

2020 Legislature - Operating Budget **Transaction Change Detail - ConfCom Structure**

Numbers and Language

Agency: University of Alaska

Appropriation: University of Alaska
Allocation: Budget Reductions/Additions - Systemwide

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY20 Conference Committee * * *												
FY20 Conference Committee Total		-5,131.1	0.0	0.0	693.9	0.0	0.0	0.0	-5,825.0	0	0	0
* * * Changes from FY20 Conference Committee to FY20 Authorized * * *												
HB 39/40 Reduce Subsidy for University of Alaska Systemwide Campuses	Veto	-130,253.1	0.0	0.0	0.0	0.0	0.0	0.0	-130,253.1	0	0	0
1004 Gen Fund (UGF)		-130,253.1										
HB 2001 Reverse Subsidy for University of Alaska Systemwide Campuses Reduction	Special	110,253.1	0.0	0.0	0.0	0.0	0.0	0.0	110,253.1	0	0	0
1004 Gen Fund (UGF)		110,253.1										
FY20 Authorized Total		-25,131.1	0.0	0.0	693.9	0.0	0.0	0.0	-25,825.0	0	0	0
* * * Changes from FY20 Authorized to FY20 Management Plan * * *												
Transfer Authority to Distribute \$25M of the Unallocated Reduction	TrIn	25,000.0	0.0	0.0	25,000.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		25,000.0										
Transfer Authority to Reallocate Educators Rising	TrIn	825.0	0.0	0.0	825.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		825.0										
Transfer Technical Vocational Education Program Account Funds to Align With Distributions	TrOut	-692.9	0.0	0.0	-692.9	0.0	0.0	0.0	0.0	0	0	0
1151 VoTech Ed (DGF)		-692.9										
Align Authority to Correct Line Item	LIT	0.0	0.0	0.0	-25,825.0	0.0	0.0	0.0	25,825.0	0	0	0
FY20 Management Plan Total		1.0	0.0	0.0	1.0	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY20 Management Plan to FY21 Adjusted Base * * *												
FY21 Adjusted Base Total		1.0	0.0	0.0	1.0	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY21 Adjusted Base to FY21 Governor Amended * * *												
GA 51 Alaska Technical and Vocational Education Funding	Inc	605.9	0.0	0.0	0.0	0.0	0.0	605.9	0.0	0	0	0
1151 VoTech Ed (DGF)		605.9										
FY21 Governor Amended Total		606.9	0.0	0.0	1.0	0.0	0.0	605.9	0.0	0	0	0
* * * Changes from FY21 Governor Amended to 21 Enacted * * *												
Reduce the state's UGF support for University of Alaska	Dec	-12,500.0	0.0	0.0	0.0	0.0	0.0	0.0	-12,500.0	0	0	0
1004 Gen Fund (UGF)		-12,500.0										
CC: Fund Source Change of 1/4 of University of Alaska Budget to CBR	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund (UGF)		72,181.9										
1004 Gen Fund (UGF)		-72,181.9										
Compact Agreement Reduction	Veto	-12,500.0	0.0	0.0	0.0	0.0	0.0	0.0	-12,500.0	0	0	0
1001 CBR Fund (UGF)		-12,500.0										
21 Enacted Total		-24,393.1	0.0	0.0	1.0	0.0	0.0	605.9	-25,000.0	0	0	0

2020 Legislature - Operating Budget **Transaction Change Detail - ConfCom Structure**

Numbers and Language

Agency: University of Alaska

Appropriation: University of Alaska
Allocation: Statewide Services

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY20 Conference Committee * * *												
FY20 Conference Committee Total		34,302.2	12,738.1	561.7	20,290.3	267.1	27.0	170.0	248.0	100	0	0
* * * Changes from FY20 Conference Committee to FY20 Authorized * * *												
FY20 Authorized Total		34,302.2	12,738.1	561.7	20,290.3	267.1	27.0	170.0	248.0	100	0	0
* * * Changes from FY20 Authorized to FY20 Management Plan * * *												
Transfer University Receipt Authority to Align Budgets with Anticipated Revenue	TrIn	3,600.0	0.0	0.0	3,600.0	0.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt (DGF) 3,600.0												
Transfer Technical Vocational Education Program Account Funds to Align With Distributions	TrIn	200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
1151 VoTech Ed (DGF) 200.0												
Transfer Authority and Positions for HR Redesign	TrIn	2,689.5	0.0	0.0	2,689.5	0.0	0.0	0.0	0.0	38	0	0
1004 Gen Fund (UGF) 2,689.5												
Transfer Positions Between Allocations for Anticipated Needs	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4	0	0
Transfer Authority to Reallocate \$5M for Strategic Initiatives	TrIn	606.5	0.0	0.0	606.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 606.5												
Transfer From Fairbanks Campus to Align Authority with Anticipated Expenditures	TrIn	500.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 500.0												
Transfer Authority to Distribute \$25M of the Unallocated Reduction	TrOut	-3,341.9	0.0	0.0	-3,341.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -3,341.9												
Align Authority with Anticipated Expenditures	LIT	0.0	3,647.2	57.5	-3,730.8	21.0	0.0	0.0	5.1	0	0	0
FY20 Management Plan Total		38,556.3	16,385.3	619.2	20,813.6	288.1	27.0	170.0	253.1	142	0	0
* * * Changes from FY20 Management Plan to FY21 Adjusted Base * * *												
FY21 Adjusted Base Total		38,556.3	16,385.3	619.2	20,813.6	288.1	27.0	170.0	253.1	142	0	0
* * * Changes from FY21 Adjusted Base to FY21 Governor Amended * * *												
Distribute Compact Agreement Reduction	Dec	-1,725.0	0.0	0.0	-1,725.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -1,725.0												
FY21 Governor Amended Total		36,831.3	16,385.3	619.2	19,088.6	288.1	27.0	170.0	253.1	142	0	0
* * * Changes from FY21 Governor Amended to 21 Enacted * * *												
Distribute Compact Agreement Reduction	Dec	-1,725.0	0.0	0.0	-1,725.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -1,725.0												
21 Enacted Total		38,556.3	16,385.3	619.2	20,813.6	288.1	27.0	170.0	253.1	142	0	0

2020 Legislature - Operating Budget Transaction Change Detail - ConfCom Structure

Numbers and Language

Agency: University of Alaska

**Appropriation: University of Alaska
Allocation: Office of Information Technology**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY20 Conference Committee * * *												
FY20 Conference Committee Total		17,065.1	6,840.2	189.3	9,204.9	627.9	202.8	0.0	0.0	59	0	0
* * * Changes from FY20 Conference Committee to FY20 Authorized * * *												
FY20 Authorized Total		17,065.1	6,840.2	189.3	9,204.9	627.9	202.8	0.0	0.0	59	0	0
* * * Changes from FY20 Authorized to FY20 Management Plan * * *												
Transfer Authority to Reallocate \$5M for Strategic Initiatives	TrIn	100.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		100.0										
Align Authority with Anticipated Expenditures	LIT	0.0	-88.9	-15.3	515.8	-314.3	-97.3	0.0	0.0	0	0	0
FY20 Management Plan Total		17,165.1	6,751.3	174.0	9,820.7	313.6	105.5	0.0	0.0	59	0	0
* * * Changes from FY20 Management Plan to FY21 Adjusted Base * * *												
FY21 Adjusted Base Total		17,165.1	6,751.3	174.0	9,820.7	313.6	105.5	0.0	0.0	59	0	0
* * * Changes from FY21 Adjusted Base to FY21 Governor Amended * * *												
FY21 Governor Amended Total		17,165.1	6,751.3	174.0	9,820.7	313.6	105.5	0.0	0.0	59	0	0
* * * Changes from FY21 Governor Amended to 21 Enacted * * *												
21 Enacted Total		17,165.1	6,751.3	174.0	9,820.7	313.6	105.5	0.0	0.0	59	0	0

2020 Legislature - Operating Budget Transaction Change Detail - ConfCom Structure

Numbers and Language

Agency: University of Alaska

Appropriation: University of Alaska
Allocation: Anchorage Campus

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY20 Conference Committee * * *												
FY20 Conference Committee Total		265,995.8	157,118.8	4,322.7	61,150.7	13,846.6	5,625.1	19,441.3	4,490.6	1335	37	0
* * * Changes from FY20 Conference Committee to FY20 Authorized * * *												
FY20 Authorized Total		265,995.8	157,118.8	4,322.7	61,150.7	13,846.6	5,625.1	19,441.3	4,490.6	1335	37	0
* * * Changes from FY20 Authorized to FY20 Management Plan * * *												
Transfer Authority to Reallocate \$5M for Strategic Initiatives	TrIn	17.3	0.0	0.0	17.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		17.3										
Transfer Authority to Distribute \$25M of the Unallocated Reduction	TrOut	-9,163.6	0.0	0.0	-9,163.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-9,163.6										
Transfer Authority and Positions for HR Redesign	TrOut	-1,343.2	0.0	0.0	-1,343.2	0.0	0.0	0.0	0.0	-16	0	0
1004 Gen Fund (UGF)		-1,343.2										
Transfer Positions Between Allocations for Anticipated Needs	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-4	0	0
Transfer Technical Vocational Education Program Account Funds to Align With Distributions	TrIn	419.4	0.0	0.0	419.4	0.0	0.0	0.0	0.0	0	0	0
1151 VoTech Ed (DGF)		419.4										
Align Authority with Anticipated Expenditures	LIT	0.0	-10,954.6	-372.7	11,633.4	644.9	2,153.7	-3,431.5	326.8	0	0	0
FY20 Management Plan Total		255,925.7	146,164.2	3,950.0	62,714.0	14,491.5	7,778.8	16,009.8	4,817.4	1315	37	0
* * * Changes from FY20 Management Plan to FY21 Adjusted Base * * *												
Reverse Mental Health Trust Recommendation	OTI	-1,681.5	0.0	0.0	-1,681.5	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)		-1,681.5										
MH Trust: Workforce - Alaska Area Health Education Centers (FY2018-FY2021)	IncT	55.0	0.0	0.0	55.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)		55.0										
MH Trust: Dis Justice - Alaska Justice Information Center (FY2018-FY2021)	IncT	225.0	0.0	0.0	225.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)		225.0										
MH Trust: Workforce - The Alaska Training Cooperative (FY2014-FY2023)	IncT	984.0	0.0	0.0	984.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)		984.0										
MH Trust: Benef Employment - Supported Employment Workforce (FY2018-FY2022)	IncT	100.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)		100.0										
MH Trust: Dis Justice - Interpersonal Violence Prevention for Beneficiaries (FY2014-FY2023)	IncT	80.0	0.0	0.0	80.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)		80.0										
MH Trust: Dis Justice - Specialized Skills/Services Training Serving Criminal Justice Involved Beneficiaries (FY14-FY23)	IncT	72.5	0.0	0.0	72.5	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)		72.5										
MH Trust: Benef Employment - Maintain Microenterprise Capital (FY2018-FY2021)	IncT	150.0	0.0	0.0	150.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)		150.0										
FY21 Adjusted Base Total		255,910.7	146,164.2	3,950.0	62,699.0	14,491.5	7,778.8	16,009.8	4,817.4	1315	37	0

2020 Legislature - Operating Budget Transaction Change Detail - ConfCom Structure

Numbers and Language

Agency: University of Alaska

**Appropriation: University of Alaska
Allocation: Anchorage Campus**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from FY21 Adjusted Base to FY21 Governor Amended * * *												
Distribute Compact Agreement Reduction 1004 Gen Fund (UGF)	Dec	-9,525.0	0.0	0.0	-9,525.0	0.0	0.0	0.0	0.0	0	0	0
FY21 Governor Amended Total		246,385.7	146,164.2	3,950.0	53,174.0	14,491.5	7,778.8	16,009.8	4,817.4	1315	37	0
* * * Changes from FY21 Governor Amended to 21 Enacted * * *												
Distribute Compact Agreement Reduction 1004 Gen Fund (UGF)	Dec	-9,525.0	0.0	0.0	-9,525.0	0.0	0.0	0.0	0.0	0	0	0
21 Enacted Total		255,910.7	146,164.2	3,950.0	62,699.0	14,491.5	7,778.8	16,009.8	4,817.4	1315	37	0

2020 Legislature - Operating Budget Transaction Change Detail - ConfCom Structure

Numbers and Language

Agency: University of Alaska

**Appropriation: University of Alaska
Allocation: Small Business Development Center**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY20 Conference Committee * * *										
FY20 Conference Committee Total		3,684.6	2,430.0	53.0	1,033.0	168.6	0.0	0.0	0.0	0	0	0
		* * * Changes from FY20 Conference Committee to FY20 Authorized * * *										
FY20 Authorized Total		3,684.6	2,430.0	53.0	1,033.0	168.6	0.0	0.0	0.0	0	0	0
		* * * Changes from FY20 Authorized to FY20 Management Plan * * *										
FY20 Management Plan Total		3,684.6	2,430.0	53.0	1,033.0	168.6	0.0	0.0	0.0	0	0	0
		* * * Changes from FY20 Management Plan to FY21 Adjusted Base * * *										
FY21 Adjusted Base Total		3,684.6	2,430.0	53.0	1,033.0	168.6	0.0	0.0	0.0	0	0	0
		* * * Changes from FY21 Adjusted Base to FY21 Governor Amended * * *										
FY21 Governor Amended Total		3,684.6	2,430.0	53.0	1,033.0	168.6	0.0	0.0	0.0	0	0	0
		* * * Changes from FY21 Governor Amended to 21 Enacted * * *										
21 Enacted Total		3,684.6	2,430.0	53.0	1,033.0	168.6	0.0	0.0	0.0	0	0	0

2020 Legislature - Operating Budget Transaction Change Detail - ConfCom Structure

Numbers and Language

Agency: University of Alaska

Appropriation: University of Alaska
Allocation: Fairbanks Campus

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY20 Conference Committee * * *												
FY20 Conference Committee Total		268,535.4	128,498.6	3,497.1	89,649.4	18,271.5	2,588.4	8,453.4	17,577.0	1103	81	0
* * * Changes from FY20 Conference Committee to FY20 Authorized * * *												
FY20 Authorized Total		268,535.4	128,498.6	3,497.1	89,649.4	18,271.5	2,588.4	8,453.4	17,577.0	1103	81	0
* * * Changes from FY20 Authorized to FY20 Management Plan * * *												
Transfer Technical Vocational Education Program Account Funds to Align With Distributions	TrIn	73.5	0.0	0.0	73.5	0.0	0.0	0.0	0.0	0	0	0
1151 VoTech Ed (DGF)		73.5										
Transfer Positions Between Allocations for Anticipated Needs	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	11	0	0
Transfer University Receipt Authority to Align Budgets with Anticipated Revenue	TrOut	-2,500.0	0.0	0.0	-2,500.0	0.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt (DGF)		-2,500.0										
Transfer Authority to Distribute \$25M of the Unallocated Reduction	TrOut	-12,494.5	0.0	0.0	-12,494.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-12,494.5										
Transfer Authority and Positions for HR Redesign	TrOut	-1,346.3	0.0	0.0	-1,346.3	0.0	0.0	0.0	0.0	-18	0	0
1004 Gen Fund (UGF)		-1,346.3										
Transfer Authority to Reallocate \$5M for Strategic Initiatives	TrOut	-723.8	0.0	0.0	-723.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-723.8										
Transfer Authority to Reallocate Educators Rising	TrOut	-825.0	0.0	0.0	-825.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-825.0										
Transfer to Statewide Services to Align Authority with Anticipated Expenditures	TrOut	-500.0	0.0	0.0	-500.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-500.0										
Align Authority with Anticipated Expenditures	LIT	0.0	-3,082.7	-117.0	-3,223.5	6,700.3	-378.3	1,006.1	-904.9	0	0	0
FY20 Management Plan Total		250,219.3	125,415.9	3,380.1	68,109.8	24,971.8	2,210.1	9,459.5	16,672.1	1096	81	0
* * * Changes from FY20 Management Plan to FY21 Adjusted Base * * *												
FY21 Adjusted Base Total		250,219.3	125,415.9	3,380.1	68,109.8	24,971.8	2,210.1	9,459.5	16,672.1	1096	81	0
* * * Changes from FY21 Adjusted Base to FY21 Governor Amended * * *												
Distribute Compact Agreement Reduction	Dec	-13,750.0	0.0	0.0	-13,750.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-13,750.0										
FY21 Governor Amended Total		236,469.3	125,415.9	3,380.1	54,359.8	24,971.8	2,210.1	9,459.5	16,672.1	1096	81	0
* * * Changes from FY21 Governor Amended to 21 Enacted * * *												
Distribute Compact Agreement Reduction	Dec	-13,750.0	0.0	0.0	-13,750.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-13,750.0										
Transfer Fairbanks Organized Research into Fairbanks Campus	TrIn	140,789.6	77,169.2	5,351.1	35,476.5	9,065.3	5,249.7	2,920.4	5,557.4	571	27	0
1002 Fed Rcpts (Fed)		72,806.7										
1003 GF/Match (UGF)		3,741.6										
1004 Gen Fund (UGF)		18,090.1										
1007 I/A Rcpts (Other)		3,367.4										
1048 Univ Rcpt (DGF)		34,069.0										
1061 CIP Rcpts (Other)		5,023.8										

2020 Legislature - Operating Budget Transaction Change Detail - ConfCom Structure

Numbers and Language

Agency: University of Alaska

Appropriation: University of Alaska
Allocation: Fairbanks Campus

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from FY21 Governor Amended to 21 Enacted * * * (continued)												
Transfer Fairbanks Organized Research into Fairbanks Campus (continued)												
1174 UA I/A (Other)		3,691.0										
21 Enacted Total		391,008.9	202,585.1	8,731.2	103,586.3	34,037.1	7,459.8	12,379.9	22,229.5	1667	108	0

2020 Legislature - Operating Budget Transaction Change Detail - ConfCom Structure

Numbers and Language

Agency: University of Alaska

**Appropriation: University of Alaska
Allocation: Fairbanks Organized Research**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY20 Conference Committee * * *												
FY20 Conference Committee Total		143,289.6	74,159.4	5,169.2	43,973.7	7,820.2	3,808.6	2,774.5	5,584.0	585	27	0
* * * Changes from FY20 Conference Committee to FY20 Authorized * * *												
FY20 Authorized Total		143,289.6	74,159.4	5,169.2	43,973.7	7,820.2	3,808.6	2,774.5	5,584.0	585	27	0
* * * Changes from FY20 Authorized to FY20 Management Plan * * *												
Transfer Positions Between Allocations for Anticipated Needs	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-14	0	0
Align Authority with Anticipated Expenditures	LIT	0.0	3,009.8	181.9	-5,997.2	1,245.1	1,441.1	145.9	-26.6	0	0	0
Transfer University Receipt Authority to Align Budgets with Anticipated Revenue	TrOut	-2,500.0	0.0	0.0	-2,500.0	0.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt (DGF) -2,500.0												
FY20 Management Plan Total		140,789.6	77,169.2	5,351.1	35,476.5	9,065.3	5,249.7	2,920.4	5,557.4	571	27	0
* * * Changes from FY20 Management Plan to FY21 Adjusted Base * * *												
FY21 Adjusted Base Total		140,789.6	77,169.2	5,351.1	35,476.5	9,065.3	5,249.7	2,920.4	5,557.4	571	27	0
* * * Changes from FY21 Adjusted Base to FY21 Governor Amended * * *												
FY21 Governor Amended Total		140,789.6	77,169.2	5,351.1	35,476.5	9,065.3	5,249.7	2,920.4	5,557.4	571	27	0
* * * Changes from FY21 Governor Amended to 21 Enacted * * *												
Transfer Fairbanks Organized Research to Fairbanks Campus	TrOut	-140,789.6	-77,169.2	-5,351.1	-35,476.5	-9,065.3	-5,249.7	-2,920.4	-5,557.4	-571	-27	0
1002 Fed Rcpts (Fed) -72,806.7												
1003 GF/Match (UGF) -3,741.6												
1004 Gen Fund (UGF) -18,090.1												
1007 I/A Rcpts (Other) -3,367.4												
1048 Univ Rcpt (DGF) -34,069.0												
1061 CIP Rcpts (Other) -5,023.8												
1174 UA I/A (Other) -3,691.0												
21 Enacted Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2020 Legislature - Operating Budget Transaction Change Detail - ConfCom Structure

Numbers and Language

Agency: University of Alaska

Appropriation: University of Alaska

Allocation: UAF Community and Technical College

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY20 Conference Committee * * *												
FY20 Conference Committee Total		13,205.4	8,612.4	62.0	3,846.9	537.1	0.0	147.0	0.0	59	9	0
* * * Changes from FY20 Conference Committee to FY20 Authorized * * *												
FY20 Authorized Total		13,205.4	8,612.4	62.0	3,846.9	537.1	0.0	147.0	0.0	59	9	0
* * * Changes from FY20 Authorized to FY20 Management Plan * * *												
Align Authority with Anticipated Expenditures	LIT	0.0	513.1	-10.0	-825.6	49.9	272.6	0.0	0.0	0	0	0
Transfer Technical Vocational Education Program Account Funds to Align With Distributions	TrIn	99.6	0.0	0.0	99.6	0.0	0.0	0.0	0.0	0	0	0
1151 VoTech Ed (DGF) 99.6												
FY20 Management Plan Total		13,305.0	9,125.5	52.0	3,120.9	587.0	272.6	147.0	0.0	59	9	0
* * * Changes from FY20 Management Plan to FY21 Adjusted Base * * *												
FY21 Adjusted Base Total		13,305.0	9,125.5	52.0	3,120.9	587.0	272.6	147.0	0.0	59	9	0
* * * Changes from FY21 Adjusted Base to FY21 Governor Amended * * *												
FY21 Governor Amended Total		13,305.0	9,125.5	52.0	3,120.9	587.0	272.6	147.0	0.0	59	9	0
* * * Changes from FY21 Governor Amended to 21 Enacted * * *												
21 Enacted Total		13,305.0	9,125.5	52.0	3,120.9	587.0	272.6	147.0	0.0	59	9	0

2020 Legislature - Operating Budget Transaction Change Detail - ConfCom Structure

Numbers and Language

Agency: University of Alaska

**Appropriation: University of Alaska
Allocation: University of Alaska Foundation**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY20 Conference Committee * * *												
FY20 Conference Committee Total		3,987.7	2,673.6	80.0	1,124.1	110.0	0.0	0.0	0.0	28	1	0
* * * Changes from FY20 Conference Committee to FY20 Authorized * * *												
FY20 Authorized Total		3,987.7	2,673.6	80.0	1,124.1	110.0	0.0	0.0	0.0	28	1	0
Align Authority with Anticipated Expenditures	LIT	0.0	200.7	-8.8	-174.8	-17.1	0.0	0.0	0.0	0	0	0
Transfer University Receipt Authority to Align Budgets with Anticipated Revenue	TrIn	276.2	0.0	0.0	276.2	0.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt (DGF) 276.2												
FY20 Management Plan Total		4,263.9	2,874.3	71.2	1,225.5	92.9	0.0	0.0	0.0	28	1	0
* * * Changes from FY20 Management Plan to FY21 Adjusted Base * * *												
FY21 Adjusted Base Total		4,263.9	2,874.3	71.2	1,225.5	92.9	0.0	0.0	0.0	28	1	0
* * * Changes from FY21 Adjusted Base to FY21 Governor Amended * * *												
FY21 Governor Amended Total		4,263.9	2,874.3	71.2	1,225.5	92.9	0.0	0.0	0.0	28	1	0
* * * Changes from FY21 Governor Amended to 21 Enacted * * *												
21 Enacted Total		4,263.9	2,874.3	71.2	1,225.5	92.9	0.0	0.0	0.0	28	1	0

2020 Legislature - Operating Budget Transaction Change Detail - ConfCom Structure

Numbers and Language

Agency: University of Alaska

**Appropriation: University of Alaska
Allocation: Education Trust of Alaska**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY20 Conference Committee * * *												
FY20 Conference Committee Total		1,625.4	708.3	70.0	816.5	30.6	0.0	0.0	0.0	7	0	0
* * * Changes from FY20 Conference Committee to FY20 Authorized * * *												
FY20 Authorized Total		1,625.4	708.3	70.0	816.5	30.6	0.0	0.0	0.0	7	0	0
* * * Changes from FY20 Authorized to FY20 Management Plan * * *												
Align Authority with Anticipated Expenditures	LIT	0.0	2.0	0.0	-12.4	10.4	0.0	0.0	0.0	0	0	0
Transfer University Receipt Authority to Align Budgets with Anticipated Revenue	TrIn	1,123.8	0.0	0.0	1,123.8	0.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt (DGF) 1,123.8												
FY20 Management Plan Total		2,749.2	710.3	70.0	1,927.9	41.0	0.0	0.0	0.0	7	0	0
* * * Changes from FY20 Management Plan to FY21 Adjusted Base * * *												
FY21 Adjusted Base Total		2,749.2	710.3	70.0	1,927.9	41.0	0.0	0.0	0.0	7	0	0
* * * Changes from FY21 Adjusted Base to FY21 Governor Amended * * *												
FY21 Governor Amended Total		2,749.2	710.3	70.0	1,927.9	41.0	0.0	0.0	0.0	7	0	0
* * * Changes from FY21 Governor Amended to 21 Enacted * * *												
21 Enacted Total		2,749.2	710.3	70.0	1,927.9	41.0	0.0	0.0	0.0	7	0	0

2020 Legislature - Operating Budget Transaction Change Detail - ConfCom Structure

Numbers and Language

Agency: University of Alaska

**Appropriation: University of Alaska Community Campuses
Allocation: Kenai Peninsula College**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY20 Conference Committee * * *												
FY20 Conference Committee Total		16,301.6	10,582.9	130.9	2,946.9	1,888.2	272.9	361.8	118.0	99	5	0
* * * Changes from FY20 Conference Committee to FY20 Authorized * * *												
FY20 Authorized Total		16,301.6	10,582.9	130.9	2,946.9	1,888.2	272.9	361.8	118.0	99	5	0
* * * Changes from FY20 Authorized to FY20 Management Plan * * *												
Align Authority with Anticipated Expenditures	LIT	0.0	-46.3	26.8	-126.7	196.3	-32.0	-16.3	-1.8	0	0	0
Transfer Technical Vocational Education Program Account Funds to Align With Distributions	TrOut	-93.9	0.0	0.0	-93.9	0.0	0.0	0.0	0.0	0	0	0
1151 VoTech Ed (DGF) -93.9												
FY20 Management Plan Total		16,207.7	10,536.6	157.7	2,726.3	2,084.5	240.9	345.5	116.2	99	5	0
* * * Changes from FY20 Management Plan to FY21 Adjusted Base * * *												
FY21 Adjusted Base Total		16,207.7	10,536.6	157.7	2,726.3	2,084.5	240.9	345.5	116.2	99	5	0
* * * Changes from FY21 Adjusted Base to FY21 Governor Amended * * *												
FY21 Governor Amended Total		16,207.7	10,536.6	157.7	2,726.3	2,084.5	240.9	345.5	116.2	99	5	0
* * * Changes from FY21 Governor Amended to 21 Enacted * * *												
21 Enacted Total		16,207.7	10,536.6	157.7	2,726.3	2,084.5	240.9	345.5	116.2	99	5	0

2020 Legislature - Operating Budget Transaction Change Detail - ConfCom Structure

Numbers and Language

Agency: University of Alaska

**Appropriation: University of Alaska Community Campuses
Allocation: Kodiak College**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY20 Conference Committee * * *												
FY20 Conference Committee Total		5,600.0	3,979.3	59.6	774.1	525.8	47.3	194.8	19.1	31	5	0
* * * Changes from FY20 Conference Committee to FY20 Authorized * * *												
FY20 Authorized Total		5,600.0	3,979.3	59.6	774.1	525.8	47.3	194.8	19.1	31	5	0
* * * Changes from FY20 Authorized to FY20 Management Plan * * *												
Align Authority with Anticipated Expenditures	LIT	0.0	-10.9	0.0	35.0	-25.0	0.0	0.0	0.9	0	0	0
Transfer Technical Vocational Education Program Account Funds to Align With Distributions	TrOut	-35.9	0.0	0.0	-35.9	0.0	0.0	0.0	0.0	0	0	0
1151 VoTech Ed (DGF) -35.9												
FY20 Management Plan Total		5,564.1	3,968.4	59.6	773.2	500.8	47.3	194.8	20.0	31	5	0
* * * Changes from FY20 Management Plan to FY21 Adjusted Base * * *												
FY21 Adjusted Base Total		5,564.1	3,968.4	59.6	773.2	500.8	47.3	194.8	20.0	31	5	0
* * * Changes from FY21 Adjusted Base to FY21 Governor Amended * * *												
FY21 Governor Amended Total		5,564.1	3,968.4	59.6	773.2	500.8	47.3	194.8	20.0	31	5	0
* * * Changes from FY21 Governor Amended to 21 Enacted * * *												
21 Enacted Total		5,564.1	3,968.4	59.6	773.2	500.8	47.3	194.8	20.0	31	5	0

2020 Legislature - Operating Budget Transaction Change Detail - ConfCom Structure

Numbers and Language

Agency: University of Alaska

**Appropriation: University of Alaska Community Campuses
Allocation: Matanuska-Susitna College**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY20 Conference Committee * * *												
FY20 Conference Committee Total		13,315.4	9,244.8	40.7	2,743.5	745.7	135.8	375.0	29.9	73	2	0
* * * Changes from FY20 Conference Committee to FY20 Authorized * * *												
FY20 Authorized Total		13,315.4	9,244.8	40.7	2,743.5	745.7	135.8	375.0	29.9	73	2	0
* * * Changes from FY20 Authorized to FY20 Management Plan * * *												
Align Authority with Anticipated Expenditures	LIT	0.0	-38.9	16.9	52.0	24.3	20.2	-75.0	0.5	0	0	0
Transfer Technical Vocational Education Program Account Funds to Align With Distributions	TrIn	65.8	0.0	0.0	65.8	0.0	0.0	0.0	0.0	0	0	0
1151 VoTech Ed (DGF) 65.8												
FY20 Management Plan Total		13,381.2	9,205.9	57.6	2,861.3	770.0	156.0	300.0	30.4	73	2	0
* * * Changes from FY20 Management Plan to FY21 Adjusted Base * * *												
FY21 Adjusted Base Total		13,381.2	9,205.9	57.6	2,861.3	770.0	156.0	300.0	30.4	73	2	0
* * * Changes from FY21 Adjusted Base to FY21 Governor Amended * * *												
FY21 Governor Amended Total		13,381.2	9,205.9	57.6	2,861.3	770.0	156.0	300.0	30.4	73	2	0
* * * Changes from FY21 Governor Amended to 21 Enacted * * *												
21 Enacted Total		13,381.2	9,205.9	57.6	2,861.3	770.0	156.0	300.0	30.4	73	2	0

2020 Legislature - Operating Budget Transaction Change Detail - ConfCom Structure

Numbers and Language

Agency: University of Alaska

**Appropriation: University of Alaska Community Campuses
Allocation: Prince William Sound College**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY20 Conference Committee * * *												
FY20 Conference Committee Total		6,277.1	4,859.5	59.5	965.2	308.3	45.0	27.5	12.1	39	0	0
* * * Changes from FY20 Conference Committee to FY20 Authorized * * *												
FY20 Authorized Total		6,277.1	4,859.5	59.5	965.2	308.3	45.0	27.5	12.1	39	0	0
* * * Changes from FY20 Authorized to FY20 Management Plan * * *												
Align Authority with Anticipated Expenditures	LIT	0.0	6.2	-6.5	32.9	-17.7	-15.3	0.0	0.4	0	0	0
Transfer Technical Vocational Education Program Account Funds to Align With Distributions	TrOut	-24.7	0.0	0.0	-24.7	0.0	0.0	0.0	0.0	0	0	0
1151 VoTech Ed (DGF)		-24.7										
FY20 Management Plan Total		6,252.4	4,865.7	53.0	973.4	290.6	29.7	27.5	12.5	39	0	0
* * * Changes from FY20 Management Plan to FY21 Adjusted Base * * *												
FY21 Adjusted Base Total		6,252.4	4,865.7	53.0	973.4	290.6	29.7	27.5	12.5	39	0	0
* * * Changes from FY21 Adjusted Base to FY21 Governor Amended * * *												
FY21 Governor Amended Total		6,252.4	4,865.7	53.0	973.4	290.6	29.7	27.5	12.5	39	0	0
* * * Changes from FY21 Governor Amended to 21 Enacted * * *												
21 Enacted Total		6,252.4	4,865.7	53.0	973.4	290.6	29.7	27.5	12.5	39	0	0

2020 Legislature - Operating Budget Transaction Change Detail - ConfCom Structure

Numbers and Language

Agency: University of Alaska

**Appropriation: University of Alaska Community Campuses
Allocation: Bristol Bay Campus**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY20 Conference Committee * * *												
FY20 Conference Committee Total		4,052.6	2,458.6	174.2	1,182.7	136.2	0.0	100.9	0.0	24	2	0
* * * Changes from FY20 Conference Committee to FY20 Authorized * * *												
FY20 Authorized Total		4,052.6	2,458.6	174.2	1,182.7	136.2	0.0	100.9	0.0	24	2	0
* * * Changes from FY20 Authorized to FY20 Management Plan * * *												
Transfer Positions Between Allocations for Anticipated Needs	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
Align Authority with Anticipated Expenditures	LIT	0.0	-23.8	-31.9	85.5	-29.4	0.0	-0.4	0.0	0	0	0
FY20 Management Plan Total		4,052.6	2,434.8	142.3	1,268.2	106.8	0.0	100.5	0.0	26	2	0
* * * Changes from FY20 Management Plan to FY21 Adjusted Base * * *												
FY21 Adjusted Base Total		4,052.6	2,434.8	142.3	1,268.2	106.8	0.0	100.5	0.0	26	2	0
* * * Changes from FY21 Adjusted Base to FY21 Governor Amended * * *												
FY21 Governor Amended Total		4,052.6	2,434.8	142.3	1,268.2	106.8	0.0	100.5	0.0	26	2	0
* * * Changes from FY21 Governor Amended to 21 Enacted * * *												
21 Enacted Total		4,052.6	2,434.8	142.3	1,268.2	106.8	0.0	100.5	0.0	26	2	0

2020 Legislature - Operating Budget Transaction Change Detail - ConfCom Structure

Numbers and Language

Agency: University of Alaska

**Appropriation: University of Alaska Community Campuses
Allocation: Chukchi Campus**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY20 Conference Committee * * *										
FY20 Conference Committee Total		2,185.4	718.6	29.2	1,385.4	26.4	0.0	25.8	0.0	9	0	0
		* * * Changes from FY20 Conference Committee to FY20 Authorized * * *										
FY20 Authorized Total		2,185.4	718.6	29.2	1,385.4	26.4	0.0	25.8	0.0	9	0	0
		* * * Changes from FY20 Authorized to FY20 Management Plan * * *										
Align Authority with Anticipated Expenditures	LIT	0.0	-55.7	0.0	60.7	0.0	0.0	-5.0	0.0	0	0	0
FY20 Management Plan Total		2,185.4	662.9	29.2	1,446.1	26.4	0.0	20.8	0.0	9	0	0
		* * * Changes from FY20 Management Plan to FY21 Adjusted Base * * *										
FY21 Adjusted Base Total		2,185.4	662.9	29.2	1,446.1	26.4	0.0	20.8	0.0	9	0	0
		* * * Changes from FY21 Adjusted Base to FY21 Governor Amended * * *										
FY21 Governor Amended Total		2,185.4	662.9	29.2	1,446.1	26.4	0.0	20.8	0.0	9	0	0
		* * * Changes from FY21 Governor Amended to 21 Enacted * * *										
21 Enacted Total		2,185.4	662.9	29.2	1,446.1	26.4	0.0	20.8	0.0	9	0	0

2020 Legislature - Operating Budget Transaction Change Detail - ConfCom Structure

Numbers and Language

Agency: University of Alaska

**Appropriation: University of Alaska Community Campuses
Allocation: Interior Alaska Campus**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY20 Conference Committee * * *												
FY20 Conference Committee Total		5,259.0	2,511.4	238.8	2,140.6	234.3	0.0	133.9	0.0	35	0	0
* * * Changes from FY20 Conference Committee to FY20 Authorized * * *												
FY20 Authorized Total		5,259.0	2,511.4	238.8	2,140.6	234.3	0.0	133.9	0.0	35	0	0
* * * Changes from FY20 Authorized to FY20 Management Plan * * *												
Align Authority with Anticipated Expenditures	LIT	0.0	160.8	23.9	-233.1	51.4	0.0	-3.0	0.0	0	0	0
Transfer Technical Vocational Education Program Account Funds to Align With Distributions 1151 VoTech Ed (DGF) -20.0	TrOut	-20.0	0.0	0.0	-20.0	0.0	0.0	0.0	0.0	0	0	0
FY20 Management Plan Total		5,239.0	2,672.2	262.7	1,887.5	285.7	0.0	130.9	0.0	35	0	0
* * * Changes from FY20 Management Plan to FY21 Adjusted Base * * *												
FY21 Adjusted Base Total		5,239.0	2,672.2	262.7	1,887.5	285.7	0.0	130.9	0.0	35	0	0
* * * Changes from FY21 Adjusted Base to FY21 Governor Amended * * *												
FY21 Governor Amended Total		5,239.0	2,672.2	262.7	1,887.5	285.7	0.0	130.9	0.0	35	0	0
* * * Changes from FY21 Governor Amended to 21 Enacted * * *												
21 Enacted Total		5,239.0	2,672.2	262.7	1,887.5	285.7	0.0	130.9	0.0	35	0	0

2020 Legislature - Operating Budget Transaction Change Detail - ConfCom Structure

Numbers and Language

Agency: University of Alaska

**Appropriation: University of Alaska Community Campuses
Allocation: Kuskokwim Campus**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY20 Conference Committee * * *												
FY20 Conference Committee Total		6,042.8	3,556.4	174.6	1,961.8	191.5	0.0	158.5	0.0	37	2	0
* * * Changes from FY20 Conference Committee to FY20 Authorized * * *												
FY20 Authorized Total		6,042.8	3,556.4	174.6	1,961.8	191.5	0.0	158.5	0.0	37	2	0
* * * Changes from FY20 Authorized to FY20 Management Plan * * *												
Transfer Positions Between Allocations for Anticipated Needs	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4	0	0
Align Authority with Anticipated Expenditures	LIT	0.0	-40.0	-36.3	128.1	-24.1	0.0	-27.7	0.0	0	0	0
Transfer Technical Vocational Education Program Account Funds to Align With Distributions 1151 VoTech Ed (DGF) -73.7	TrOut	-73.7	0.0	0.0	-73.7	0.0	0.0	0.0	0.0	0	0	0
FY20 Management Plan Total		5,969.1	3,516.4	138.3	2,016.2	167.4	0.0	130.8	0.0	41	2	0
* * * Changes from FY20 Management Plan to FY21 Adjusted Base * * *												
FY21 Adjusted Base Total		5,969.1	3,516.4	138.3	2,016.2	167.4	0.0	130.8	0.0	41	2	0
* * * Changes from FY21 Adjusted Base to FY21 Governor Amended * * *												
FY21 Governor Amended Total		5,969.1	3,516.4	138.3	2,016.2	167.4	0.0	130.8	0.0	41	2	0
* * * Changes from FY21 Governor Amended to 21 Enacted * * *												
21 Enacted Total		5,969.1	3,516.4	138.3	2,016.2	167.4	0.0	130.8	0.0	41	2	0

2020 Legislature - Operating Budget Transaction Change Detail - ConfCom Structure

Numbers and Language

Agency: University of Alaska

**Appropriation: University of Alaska Community Campuses
Allocation: Northwest Campus**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY20 Conference Committee * * *												
FY20 Conference Committee Total		4,930.7	1,776.8	115.0	2,859.1	114.5	0.0	65.3	0.0	14	0	0
* * * Changes from FY20 Conference Committee to FY20 Authorized * * *												
FY20 Authorized Total		4,930.7	1,776.8	115.0	2,859.1	114.5	0.0	65.3	0.0	14	0	0
* * * Changes from FY20 Authorized to FY20 Management Plan * * *												
Transfer Positions Between Allocations for Anticipated Needs	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Align Authority with Anticipated Expenditures	LIT	0.0	6.0	28.5	-34.3	1.5	0.0	-1.7	0.0	0	0	0
Transfer Technical Vocational Education Program Account Funds to Align With Distributions	TrIn	99.7	0.0	0.0	99.7	0.0	0.0	0.0	0.0	0	0	0
1151 VoTech Ed (DGF) 99.7												
FY20 Management Plan Total		5,030.4	1,782.8	143.5	2,924.5	116.0	0.0	63.6	0.0	13	0	0
* * * Changes from FY20 Management Plan to FY21 Adjusted Base * * *												
FY21 Adjusted Base Total		5,030.4	1,782.8	143.5	2,924.5	116.0	0.0	63.6	0.0	13	0	0
* * * Changes from FY21 Adjusted Base to FY21 Governor Amended * * *												
FY21 Governor Amended Total		5,030.4	1,782.8	143.5	2,924.5	116.0	0.0	63.6	0.0	13	0	0
* * * Changes from FY21 Governor Amended to 21 Enacted * * *												
21 Enacted Total		5,030.4	1,782.8	143.5	2,924.5	116.0	0.0	63.6	0.0	13	0	0

2020 Legislature - Operating Budget Transaction Change Detail - ConfCom Structure

Numbers and Language

Agency: University of Alaska

Appropriation: University of Alaska Community Campuses
Allocation: College of Rural and Community Development

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY20 Conference Committee * * *												
FY20 Conference Committee Total		9,211.2	5,075.7	154.3	3,696.3	105.3	0.0	179.6	0.0	45	2	0
* * * Changes from FY20 Conference Committee to FY20 Authorized * * *												
FY20 Authorized Total		9,211.2	5,075.7	154.3	3,696.3	105.3	0.0	179.6	0.0	45	2	0
* * * Changes from FY20 Authorized to FY20 Management Plan * * *												
Transfer Positions Between Allocations for Anticipated Needs	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
Align Authority with Anticipated Expenditures	LIT	0.0	-1,011.4	57.1	921.9	2.1	0.0	30.3	0.0	0	0	0
FY20 Management Plan Total		9,211.2	4,064.3	211.4	4,618.2	107.4	0.0	209.9	0.0	43	2	0
* * * Changes from FY20 Management Plan to FY21 Adjusted Base * * *												
FY21 Adjusted Base Total		9,211.2	4,064.3	211.4	4,618.2	107.4	0.0	209.9	0.0	43	2	0
* * * Changes from FY21 Adjusted Base to FY21 Governor Amended * * *												
FY21 Governor Amended Total		9,211.2	4,064.3	211.4	4,618.2	107.4	0.0	209.9	0.0	43	2	0
* * * Changes from FY21 Governor Amended to 21 Enacted * * *												
21 Enacted Total		9,211.2	4,064.3	211.4	4,618.2	107.4	0.0	209.9	0.0	43	2	0

2020 Legislature - Operating Budget Transaction Change Detail - ConfCom Structure

Numbers and Language

Agency: University of Alaska

**Appropriation: University of Alaska Community Campuses
Allocation: Juneau Campus**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY20 Conference Committee * * *												
FY20 Conference Committee Total		43,982.5	24,884.2	774.5	9,987.7	4,870.3	110.5	2,617.2	738.1	235	9	0
* * * Changes from FY20 Conference Committee to FY20 Authorized * * *												
FY20 Authorized Total		43,982.5	24,884.2	774.5	9,987.7	4,870.3	110.5	2,617.2	738.1	235	9	0
* * * Changes from FY20 Authorized to FY20 Management Plan * * *												
Transfer Technical Vocational Education Program Account Funds to Align With Distributions 1151 VoTech Ed (DGF) -3.8	TrOut	-3.8	0.0	0.0	-3.8	0.0	0.0	0.0	0.0	0	0	0
Transfer Positions for HR Redesign	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-4	0	0
Align Authority with Anticipated Expenditures	LIT	0.0	790.3	36.0	-838.4	-477.0	-69.8	557.2	1.7	0	0	0
Transfer from Sitka Campus to Align Authority with Anticipated Expenditures 1004 Gen Fund (UGF) 260.9	TrIn	260.9	0.0	0.0	260.9	0.0	0.0	0.0	0.0	0	0	0
Transfer from Ketchikan Campus to Align Authority with Anticipated Expenditures 1004 Gen Fund (UGF) 151.3	TrIn	151.3	0.0	0.0	151.3	0.0	0.0	0.0	0.0	0	0	0
FY20 Management Plan Total		44,390.9	25,674.5	810.5	9,557.7	4,393.3	40.7	3,174.4	739.8	231	9	0
* * * Changes from FY20 Management Plan to FY21 Adjusted Base * * *												
FY21 Adjusted Base Total		44,390.9	25,674.5	810.5	9,557.7	4,393.3	40.7	3,174.4	739.8	231	9	0
* * * Changes from FY21 Adjusted Base to FY21 Governor Amended * * *												
FY21 Governor Amended Total		44,390.9	25,674.5	810.5	9,557.7	4,393.3	40.7	3,174.4	739.8	231	9	0
* * * Changes from FY21 Governor Amended to 21 Enacted * * *												
21 Enacted Total		44,390.9	25,674.5	810.5	9,557.7	4,393.3	40.7	3,174.4	739.8	231	9	0

2020 Legislature - Operating Budget Transaction Change Detail - ConfCom Structure

Numbers and Language

Agency: University of Alaska

**Appropriation: University of Alaska Community Campuses
Allocation: Ketchikan Campus**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY20 Conference Committee * * *												
FY20 Conference Committee Total		5,401.1	3,668.8	76.1	695.7	741.8	103.6	115.1	0.0	33	4	0
* * * Changes from FY20 Conference Committee to FY20 Authorized * * *												
FY20 Authorized Total		5,401.1	3,668.8	76.1	695.7	741.8	103.6	115.1	0.0	33	4	0
* * * Changes from FY20 Authorized to FY20 Management Plan * * *												
Transfer Technical Vocational Education Program Account Funds to Align With Distributions	TrOut	-9.5	0.0	0.0	-9.5	0.0	0.0	0.0	0.0	0	0	0
1151 VoTech Ed (DGF)		-9.5										
Transfer to Juneau Campus to Align Authority with Anticipated Expenditures	TrOut	-151.3	0.0	0.0	-151.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-151.3										
Align Authority with Anticipated Expenditures	LIT	0.0	-30.6	-20.4	31.8	80.6	-95.1	33.7	0.0	0	0	0
FY20 Management Plan Total		5,240.3	3,638.2	55.7	566.7	822.4	8.5	148.8	0.0	33	4	0
* * * Changes from FY20 Management Plan to FY21 Adjusted Base * * *												
FY21 Adjusted Base Total		5,240.3	3,638.2	55.7	566.7	822.4	8.5	148.8	0.0	33	4	0
* * * Changes from FY21 Adjusted Base to FY21 Governor Amended * * *												
FY21 Governor Amended Total		5,240.3	3,638.2	55.7	566.7	822.4	8.5	148.8	0.0	33	4	0
* * * Changes from FY21 Governor Amended to 21 Enacted * * *												
21 Enacted Total		5,240.3	3,638.2	55.7	566.7	822.4	8.5	148.8	0.0	33	4	0

2020 Legislature - Operating Budget Transaction Change Detail - ConfCom Structure

Numbers and Language

Agency: University of Alaska

**Appropriation: University of Alaska Community Campuses
Allocation: Sitka Campus**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY20 Conference Committee * * *												
FY20 Conference Committee Total		7,563.5	4,500.8	182.6	1,945.9	816.6	0.0	117.6	0.0	44	3	0
* * * Changes from FY20 Conference Committee to FY20 Authorized * * *												
FY20 Authorized Total		7,563.5	4,500.8	182.6	1,945.9	816.6	0.0	117.6	0.0	44	3	0
* * * Changes from FY20 Authorized to FY20 Management Plan * * *												
Transfer Technical Vocational Education Program Account Funds to Align With Distributions	TrOut	-3.6	0.0	0.0	-3.6	0.0	0.0	0.0	0.0	0	0	0
1151 VoTech Ed (DGF)		-3.6										
Transfer to Juneau Campus to Align Authority with Anticipated Expenditures	TrOut	-260.9	0.0	0.0	-260.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-260.9										
Align Authority with Anticipated Expenditures	LIT	0.0	-259.9	-45.7	298.5	-8.7	15.0	0.8	0.0	0	0	0
FY20 Management Plan Total		7,299.0	4,240.9	136.9	1,979.9	807.9	15.0	118.4	0.0	44	3	0
* * * Changes from FY20 Management Plan to FY21 Adjusted Base * * *												
FY21 Adjusted Base Total		7,299.0	4,240.9	136.9	1,979.9	807.9	15.0	118.4	0.0	44	3	0
* * * Changes from FY21 Adjusted Base to FY21 Governor Amended * * *												
FY21 Governor Amended Total		7,299.0	4,240.9	136.9	1,979.9	807.9	15.0	118.4	0.0	44	3	0
* * * Changes from FY21 Governor Amended to 21 Enacted * * *												
21 Enacted Total		7,299.0	4,240.9	136.9	1,979.9	807.9	15.0	118.4	0.0	44	3	0

Column Definitions

20 CC (FY20 Conference Committee) - The FY20 operating budget as approved by the Conference Committee on the Operating and Mental Health appropriation bills. The column does not include fiscal note appropriations, special legislation or reappropriations. Appropriations in the language sections of the FY20 operating budget bills are included in the Conference Committee column.

20 Auth (FY20 Authorized) - The Conference Committee operating budget (adjusted for vetoes) plus fiscal note appropriations, updated CC language estimates, operating appropriations included in other bills, reappropriations, and funding carried forward from previous fiscal years.

20MgtPln (FY20 Management Plan) - Authorized level of expenditures at the beginning of FY20 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

21Adj Base (FY21 Adjusted Base) - FY20 Management Plan less one-time items, plus FY21 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY21 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

21GovAmd (FY21 Governor Amended) - FY21 Governor's Amended Budget is the budget the Governor submitted on February 13, 2020 (the 30th day of session).

21 Enacted (21 Enacted) - Includes FY21 Conference Committee plus the Governor's Vetoes [21ConfCom+21 Vetoes+21Adjust]

NewLegis (FY21 New Legislation) - FY21 appropriations made by fiscal notes attached to the operating budget bill. This column excludes capital project and supplemental budget fiscal notes.

Enacted Bills (FY21 Bills Enacted) - FY21 appropriations associated with new legislation and signed by the Governor as of 4/10/20. This column excludes capital project fiscal notes and supplemental budget fiscal notes.

20SuppRPL (FY20 Supplementals + RPLs) - FY20 operating supplemental appropriations and FY20 Revised Program-Legislature (RPLs). Capital Supplementals and RPLs are excluded from this column.[20 RPL+SFIN FTSupp+20SupinOp+NewLegis Supp+:Veto20Sup+:VetoHB234+MH Supp]