropriation	House	Dec	-16,669.1	-4,603.1	0.0	-8,323.5	-3,742.5	0.0	0.0	0.0	-104	0	0
Offered by Representative Wool													
1004 Gen Fund (UGF)			-16,669.1										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-7,866.6	-248.4	0.0	-7,618.2	0.0	0.0	0.0	0.0	-4	0	0

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Electronic Monitoring													
Electronic Monitoring													
Eliminate Electronic Monitoring Appropriation and Restore as an Allocation Under Population Management Appropriation	21GovAmd	Struct	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Maintain Electronic Monitoring as a Separate Appropriation	House	Struct	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Community Residential Centers													
Community Residential Centers													
Eliminate Community Residential Centers Appropriation and Restore as an Allocation under Population Management	21GovAmd	Struct	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Maintain Community Residential Centers as a Separate Appropriation	House	Struct	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Health and Rehabilitation Services													
Physical Health Care													
Second Year Costs for Crimes; Sentencing; Drugs; Theft; Reports (Ch4 FSSLA2019 (HB49))	21GovAmd	Inc	8,722.4	0.0	0.0	0.0	8,722.4	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 8,722.4													
H DOC 5 - Funding to support increased in-state health care costs associated with HB 49. Offered by Representative Wool	House	Inc	4,361.2	0.0	0.0	0.0	4,361.2	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 4,361.2													
* Allocation Difference *			-4,361.2	0.0	0.0	0.0	-4,361.2	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-4,361.2	0.0	0.0	0.0	-4,361.2	0.0	0.0	0.0	0	0	0
24 Hour Institutional Utilities													
24 Hour Institutional Utilities													
Eliminate Funding for Palmer CC Utilities Related to Crimes; Sentencing; Drugs; Theft; Reports (Ch4 FSSLA2019 (HB49))	21GovAmd	Dec	-876.8	0.0	0.0	-876.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -438.4													
1169 PCE Endow (DGF) -438.4													

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Agency: Department of Corrections

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
24 Hour Institutional Utilities (continued)													
24 Hour Institutional Utilities (continued)													
Eliminate Power Cost Equalization Funds	House	Dec	-438.4	0.0	0.0	-438.4	0.0	0.0	0.0	0.0	0	0	0
Provided in FY20 for HB49 Costs Related to													
Reopening Palmer CC													
1169 PCE Endow (DGF)			-438.4										
* Allocation Difference *			438.4	0.0	0.0	438.4	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			438.4	0.0	0.0	438.4	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-11,176.2	164.8	0.0	-6,979.8	-4,361.2	0.0	0.0	0.0	0	0	0

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Agency: Department of Education and Early Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Education Support and Administrative Services													
Executive Administration													
Add Authority for State Board of Education In-Person Meetings and Related Support	21GovAmd	Inc	137.0	72.6	46.9	17.5	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			137.0										
* Allocation Difference *			-137.0	-72.6	-46.9	-17.5	0.0	0.0	0.0	0.0	-1	0	0
Early Learning Coordination													
Transfer the Parents as Teachers Program to the Department of Health and Social Services for Better Alignment	21GovAmd	ATrOut	-474.7	0.0	0.0	0.0	0.0	0.0	-474.7	0.0	0	0	0
1004 Gen Fund (UGF)			-474.7										
* Allocation Difference *			474.7	0.0	0.0	0.0	0.0	0.0	474.7	0.0	0	0	0
** Appropriation Difference **			337.7	-72.6	-46.9	-17.5	0.0	0.0	474.7	0.0	-1	0	0
Alaska State Libraries, Archives and Museums													
Online with Libraries (OWL)													
Eliminate Online with Libraries Video Conference System	21GovAmd	Dec	-232.9	0.0	0.0	-232.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-232.9										
* Allocation Difference *			232.9	0.0	0.0	232.9	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			232.9	0.0	0.0	232.9	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			570.6	-72.6	-46.9	215.4	0.0	0.0	474.7	0.0	-1	0	0

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Agency: Department of Environmental Conservation

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Environmental Health													
Environmental Health													
Replace Commercial Passenger Vessel	21GovAmd	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Environmental Compliance Fees and Reduce													
Commercial Shellfish Testing Subsidy													
1004 Gen Fund (UGF)			228.8										
1005 GF/Prgm (DGF)			228.9										
1166 Vessel Com (Other)			-457.7										
Eliminate Dairy Program	21GovAmd	Dec	-179.6	-131.6	0.0	-40.0	-8.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-164.6										
1108 Stat Desig (Other)			-15.0										
GA 14 Restore Dairy Program	21GovAmd	Inc	179.6	131.6	0.0	40.0	8.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			164.6										
1108 Stat Desig (Other)			15.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Spill Prevention and Response													
Spill Prevention and Response													
Reduce Authority to Align with Anticipated	21GovAmd	Dec	-1,019.1	-1,019.1	0.0	0.0	0.0	0.0	0.0	0.0	-7	0	0
Revenue and Expenditures													
1002 Fed Rcpts (Fed)			-375.6										
1052 Oil/Haz Fd (DGF)			-643.5										
* Allocation Difference *			1,019.1	1,019.1	0.0	0.0	0.0	0.0	0.0	0.0	7	0	0
** Appropriation Difference **			1,019.1	1,019.1	0.0	0.0	0.0	0.0	0.0	0.0	7	0	0
Water													
Water Quality, Infrastructure Support & Financing													
Use Commercial Passenger Vessel	21GovAmd	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Environmental Compliance Fees to Regulate													
Wastewater in Port Communities													
1004 Gen Fund (UGF)			-454.6										
1166 Vessel Com (Other)			454.6										
Restore Ocean Ranger Program	House	Inc	3,426.0	175.5	25.5	3,220.7	4.3	0.0	0.0	0.0	0	0	0
1205 Ocn Ranger (Other)			3,426.0										
* Allocation Difference *			3,426.0	175.5	25.5	3,220.7	4.3	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			3,426.0	175.5	25.5	3,220.7	4.3	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			4,445.1	1,194.6	25.5	3,220.7	4.3	0.0	0.0	0.0	7	0	0

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Agency: Department of Fish and Game

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Commercial Fisheries													
Southeast Region Fisheries Management													
Close Wrangell Office	21GovAmd	Dec	-66.2	-38.2	-0.8	-23.7	-3.5	0.0	0.0	0.0	0	-1	0
1004 Gen Fund (UGF)			-66.2										
Reduce Dive Fishery Stock Assessment	21GovAmd	Dec	-19.9	-19.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-19.9										
Eliminate Southeast Red King Crab Assessment	21GovAmd	Dec	-315.6	0.0	-7.0	-279.8	-28.8	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-315.6										
* Allocation Difference *			401.7	58.1	7.8	303.5	32.3	0.0	0.0	0.0	0	1	0
Central Region Fisheries Management													
Eliminate Pike Suppression	21GovAmd	Dec	-47.2	-47.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 GF/Match (UGF)			-47.2										
Restore Prince William Sound Otolith Program	House	Inc	94.1	94.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			94.1										
* Allocation Difference *			141.3	141.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
AYK Region Fisheries Management													
Reduce Bering Sea Salmon Research	21GovAmd	Dec	-299.6	-104.6	-10.0	-155.0	-30.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-299.6										
* Allocation Difference *			299.6	104.6	10.0	155.0	30.0	0.0	0.0	0.0	0	0	0
Westward Region Fisheries Management													
Reduce Management of Frazer Lake Fish Pass	21GovAmd	Dec	-23.2	-23.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-23.2										
Reduce Westward Region Facility Maintenance	21GovAmd	Dec	-100.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-100.0										
* Allocation Difference *			123.2	23.2	0.0	100.0	0.0	0.0	0.0	0.0	0	0	0
Statewide Fisheries Management													
Reduce Aquaculture Planning and Permitting	21GovAmd	Dec	-159.0	-159.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-159.0										
* Allocation Difference *			159.0	159.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
** Appropriation Difference **			1,124.8	486.2	17.8	558.5	62.3	0.0	0.0	0.0	1	1	0
Sport Fisheries													
Sport Fisheries													
Reduce Support for License Modernization	21GovAmd	Dec	-250.0	0.0	0.0	-250.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-250.0										
Reduce Support for License Modernization	House	Dec	-100.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-100.0										
* Allocation Difference *			150.0	0.0	0.0	150.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			150.0	0.0	0.0	150.0	0.0	0.0	0.0	0.0	0	0	0

**2020 Legislature - Operating Budget
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**Numbers and Language
Differences
Exclude Transaction Types: SalAdj**

Agency: Department of Fish and Game

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Wildlife Conservation													
Wildlife Conservation													
Replace Funding Source for Programmatic Shift	21GovAmd	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-9.0										
1024 Fish/Game (Other)			9.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Statewide Support Services													
Boards of Fisheries and Game													
Reduce Travel for Boards of Fisheries and Game Supplemental Meetings	21GovAmd	Dec	-24.5	0.0	-24.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-24.5										
* Allocation Difference *			24.5	0.0	24.5	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			24.5	0.0	24.5	0.0	0.0	0.0	0.0	0.0	0	0	0
Habitat													
Habitat													
Realize Savings from Position Changes	21GovAmd	Dec	-24.0	-24.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-24.0										
* Allocation Difference *			24.0	24.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			24.0	24.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			1,323.3	510.2	42.3	708.5	62.3	0.0	0.0	0.0	1	1	0

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**Numbers and Language
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Exclude Transaction Types: SalAdj**

Agency: Department of Health and Social Services

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska Pioneer Homes													
Alaska Pioneer Homes Management													
Inc/Dec Pair to Replace Recidivism Reduction Funds with UGF	House	Inc	205.1	205.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			205.1										
Inc/Dec Pair to Replace Recidivism Reduction Funds with UGF	House	Dec	-205.1	-205.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1246 RcdvsmFund (DGF)			-205.1										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Pioneer Homes													
Inc/Dec Pair to Replace Recidivism Reduction Funds with UGF	House	Inc	2,224.3	2,224.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2,224.3										
Inc/Dec Pair to Replace Recidivism Reduction Funds with UGF	House	Dec	-2,224.3	-2,224.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1246 RcdvsmFund (DGF)			-2,224.3										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Psychiatric Institute													
Alaska Psychiatric Institute													
L Add Authority to Achieve Full Capacity at the Alaska Psychiatric Institute	21GovAmd	Cntngt	9,366.4	8,441.0	25.4	900.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,094.2										
1007 I/A Rcpts (Other)			5,149.0										
1037 GF/MH (UGF)			1,435.0										
1108 Stat Desig (Other)			1,688.2										
L Add Authority to Achieve Full Capacity at the Alaska Psychiatric Institute	House	Cntngt	9,366.4	8,441.0	25.4	900.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,094.2										
1007 I/A Rcpts (Other)			5,149.0										
1037 GF/MH (UGF)			1,435.0										
1108 Stat Desig (Other)			1,688.2										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Behavioral Health													
Behavioral Health Treatment and Recovery Grants													
Replace UGF with Marijuana Education and Treatment Funding (DGF)	21GovAmd	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1037 GF/MH (UGF)			-11,400.0										
1254 MET Fund (DGF)			11,400.0										

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Exclude Transaction Types: SalAdj**

Agency: Department of Health and Social Services

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Behavioral Health (continued)													
Behavioral Health Treatment and Recovery Grants (continued)													
Replace UGF with Marijuana Education and Treatment Funding (DGF)	House	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1037 GF/MH (UGF)			-4,300.0										
1254 MET Fund (DGF)			4,300.0										
Replace Unavailable Restorative Justice Account Funding to Align with Anticipated Revenue	House	Inc	70.2	0.0	0.0	0.0	0.0	0.0	70.2	0.0	0	0	0
1037 GF/MH (UGF)			70.2										
Inc/Dec Pair to Replace UGF with Recidivism Reduction Funding	House	Inc	2,429.4	0.0	0.0	0.0	0.0	0.0	2,429.4	0.0	0	0	0
1246 RcdvsmFund (DGF)			2,429.4										
Inc/Dec Pair to Replace UGF with Recidivism Reduction Funding	House	Dec	-2,429.4	0.0	0.0	0.0	0.0	0.0	-2,429.4	0.0	0	0	0
1037 GF/MH (UGF)			-2,429.4										
* Allocation Difference *			70.2	0.0	0.0	0.0	0.0	0.0	70.2	0.0	0	0	0
Behavioral Health Administration													
GA 19 Transfer to Suicide Prevention Council to Extend Suicide Prevention Council Grant Funding	21GovAmd	TrOut	-400.0	0.0	0.0	-400.0	0.0	0.0	0.0	0.0	0	0	0
1037 GF/MH (UGF)			-400.0										
* Allocation Difference *			400.0	0.0	0.0	400.0	0.0	0.0	0.0	0.0	0	0	0
Suicide Prevention Council													
Restore Suicide Prevention Council Grant Funding Ch8 SLA2019 (SB10)	House	IncM	400.0	0.0	0.0	0.0	0.0	0.0	400.0	0.0	0	0	0
1037 GF/MH (UGF)			400.0										
GA 21 Transfer from Behavioral Health Admin to Extend Suicide Prevention Council Grant Funding	21GovAmd	TrIn	400.0	0.0	0.0	0.0	0.0	0.0	400.0	0.0	0	0	0
1037 GF/MH (UGF)			400.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			470.2	0.0	0.0	400.0	0.0	0.0	70.2	0.0	0	0	0
Children's Services													
Front Line Social Workers													
H HSS 2 - Part-time OCS Caseworker in Wrangell	House	Inc	91.2	72.0	19.2	0.0	0.0	0.0	0.0	0.0	0	1	0
Offered by Representative Ortiz													
1002 Fed Rcpts (Fed)			32.8										
1004 Gen Fund (UGF)			58.4										
* Allocation Difference *			91.2	72.0	19.2	0.0	0.0	0.0	0.0	0.0	0	1	0

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Agency: Department of Health and Social Services

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Children's Services (continued)													
** Appropriation Difference **			91.2	72.0	19.2	0.0	0.0	0.0	0.0	0.0	0	1	0
Public Health													
Women, Children and Family Health													
Transfer Parents as Teachers Program from the Department of Education and Early Development for Better Alignment	21GovAmd	ATrIn	474.7	40.0	0.0	0.0	0.0	0.0	434.7	0.0	0	0	0
1004 Gen Fund (UGF)			474.7										
* Allocation Difference *			-474.7	-40.0	0.0	0.0	0.0	0.0	-434.7	0.0	0	0	0
Emergency Programs													
GF Portion to Match MHTAAR for DHSS Comprehensive Program Planning Coordinator (FY21-FY25)	House	IncOTI	75.0	75.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1037 GF/MH (UGF)			75.0										
H HSS 3 - Restore separate Emergency Medical Services Grants allocation, reversing consolidation to Emergency Programs	House	TrOut	-3,033.7	0.0	0.0	0.0	0.0	0.0	-3,033.7	0.0	0	0	0
Linked to H HSS 4 - Restore separate Emergency Medical Services Grants allocation, reversing consolidation to Emergency Programs TrIn 367163 Offered by Representative LeBon													
1002 Fed Rcpts (Fed)			-401.3										
1003 GF/Match (UGF)			-2,632.4										
* Allocation Difference *			-2,958.7	75.0	0.0	0.0	0.0	0.0	-3,033.7	0.0	0	0	0
Emergency Medical Services Grants													
H HSS 4 - Restore separate Emergency Medical Services Grants allocation, reversing consolidation to Emergency Programs	House	TrIn	3,033.7	0.0	0.0	0.0	0.0	0.0	3,033.7	0.0	0	0	0
Linked to H HSS 3 - Restore separate Emergency Medical Services Grants allocation, reversing consolidation to Emergency Programs TrOut 367162 Offered by Representative LeBon													
1002 Fed Rcpts (Fed)			401.3										
1003 GF/Match (UGF)			2,632.4										
* Allocation Difference *			3,033.7	0.0	0.0	0.0	0.0	0.0	3,033.7	0.0	0	0	0
** Appropriation Difference **			-399.7	35.0	0.0	0.0	0.0	0.0	-434.7	0.0	0	0	0
Senior and Disabilities Services													
Early Intervention/Infant Learning Programs													
Add Authority for Children and Families Preschool Development Grant	21GovAmd	Inc	7,000.0	0.0	0.0	0.0	0.0	0.0	7,000.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			7,000.0										

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**Numbers and Language
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Exclude Transaction Types: SalAdj**

Agency: Department of Health and Social Services

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Senior and Disabilities Services (continued)													
Early Intervention/Infant Learning Programs (continued)													
GA 24 Delete Authority for Children and Families Preschool Development Grant	21GovAmd	Dec	-7,000.0	0.0	0.0	0.0	0.0	0.0	-7,000.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-7,000.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Senior and Disabilities Services Administration													
GF Portion to Match MHTAAR for IT Application/Telehealth Service System Improvements (FY16-FY22)	House	IncOTI	63.0	0.0	0.0	63.0	0.0	0.0	0.0	0.0	0	0	0
1037 GF/MH (UGF)			63.0										
* Allocation Difference *			63.0	0.0	0.0	63.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			63.0	0.0	0.0	63.0	0.0	0.0	0.0	0.0	0	0	0
Departmental Support Services													
Commissioner's Office													
Add Positions (06-#217, 06-#218, 06-219 and 06#220) and Authority to the Commissioner's Office for Reorganization	21GovAmd	Inc	632.9	632.9	0.0	0.0	0.0	0.0	0.0	0.0	4	0	0
1002 Fed Rcpts (Fed)			253.2										
1004 Gen Fund (UGF)			379.7										
Add Special Assistant (06#219) and Authority to the Commissioner's Office for Reorganization	House	Inc	146.8	146.8	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1002 Fed Rcpts (Fed)			58.7										
1004 Gen Fund (UGF)			88.1										
* Allocation Difference *			-486.1	-486.1	0.0	0.0	0.0	0.0	0.0	0.0	-3	0	0
** Appropriation Difference **			-486.1	-486.1	0.0	0.0	0.0	0.0	0.0	0.0	-3	0	0
*** Agency Difference ***			-261.4	-379.1	19.2	463.0	0.0	0.0	-364.5	0.0	-3	1	0

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Agency: Department of Labor and Workforce Development

Labor Standards and Safety

Wage and Hour Administration

Reduce Authority to Realize Administrative

Support Realignment Savings

1004 Gen Fund (UGF) -124.4

*** Allocation Difference ***

**** Appropriation Difference ****

***** Agency Difference *****

Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
21GovAmd	Dec	-124.4	-83.5	0.0	-40.9	0.0	0.0	0.0	0.0	-1	0	0
		124.4	83.5	0.0	40.9	0.0	0.0	0.0	0.0	1	0	0
		124.4	83.5	0.0	40.9	0.0	0.0	0.0	0.0	1	0	0
		124.4	83.5	0.0	40.9	0.0	0.0	0.0	0.0	1	0	0

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**Numbers and Language
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Exclude Transaction Types: SalAdj**

Agency: Department of Law

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Civil Division Except Contracts Relating to Interpretation of Janus v AFSCME													
Labor and State Affairs													
Delete Funding Associated with Outside Counsel Contractual Expenditures	House	Dec	-400.0	0.0	0.0	-400.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-400.0										
* Allocation Difference *			-400.0	0.0	0.0	-400.0	0.0	0.0	0.0	0.0	0	0	0
Special Litigation													
Delete Funding and 3 PFT Positions	House	Dec	-375.0	-275.0	0.0	-100.0	0.0	0.0	0.0	0.0	-3	0	0
1004 Gen Fund (UGF)			-375.0										
* Allocation Difference *			-375.0	-275.0	0.0	-100.0	0.0	0.0	0.0	0.0	-3	0	0
** Appropriation Difference **			-775.0	-275.0	0.0	-500.0	0.0	0.0	0.0	0.0	-3	0	0
Legal Contracts Relating to Interpretation of Janus v AFSCME Decision													
Legal Contracts Relating to Interpretation of Janus v AFSCME Decision													
Legal Contracts Relating to Interpretation of Janus v AFSCME	House	Inc	20.0	0.0	0.0	20.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			20.0										
Create New Appropriation for Legal Contracts Relating to Interpretation of Janus v AFSCME	House	Struct	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			20.0	0.0	0.0	20.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			20.0	0.0	0.0	20.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-755.0	-275.0	0.0	-480.0	0.0	0.0	0.0	0.0	-3	0	0

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Agency: Department of Military and Veterans' Affairs

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Military and Veterans' Affairs													
State of Alaska Telecommunications System													
LFD Adjustment to Match Technical Error in Governor's Budget Submission	21GovAmd	Inc	35.5	35.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 35.5													
GA 35 FY2021 Technical Correction	21GovAmd	Dec	-35.5	-35.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -35.5													
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Veterans' Services													
L Veterans' License Plate Revenue to Veterans' Memorials	House	Inc	7.8	0.0	0.0	0.0	0.0	0.0	0.0	7.8	0	0	0
1234 LicPlates (DGF) 7.8													
* Allocation Difference *			7.8	0.0	0.0	0.0	0.0	0.0	0.0	7.8	0	0	0
Alaska Wing Civil Air Patrol													
Restore Funding for the Civil Air Patrol	House	Inc	250.0	0.0	0.0	250.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 250.0													
* Allocation Difference *			250.0	0.0	0.0	250.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			257.8	0.0	0.0	250.0	0.0	0.0	0.0	7.8	0	0	0
*** Agency Difference ***			257.8	0.0	0.0	250.0	0.0	0.0	0.0	7.8	0	0	0

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Agency: Department of Natural Resources

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Oil & Gas													
Oil & Gas													
L	Restore Cook Inlet Energy Reclamation Bond Interest (FY21-23)	21GovAmd	MultiYr	150.0	0.0	0.0	150.0	0.0	0.0	0.0	0	0	0
	1217 NGF Earn (Other)			150.0									
L	Restore Cook Inlet Energy Reclamation Bond Interest	House	IncM	150.0	0.0	0.0	150.0	0.0	0.0	0.0	0	0	0
	1217 NGF Earn (Other)			150.0									
* Allocation Difference *				0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **				0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Fire Suppression, Land & Water Resources													
Fire Suppression Preparedness													
	Add Funding for Fire Risk Reduction	House	Inc	5,000.0	0.0	0.0	5,000.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)			5,000.0									
	H DNR 2 - Remove Fire Risk Reduction Funding from Numbers Section	House	Dec	-5,000.0	0.0	0.0	-5,000.0	0.0	0.0	0.0	0	0	0
	Offered by Representative Knopp												
	1004 Gen Fund (UGF)			-5,000.0									
L	H DNR 3 - Fire Risk Reduction Multi-Year Appropriation	House	Lang	5,000.0	0.0	0.0	5,000.0	0.0	0.0	0.0	0	0	0
	Offered by Representative Knopp												
	1004 Gen Fund (UGF)			5,000.0									
* Allocation Difference *				5,000.0	0.0	0.0	5,000.0	0.0	0.0	0.0	0	0	0
Fire Suppression Activity													
L	Restore Fire Federal Authorization Estimate	21GovAmd	IncM	8,500.0	0.0	0.0	5,500.0	3,000.0	0.0	0.0	0	0	0
	1002 Fed Rcpts (Fed)			8,500.0									
L	Increase Fire Federal Authorization Estimate to Reflect 10-Year Average Costs	House	Inc	20,500.0	0.0	0.0	17,500.0	3,000.0	0.0	0.0	0	0	0
	1002 Fed Rcpts (Fed)			20,500.0									
	Reduce Fire Suppression Activity	House	Dec	-5,000.0	0.0	0.0	-5,000.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)			-5,000.0									
* Allocation Difference *				7,000.0	0.0	0.0	7,000.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **				12,000.0	0.0	0.0	12,000.0	0.0	0.0	0.0	0	0	0
Agriculture													
Agricultural Development													
	Transfer from North Latitude Plant Material Center for Business Process Efficiencies	21GovAmd	TrIn	3,275.7	2,114.1	57.9	804.9	174.9	123.9	0.0	0.0	17	5
	1002 Fed Rcpts (Fed)			283.3									
	1004 Gen Fund (UGF)			2,066.7									
	1005 GF/Prgm (DGF)			391.7									
	1007 I/A Rcpts (Other)			218.3									

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Agency: Department of Natural Resources

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Agriculture (continued)													
Agricultural Development (continued)													
Transfer from North Latitude Plant Material Center for Business Process Efficiencies (continued)													
1061 CIP Rcpts (Other)			0.3										
1108 Stat Desig (Other)			82.2										
1153 State Land (DGF)			233.2										
Transfer Agricultural Development allocation from Agriculture appropriation to Fire, Land & Water Resources approp	21GovAmd	Struct	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
GA 43 Agriculture Revolving Loan Program Support	21GovAmd	Inc	204.3	104.3	10.0	85.0	5.0	0.0	0.0	0.0	1	0	0
1021 Agric RLF (DGF)			204.3										
* Allocation Difference *			-3,480.0	-2,218.4	-67.9	-889.9	-179.9	-123.9	0.0	0.0	-18	-5	0
North Latitude Plant Material Center													
Transfer to Agricultural Development for Business Process Efficiencies	21GovAmd	TrOut	-3,275.7	-2,114.1	-57.9	-804.9	-174.9	-123.9	0.0	0.0	-17	-5	0
1002 Fed Rcpts (Fed)			-283.3										
1004 Gen Fund (UGF)			-2,066.7										
1005 GF/Prgm (DGF)			-391.7										
1007 I/A Rcpts (Other)			-218.3										
1061 CIP Rcpts (Other)			-0.3										
1108 Stat Desig (Other)			-82.2										
1153 State Land (DGF)			-233.2										
* Allocation Difference *			3,275.7	2,114.1	57.9	804.9	174.9	123.9	0.0	0.0	17	5	0
Agriculture Revolving Loan Program Administration													
Add One Position and Funding for Agriculture Revolving Loan Fund Administration	House	Inc	210.0	110.0	0.0	100.0	0.0	0.0	0.0	0.0	1	0	0
1021 Agric RLF (DGF)			210.0										
* Allocation Difference *			210.0	110.0	0.0	100.0	0.0	0.0	0.0	0.0	1	0	0
** Appropriation Difference **			5.7	5.7	-10.0	15.0	-5.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			12,005.7	5.7	-10.0	12,015.0	-5.0	0.0	0.0	0.0	0	0	0

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**Numbers and Language
Differences
Exclude Transaction Types: SalAdj**

Agency: Department of Public Safety

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Fire and Life Safety													
Alaska Fire Standards Council													
H DPS 1 - Add Director position to AK Fire Standards Council Offered by Representative Knopp 1004 Gen Fund (UGF)	House	Inc	166.4	166.4	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
* Allocation Difference *			166.4	166.4	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
** Appropriation Difference **			166.4	166.4	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Alaska State Troopers													
Alaska Bureau of Judicial Services													
Add Authority to Reduce Vacancy in the Alaska Bureau of Judicial Services 1004 Gen Fund (UGF)	21GovAmd	Inc	86.2	66.7	0.0	19.5	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			-86.2	-66.7	0.0	-19.5	0.0	0.0	0.0	0.0	0	0	0
Training Academy Recruit Salaries													
Create New Allocation for Training Academy Recruit Salaries and Benefits	House	Struct	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Transfer Funds from AST Detachments Allocation to New Allocation Called Training Academy Recruit Salaries 1004 Gen Fund (UGF)	House	TrIn	1,559.3	1,559.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			1,559.3	1,559.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska State Trooper Detachments													
Add Authority to Reduce Vacancy in the Alaska State Trooper Detachments 1004 Gen Fund (UGF)	21GovAmd	Inc	2,152.6	1,402.6	0.0	750.0	0.0	0.0	0.0	0.0	0	0	0
Add 15 State Troopers, 5 Court Service Officers, 3 Aircraft Pilots, and 8 Technical and Administrative Staff Positions 1004 Gen Fund (UGF)	21GovAmd	Inc	6,947.4	5,107.4	0.0	790.0	0.0	1,050.0	0.0	0.0	31	0	0
Add 15 State Troopers, 5 Court Service Officers, 3 Aircraft Pilots, and 8 Technical and Administrative Staff Positions 1004 Gen Fund (UGF)	House	Inc	5,466.9	3,626.9	0.0	790.0	0.0	1,050.0	0.0	0.0	31	0	0
Remove Funds for Training Academy Recruit Salaries and Transfer to Training Academy Recruit Salaries Allocation 1004 Gen Fund (UGF)	House	TrOut	-1,559.3	-1,559.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Funding for Sexual Assault Response Team (SART) Exams 1004 Gen Fund (UGF)	House	Inc	200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0

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Differences
Exclude Transaction Types: SalAdj**

Agency: Department of Public Safety

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska State Troopers (continued)													
Alaska State Trooper Detachments (continued)													
* Allocation Difference *			-4,992.4	-4,442.4	0.0	-550.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Bureau of Investigation													
Add Authority to Reduce Vacancy in the Alaska Bureau of Investigations	21GovAmd	Inc	25.0	0.0	0.0	25.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			25.0										
* Allocation Difference *			-25.0	0.0	0.0	-25.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Wildlife Troopers													
Add Authority to Reduce Vacancy in the Alaska Wildlife Troopers	21GovAmd	Inc	470.1	470.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			470.1										
* Allocation Difference *			-470.1	-470.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-4,014.4	-3,419.9	0.0	-594.5	0.0	0.0	0.0	0.0	0	0	0
Village Public Safety Officer Program													
Village Public Safety Officer Program													
Add Authority to Provide Funding to VPSO Grantees	House	Inc	1,000.0	0.0	0.0	0.0	0.0	0.0	1,000.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,000.0										
* Allocation Difference *			1,000.0	0.0	0.0	0.0	0.0	0.0	1,000.0	0.0	0	0	0
** Appropriation Difference **			1,000.0	0.0	0.0	0.0	0.0	0.0	1,000.0	0.0	0	0	0
Alaska Police Standards Council													
Alaska Police Standards Council													
Carryforward Limit of \$125.0 is Removed from Wordage for Alaska Police Standards Council Receipts	21GovAmd	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Statewide Support													
Information Systems													
H DPS 5 - Delete Authority to Implement New Anchorage Emergency Communications Center and Support Staff	House	Dec	-872.8	-767.8	0.0	-105.0	0.0	0.0	0.0	0.0	-7	0	0
Offered by Representative Knopp													
1004 Gen Fund (UGF)			-872.8										
* Allocation Difference *			-872.8	-767.8	0.0	-105.0	0.0	0.0	0.0	0.0	-7	0	0
** Appropriation Difference **			-872.8	-767.8	0.0	-105.0	0.0	0.0	0.0	0.0	-7	0	0
*** Agency Difference ***			-3,720.8	-4,021.3	0.0	-699.5	0.0	0.0	1,000.0	0.0	-6	0	0

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Numbers and Language Differences Exclude Transaction Types: SalAdj

Agency: Department of Revenue

**Alaska Permanent Fund Corporation
APFC Operations**

Add Authority for APFC Incentive
Compensation Plan
1105 PF Gross (Other) 2,763.5
*** Allocation Difference ***
**** Appropriation Difference ****
***** Agency Difference *****

Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
House	Inc	2,763.5	2,763.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		2,763.5	2,763.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		2,763.5	2,763.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		2,763.5	2,763.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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**Numbers and Language
Differences
Exclude Transaction Types: SalAdj**

Agency: Department of Transportation and Public Facilities

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration and Support													
Commissioner's Office													
Restore non-UGF Travel Reductions from FY20	House	Inc	87.4	0.0	87.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)			9.0										
1061 CIP Rcpts (Other)			61.9										
1076 Marine Hwy (DGF)			16.5										
* Allocation Difference *			87.4	0.0	87.4	0.0	0.0	0.0	0.0	0.0	0	0	0
Equal Employment and Civil Rights													
Restore non-UGF Travel Reductions from FY20	House	Inc	1.1	0.0	0.0	1.1	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			1.1										
* Allocation Difference *			1.1	0.0	0.0	1.1	0.0	0.0	0.0	0.0	0	0	0
Internal Review													
Restore non-UGF Travel Reductions from FY20	House	Inc	0.1	0.0	0.1	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			0.1										
* Allocation Difference *			0.1	0.0	0.1	0.0	0.0	0.0	0.0	0.0	0	0	0
Statewide Administrative Services													
Delete Authority No Longer Needed	21GovAmd	Dec	-507.1	-0.1	0.0	-507.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			-0.1										
1076 Marine Hwy (DGF)			-507.0										
Restore non-UGF Travel Reductions from FY20	House	Inc	17.7	0.0	17.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1026 HwyCapital (Other)			0.2										
1027 IntAirport (Other)			2.3										
1061 CIP Rcpts (Other)			13.5										
1076 Marine Hwy (DGF)			1.7										
* Allocation Difference *			524.8	0.1	17.7	507.0	0.0	0.0	0.0	0.0	0	0	0
Statewide Procurement													
Delete Authority No Longer Needed	21GovAmd	Dec	-325.0	0.0	0.0	-325.0	0.0	0.0	0.0	0.0	0	0	0
1076 Marine Hwy (DGF)			-325.0										
Restore non-UGF Travel Reductions from FY20	House	Inc	1.0	0.0	1.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1076 Marine Hwy (DGF)			1.0										
* Allocation Difference *			326.0	0.0	1.0	325.0	0.0	0.0	0.0	0.0	0	0	0
Northern Region Support Services													
Restore non-UGF Travel Reductions from FY20	House	Inc	1.5	0.0	1.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			1.5										
* Allocation Difference *			1.5	0.0	1.5	0.0	0.0	0.0	0.0	0.0	0	0	0
Southcoast Region Support Services													
Restore non-UGF Travel Reductions from FY20	House	Inc	16.5	0.0	16.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			16.5										

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Agency: Department of Transportation and Public Facilities

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration and Support (continued)													
Southcoast Region Support Services (continued)													
* Allocation Difference *			16.5	0.0	16.5	0.0	0.0	0.0	0.0	0.0	0	0	0
Statewide Aviation													
Restore non-UGF Travel Reductions from FY20	House	Inc	46.8	0.0	40.0	6.8	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			9.0										
1244 AirptRcpts (Other)			37.8										
* Allocation Difference *			46.8	0.0	40.0	6.8	0.0	0.0	0.0	0.0	0	0	0
Program Development and Statewide Planning													
Restore non-UGF Travel Reductions from FY20	House	Inc	3.8	0.0	3.8	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			3.8										
* Allocation Difference *			3.8	0.0	3.8	0.0	0.0	0.0	0.0	0.0	0	0	0
Measurement Standards & Commercial Vehicle Compliance													
Restore non-UGF Travel Reductions from FY20	House	Inc	74.9	0.0	74.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			68.1										
1215 UCR Rcpts (Other)			6.8										
* Allocation Difference *			74.9	0.0	74.9	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			1,082.9	0.1	242.9	839.9	0.0	0.0	0.0	0.0	0	0	0
Design, Engineering and Construction													
Statewide Design and Engineering Services													
Restore non-UGF Travel Reductions from FY20	House	Inc	70.3	0.0	70.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			70.3										
* Allocation Difference *			70.3	0.0	70.3	0.0	0.0	0.0	0.0	0.0	0	0	0
Central Design and Engineering Services													
Restore non-UGF Travel Reductions from FY20	House	Inc	8.9	0.0	8.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			8.9										
* Allocation Difference *			8.9	0.0	8.9	0.0	0.0	0.0	0.0	0.0	0	0	0
Northern Design and Engineering Services													
Restore non-UGF Travel Reductions from FY20	House	Inc	17.3	0.0	17.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			17.3										
* Allocation Difference *			17.3	0.0	17.3	0.0	0.0	0.0	0.0	0.0	0	0	0
Southcoast Design and Engineering Services													
Restore non-UGF Travel Reductions from FY20	House	Inc	23.4	0.0	23.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			0.6										
1061 CIP Rcpts (Other)			22.8										
* Allocation Difference *			23.4	0.0	23.4	0.0	0.0	0.0	0.0	0.0	0	0	0

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Exclude Transaction Types: SalAdj**

Agency: Department of Transportation and Public Facilities

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Design, Engineering and Construction (continued)													
Central Region Construction and CIP Support													
Restore non-UGF Travel Reductions from FY20	House	Inc	23.1	0.0	16.0	7.1	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other) 23.1													
* Allocation Difference *			23.1	0.0	16.0	7.1	0.0	0.0	0.0	0.0	0	0	0
Northern Region Construction and CIP Support													
Restore non-UGF Travel Reductions from FY20	House	Inc	28.6	0.0	28.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other) 28.6													
* Allocation Difference *			28.6	0.0	28.6	0.0	0.0	0.0	0.0	0.0	0	0	0
Southcoast Region Construction													
Restore non-UGF Travel Reductions from FY20	House	Inc	20.3	0.0	0.0	20.3	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other) 20.3													
* Allocation Difference *			20.3	0.0	0.0	20.3	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			191.9	0.0	164.5	27.4	0.0	0.0	0.0	0.0	0	0	0
State Equipment Fleet													
State Equipment Fleet													
Restore non-UGF Travel Reductions from FY20	House	Inc	258.6	0.0	258.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1026 HwyCapital (Other) 258.6													
* Allocation Difference *			258.6	0.0	258.6	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			258.6	0.0	258.6	0.0	0.0	0.0	0.0	0.0	0	0	0
Highways, Aviation and Facilities													
Facilities Services													
Restore non-UGF Travel Reductions from FY20	House	Inc	16.2	0.0	3.2	13.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) 1.2													
1061 CIP Rcpts (Other) 15.0													
* Allocation Difference *			16.2	0.0	3.2	13.0	0.0	0.0	0.0	0.0	0	0	0
Central Region Facilities													
Restore non-UGF Travel Reductions from FY20	House	Inc	40.2	0.0	0.0	40.2	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) 40.2													
* Allocation Difference *			40.2	0.0	0.0	40.2	0.0	0.0	0.0	0.0	0	0	0
Southcoast Region Facilities													
Restore non-UGF Travel Reductions from FY20	House	Inc	40.5	0.0	0.0	40.5	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF) 3.2													
1007 I/A Rcpts (Other) 37.3													
* Allocation Difference *			40.5	0.0	0.0	40.5	0.0	0.0	0.0	0.0	0	0	0
Central Region Highways and Aviation													

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Agency: Department of Transportation and Public Facilities

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Highways, Aviation and Facilities (continued)													
Central Region Highways and Aviation (continued)													
Restore non-UGF Travel Reductions from FY20	House	Inc	19.8	0.0	19.8	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other) 19.6													
1239 AvFuel Tax (Other) 0.2													
H DOT 1 - Funding for State Management of Quinhagak Airport	House	Inc	90.0	0.0	0.0	90.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Josephson													
1004 Gen Fund (UGF) 90.0													
H DOT 2 - Funding for Management of the Napaimute Ice Road	House	Inc	50.0	0.0	0.0	50.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Josephson													
1004 Gen Fund (UGF) 50.0													
* Allocation Difference *			159.8	0.0	19.8	140.0	0.0	0.0	0.0	0.0	0	0	0
Northern Region Highways and Aviation													
Restore non-UGF Travel Reductions from FY20	House	Inc	42.8	0.0	42.8	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF) 0.1													
1007 I/A Rcpts (Other) 0.6													
1061 CIP Rcpts (Other) 17.4													
1239 AvFuel Tax (Other) 9.7													
1244 AirptRcpts (Other) 15.0													
* Allocation Difference *			42.8	0.0	42.8	0.0	0.0	0.0	0.0	0.0	0	0	0
Southcoast Region Highways and Aviation													
Restore non-UGF Travel Reductions from FY20	House	Inc	13.7	0.0	13.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 0.3													
1027 IntAirport (Other) 4.0													
1061 CIP Rcpts (Other) 1.7													
1244 AirptRcpts (Other) 1.1													
1249 Motor Fuel (DGF) 6.6													
* Allocation Difference *			13.7	0.0	13.7	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			313.2	0.0	79.5	233.7	0.0	0.0	0.0	0.0	0	0	0
International Airports													
International Airport Systems Office													
Restore non-UGF Travel Reductions from FY20	House	Inc	2.5	0.0	2.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other) 2.5													
* Allocation Difference *			2.5	0.0	2.5	0.0	0.0	0.0	0.0	0.0	0	0	0
Anchorage Airport Administration													
Restore non-UGF Travel Reductions from FY20	House	Inc	59.9	0.0	58.0	1.9	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other) 59.9													

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Agency: Department of Transportation and Public Facilities

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
International Airports (continued)													
Anchorage Airport Administration (continued)													
* Allocation Difference *			59.9	0.0	58.0	1.9	0.0	0.0	0.0	0.0	0	0	0
Anchorage Airport Field and Equipment Maintenance													
Restore non-UGF Travel Reductions from FY20	House	Inc	5.8	0.0	5.8	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)			5.8										
* Allocation Difference *			5.8	0.0	5.8	0.0	0.0	0.0	0.0	0.0	0	0	0
Anchorage Airport Operations													
Restore non-UGF Travel Reductions from FY20	House	Inc	3.7	0.0	3.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)			3.7										
* Allocation Difference *			3.7	0.0	3.7	0.0	0.0	0.0	0.0	0.0	0	0	0
Anchorage Airport Safety													
Restore non-UGF Travel Reductions from FY20	House	Inc	31.5	0.0	31.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			3.7										
1027 IntAirport (Other)			27.8										
* Allocation Difference *			31.5	0.0	31.5	0.0	0.0	0.0	0.0	0.0	0	0	0
Fairbanks Airport Administration													
Restore non-UGF Travel Reductions from FY20	House	Inc	22.4	0.0	22.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)			22.4										
* Allocation Difference *			22.4	0.0	22.4	0.0	0.0	0.0	0.0	0.0	0	0	0
Fairbanks Airport Facilities													
Restore non-UGF Travel Reductions from FY20	House	Inc	5.2	0.0	5.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)			5.2										
* Allocation Difference *			5.2	0.0	5.2	0.0	0.0	0.0	0.0	0.0	0	0	0
Fairbanks Airport Field and Equipment Maintenance													
Restore non-UGF Travel Reductions from FY20	House	Inc	2.8	0.0	2.8	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)			2.8										
* Allocation Difference *			2.8	0.0	2.8	0.0	0.0	0.0	0.0	0.0	0	0	0
Fairbanks Airport Operations													
Restore non-UGF Travel Reductions from FY20	House	Inc	4.6	0.0	4.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)			4.6										
* Allocation Difference *			4.6	0.0	4.6	0.0	0.0	0.0	0.0	0.0	0	0	0
Fairbanks Airport Safety													
Restore non-UGF Travel Reductions from FY20	House	Inc	10.3	0.0	10.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)			10.3										

**2020 Legislature - Operating Budget
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**Numbers and Language
Differences
Exclude Transaction Types: SalAdj**

Agency: Department of Transportation and Public Facilities

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
International Airports (continued)													
Fairbanks Airport Safety (continued)													
* Allocation Difference *			10.3	0.0	10.3	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			148.7	0.0	146.8	1.9	0.0	0.0	0.0	0.0	0	0	0
Marine Highway System													
Marine Vessel Operations													
Restore AMHS Service to FY19 Levels	House	Inc	12,167.0	6,710.0	471.6	2,241.3	2,744.1	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 11,312.9													
1076 Marine Hwy (DGF) 854.1													
* Allocation Difference *			12,167.0	6,710.0	471.6	2,241.3	2,744.1	0.0	0.0	0.0	0	0	0
Marine Vessel Fuel													
Restore AMHS Service to FY19 Levels	House	Inc	3,777.5	0.0	0.0	0.0	3,777.5	0.0	0.0	0.0	0	0	0
1076 Marine Hwy (DGF) 3,777.5													
* Allocation Difference *			3,777.5	0.0	0.0	0.0	3,777.5	0.0	0.0	0.0	0	0	0
Marine Engineering													
Restore AMHS Service to FY19 Levels	House	19Act	1,152.4	1,107.4	20.0	15.0	10.0	0.0	0.0	0.0	0	0	0
1076 Marine Hwy (DGF) 1,152.4													
* Allocation Difference *			1,152.4	1,107.4	20.0	15.0	10.0	0.0	0.0	0.0	0	0	0
Overhaul													
Restore AMHS Service to FY19 Levels	House	Inc	273.7	0.0	0.0	0.0	273.7	0.0	0.0	0.0	0	0	0
1076 Marine Hwy (DGF) 273.7													
* Allocation Difference *			273.7	0.0	0.0	0.0	273.7	0.0	0.0	0.0	0	0	0
Reservations and Marketing													
Restore AMHS Service to FY19 Levels	House	Inc	54.7	0.0	0.0	54.7	0.0	0.0	0.0	0.0	0	0	0
1076 Marine Hwy (DGF) 54.7													
* Allocation Difference *			54.7	0.0	0.0	54.7	0.0	0.0	0.0	0.0	0	0	0
Marine Shore Operations													
Restore AMHS Service to FY19 Levels	House	Inc	1,039.6	919.6	20.0	50.0	50.0	0.0	0.0	0.0	0	0	0
1076 Marine Hwy (DGF) 1,039.6													
* Allocation Difference *			1,039.6	919.6	20.0	50.0	50.0	0.0	0.0	0.0	0	0	0
Vessel Operations Management													
Restore AMHS Service to FY19 Levels	House	Inc	273.7	223.7	10.0	20.0	20.0	0.0	0.0	0.0	0	0	0
1076 Marine Hwy (DGF) 273.7													
* Allocation Difference *			273.7	223.7	10.0	20.0	20.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			18,738.6	8,960.7	521.6	2,381.0	6,875.3	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			20,733.9	8,960.8	1,413.9	3,483.9	6,875.3	0.0	0.0	0.0	0	0	0

**2020 Legislature - Operating Budget
Transaction Compare - House Structure
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**Numbers and Language
Differences
Exclude Transaction Types: SalAdj**

Agency: University of Alaska

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
University of Alaska													
Budget Reductions/Additions - Systemwide													
Compact Agreement Reduction with Employee Compensation Increase	House	Dec	-14,500.0	0.0	0.0	0.0	0.0	0.0	0.0	-14,500.0	0	0	0
1004 Gen Fund (UGF)			-14,500.0										
H UOA 1 - Restore Funding to Compact Level Offered by Representative Johnston	House	Dec	-10,500.0	0.0	0.0	0.0	0.0	0.0	0.0	-10,500.0	0	0	0
1004 Gen Fund (UGF)			-10,500.0										
* Allocation Difference *			-25,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-25,000.0	0	0	0
Statewide Services													
Distribute Compact Agreement Reduction	21GovAmd	Dec	-1,725.0	0.0	0.0	-1,725.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,725.0										
* Allocation Difference *			1,725.0	0.0	0.0	1,725.0	0.0	0.0	0.0	0.0	0	0	0
Anchorage Campus													
Distribute Compact Agreement Reduction	21GovAmd	Dec	-9,525.0	0.0	0.0	-9,525.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-9,525.0										
* Allocation Difference *			9,525.0	0.0	0.0	9,525.0	0.0	0.0	0.0	0.0	0	0	0
Fairbanks Campus													
Distribute Compact Agreement Reduction	21GovAmd	Dec	-13,750.0	0.0	0.0	-13,750.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-13,750.0										
Transfer Fairbanks Organized Research into Fairbanks Campus	House	TrIn	140,789.6	77,169.2	5,351.1	35,476.5	9,065.3	5,249.7	2,920.4	5,557.4	571	27	0
1002 Fed Rcpts (Fed)			72,806.7										
1003 GF/Match (UGF)			3,741.6										
1004 Gen Fund (UGF)			18,090.1										
1007 I/A Rcpts (Other)			3,367.4										
1048 Univ Rcpt (DGF)			34,069.0										
1061 CIP Rcpts (Other)			5,023.8										
1174 UA I/A (Other)			3,691.0										
* Allocation Difference *			154,539.6	77,169.2	5,351.1	49,226.5	9,065.3	5,249.7	2,920.4	5,557.4	571	27	0
Fairbanks Organized Research													
Transfer Fairbanks Organized Research to Fairbanks Campus	House	TrOut	-140,789.6	-77,169.2	-5,351.1	-35,476.5	-9,065.3	-5,249.7	-2,920.4	-5,557.4	-571	-27	0
1002 Fed Rcpts (Fed)			-72,806.7										
1003 GF/Match (UGF)			-3,741.6										
1004 Gen Fund (UGF)			-18,090.1										
1007 I/A Rcpts (Other)			-3,367.4										
1048 Univ Rcpt (DGF)			-34,069.0										
1061 CIP Rcpts (Other)			-5,023.8										
1174 UA I/A (Other)			-3,691.0										

**2020 Legislature - Operating Budget
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Between 21GovAmd and House**

Numbers and Language Differences Exclude Transaction Types: SalAdj

Agency: University of Alaska

	<u>Column</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
University of Alaska (continued)													
Fairbanks Organized Research (continued)													
* Allocation Difference *			-140,789.6	-77,169.2	-5,351.1	-35,476.5	-9,065.3	-5,249.7	-2,920.4	-5,557.4	-571	-27	0
** Appropriation Difference **			0.0	0.0	0.0	25,000.0	0.0	0.0	0.0	-25,000.0	0	0	0
*** Agency Difference ***			0.0	0.0	0.0	25,000.0	0.0	0.0	0.0	-25,000.0	0	0	0

**2020 Legislature - Operating Budget
Transaction Compare - House Structure
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**Numbers and Language
Differences
Exclude Transaction Types: SalAdj**

Agency: Judiciary

Alaska Court System

Appellate Courts

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Remove Court System Request Restoring Funding to FY20 the Pre-veto Level to Match the Governor's Bill	21GovAmd	Dec	-334.7	0.0	0.0	0.0	0.0	0.0	0.0	-334.7	0	0	0
1004 Gen Fund (UGF)			-334.7										
GA 52 Restoration of Full Funding for the Appellate Court Budget	21GovAmd	Inc	334.7	318.3	0.0	0.0	7.2	9.2	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			334.7										
* Allocation Difference *			0.0	-318.3	0.0	0.0	-7.2	-9.2	0.0	334.7	0	0	0
** Appropriation Difference **			0.0	-318.3	0.0	0.0	-7.2	-9.2	0.0	334.7	0	0	0
*** Agency Difference ***			0.0	-318.3	0.0	0.0	-7.2	-9.2	0.0	334.7	0	0	0

**2020 Legislature - Operating Budget
Transaction Compare - House Structure
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Numbers and Language Differences Exclude Transaction Types: SalAdj

Agency: Legislature

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Budget and Audit Committee													
Legislative Audit													
Remove "Reduce Division Vacancy" Request to	21GovAmd	Dec	-100.0	-100.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Match Gov Budget													
1004 Gen Fund (UGF)			-100.0										
* Allocation Difference *			100.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			100.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			100.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2020 Legislature - Operating Budget
Transaction Compare - House Structure
Between 21GovAmd and House**

**Numbers and Language
Differences
Exclude Transaction Types: SalAdj**

Agency: Debt Service

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Capital Project Debt Reimbursement													
Matanuska-Susitna Borough Deep Water Port and Road Upgrade													
L	FY2021 Debt Reimbursement Mat-Su Borough Deep Water Port	House	IncM	710.6	0.0	0.0	0.0	0.0	0.0	710.6	0	0	0
	1004 Gen Fund (UGF)			710.6									
* Allocation Difference *				710.6	0.0	0.0	0.0	0.0	0.0	710.6	0	0	0
Aleutians East Borough/False Pass Small Boat Harbor													
L	FY2021 Debt Reimbursement Aleutians East-False Pass Harbor	House	IncM	168.0	0.0	0.0	0.0	0.0	0.0	168.0	0	0	0
	1004 Gen Fund (UGF)			168.0									
* Allocation Difference *				168.0	0.0	0.0	0.0	0.0	0.0	168.0	0	0	0
City of Valdez Harbor Renovations													
L	FY2021 Debt Reimbursement Valdez Harbor Renovations	House	IncM	207.5	0.0	0.0	0.0	0.0	0.0	207.5	0	0	0
	1004 Gen Fund (UGF)			207.5									
* Allocation Difference *				207.5	0.0	0.0	0.0	0.0	0.0	207.5	0	0	0
Aleutians East Borough/Akutan Small Boat Harbor													
L	FY2021 Debt Reimbursement Aleutians East-Akutan Harbor	House	IncM	212.7	0.0	0.0	0.0	0.0	0.0	212.7	0	0	0
	1004 Gen Fund (UGF)			212.7									
* Allocation Difference *				212.7	0.0	0.0	0.0	0.0	0.0	212.7	0	0	0
Fairbanks North Star Borough - Eielson AFB School Maintenance and Upgrades													
L	FY2021 Debt Reimbursement Fairbanks North Star Borough Eielson Air Force Base Schools	House	IncM	337.7	0.0	0.0	0.0	0.0	0.0	337.7	0	0	0
	1004 Gen Fund (UGF)			337.7									
* Allocation Difference *				337.7	0.0	0.0	0.0	0.0	0.0	337.7	0	0	0
City of Unalaska Little South America (LSA) Harbor													
L	FY2021 Debt Reimbursement City of Unalaska	House	IncM	366.7	0.0	0.0	0.0	0.0	0.0	366.7	0	0	0
	1004 Gen Fund (UGF)			366.7									
* Allocation Difference *				366.7	0.0	0.0	0.0	0.0	0.0	366.7	0	0	0
Copper Valley Electric Association													
L	FY2021 Debt Reimbursement Copper Valley Electric Association	House	IncM	351.2	0.0	0.0	0.0	0.0	0.0	351.2	0	0	0
	1004 Gen Fund (UGF)			351.2									
* Allocation Difference *				351.2	0.0	0.0	0.0	0.0	0.0	351.2	0	0	0
** Appropriation Difference **				2,354.4	0.0	0.0	0.0	0.0	0.0	2,354.4	0	0	0
*** Agency Difference ***				2,354.4	0.0	0.0	0.0	0.0	0.0	2,354.4	0	0	0

**2020 Legislature - Operating Budget
Transaction Compare - House Structure
Between 21GovAmd and House**

**Numbers and Language
Differences
Exclude Transaction Types: SalAdj**

Agency: Fund Capitalization

No Further Appropriation Required

Community Assistance Fund

L Community Assistance Program 21GovAmd Inc 28,731.5
1169 PCE Endow (DGF) 28,731.5
L Community Assistance Program House Inc 30,000.0
1169 PCE Endow (DGF) 30,000.0

*** Allocation Difference ***

Abandoned Motor Vehicle Fund

L H FND 1 - Capitalize the Abandoned Motor Vehicle Fund House Lang 100.0
Offered by Representative Carpenter
1005 GF/Prgm (DGF) 100.0

*** Allocation Difference ***

**** Appropriation Difference ****

***** Agency Difference *****

Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
	21GovAmd	Inc	28,731.5	0.0	0.0	0.0	0.0	0.0	28,731.5	0	0	0
	House	Inc	30,000.0	0.0	0.0	0.0	0.0	0.0	30,000.0	0	0	0
			1,268.5	0.0	0.0	0.0	0.0	0.0	1,268.5	0	0	0
	House	Lang	100.0	0.0	0.0	0.0	0.0	0.0	100.0	0	0	0
			100.0	0.0	0.0	0.0	0.0	0.0	100.0	0	0	0
			1,368.5	0.0	0.0	0.0	0.0	0.0	1,368.5	0	0	0
			1,368.5	0.0	0.0	0.0	0.0	0.0	1,368.5	0	0	0

**2020 Legislature - Operating Budget
Transaction Compare - House Structure
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**Numbers and Language
Differences
Exclude Transaction Types: SalAdj**

Agency: Permanent Fund

Permanent Fund Dividends

Permanent Fund Dividend Fund

L FY2021 Permanent Fund Dividend
1041 PF ERA (UGF) 2,005,100.0

*** Allocation Difference ***

**** Appropriation Difference ****

***** Agency Difference *****

Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
21GovAmd	IncM	2,005,100.0	0.0	0.0	0.0	0.0	0.0	0.0	2,005,100.0	0	0	0
		-2,005,100.0	0.0	0.0	0.0	0.0	0.0	0.0	-2,005,100.0	0	0	0
		-2,005,100.0	0.0	0.0	0.0	0.0	0.0	0.0	-2,005,100.0	0	0	0
		-2,005,100.0	0.0	0.0	0.0	0.0	0.0	0.0	-2,005,100.0	0	0	0

**2020 Legislature - Operating Budget
Transaction Compare - House Structure
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**Numbers and Language
Differences
Exclude Transaction Types: SalAdj**

Agency: Fund Transfers

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Designated Reserves/Endowments													
Power Cost Equalization Endowment													
L	H XFR 1 - Adjust NPR-A Language to reflect current PCE Endowment Offered by Representative Foster	House	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *				0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **				0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Designated General Fund Transfers													
Alaska Marine Highway System Fund													
L	Transfer AIDEA Dividend Declared Under AS 44.88.088 to the Alaska Marine Highway System Fund	21GovAmd	Lang	14,475.0	0.0	0.0	0.0	0.0	0.0	14,475.0	0	0	0
	1140 AIDEA Div (UGF)			14,475.0									
L	Transfer Unobligated Balance of Investment Loss Trust Fund to the Alaska Marine Highway System Fund	21GovAmd	MisAdj	1,613.9	0.0	0.0	0.0	0.0	0.0	1,613.9	0	0	0
	1053 Invst Loss (UGF)			1,613.9									
* Allocation Difference *				-16,088.9	0.0	0.0	0.0	0.0	0.0	-16,088.9	0	0	0
Alaska Capital Income Fund 1197													
L	Balance of Large Passenger Gaming and Gambling Tax Account	21GovAmd	Inc	11,800.0	0.0	0.0	0.0	0.0	0.0	11,800.0	0	0	0
	1211 Gamble Tax (UGF)			11,800.0									
* Allocation Difference *				-11,800.0	0.0	0.0	0.0	0.0	0.0	-11,800.0	0	0	0
** Appropriation Difference **				-27,888.9	0.0	0.0	0.0	0.0	0.0	-27,888.9	0	0	0
General Fund (Revenue)													
General Fund (Revenue)													
L	FY2021 POMV Payout \$1,086,392.9 to the General Fund after Statutory Dividend Transfer	21GovAmd	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
L	FY2021 POMV Payout \$3,091,492,927 to the General Fund	House	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *				0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Misc General Fund Transfers													
L	Transfer Unobligated Balance of Investment Loss Trust Fund to the Alaska Marine Highway System Fund	21GovAmd	MisAdj	-1,613.9	0.0	0.0	0.0	0.0	0.0	-1,613.9	0	0	0
	1053 Invst Loss (UGF)			-1,613.9									
* Allocation Difference *				1,613.9	0.0	0.0	0.0	0.0	0.0	1,613.9	0	0	0
** Appropriation Difference **				1,613.9	0.0	0.0	0.0	0.0	0.0	1,613.9	0	0	0
*** Agency Difference ***				-26,275.0	0.0	0.0	0.0	0.0	0.0	-26,275.0	0	0	0

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Numbers and Language Differences Exclude Transaction Types: SalAdj

Agency: Fund Transfers

Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
**** All Agencies Difference ****		-1,999,432.2	9,338.4	1,448.6	37,418.3	2,571.1	-9.2	2,110.2	-2,052,309.6	-4	2	0

Column Definitions

21GovAmd (FY21 Governor Amended) - FY21 Governor's Amended Budget is the budget the Governor submitted on February 13, 2020 (the 30th day of session).

House (House) - The version of the FY21 operating and mental health bills adopted by the House.