## 2020 Legislature - Operating Budget Wordage Report - ConfCom Structure B=Both Bills, O=Operating Only, M=Mental Health

Intent	21GovAmd	<u>House</u>		y: Department of Law 11 Budget
It is the intent of the legislature that the amount appropriated in the Personal Services line should be used exclusively for Personal Services and that appropriated funds lapse if the actual vacancy rate exceeds budgeted vacancy rate.		В		
Intent It is the intent of the legislature that the Department of Law minimize the use of outside counsel.			В	
Ap: Criminal Division				
Intent It is the intent of the legislature that the Department of Law provide a recruitment and retention plan for prosecutors and support staff to reverse the trend of high turnover to the Legislative Finance Division by January 1, 2021.			В	В
Ap: Civil Division Except Contracts Relating to Interpretation of Janus v AFSCME				
Intent It is the intent of the legislature that this appropriation not be used to fund contracts related to interpretation of the Janus v AFSCME decision.		В		
<u>Intent</u> It is the intent of the legislature that when making reductions to outside counsel contracts, the department use staff instead of outside contracts whenever possible; and the department should not make reductions to contracts if the contract is a possible revenue generator.			0	
Intent It is the intent of the legislature that when managing caseloads while making budget reductions the department use staff instead of outside contracts whenever possible; and that the department should not make reductions to contracts if the contract is a possible revenue generator.				0
Al: Commercial and Fair Business <u>Conditional Language</u> The amount allocated for Commercial and Fair Business includes the unexpended and unobligated balance on June 30, 2020, of designated program receipts of the Department of Law, Commercial and Fair Business section, that are required by the terms of a settlement or judgment to be spent by the state for consumer education or consumer protection.	В	В	В	В

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Ap: Legal Contracts Relating to Interpretation of Janus v AFSCME Decision

Intent
It is the intent of the Legislature that this appropriation is used for any and all contracts related to interpretation of the Janus v AFSCME decision.

Agency: Department of Law Senate 21 Budget

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