

2020 Legislature - Operating Budget Transaction Change Detail - ConfCom Structure

Numbers and Language

Agency: Department of Law

**Appropriation: Criminal Division
Allocation: First Judicial District**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY20 Conference Committee * * *												
FY20 Conference Committee Total		2,148.9	1,862.4	66.7	187.7	32.1	0.0	0.0	0.0	16	0	0
* * * Changes from FY20 Conference Committee to FY20 Authorized * * *												
HB 39/40 Eliminate Funding Added by Legislature to Add an Office Assistant II	Veto	-80.0	-80.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)		-80.0										
HB 2001 Restore Funding Added by Legislature to Add an Office Assistant II	Special	80.0	80.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)		80.0										
HB 2001 Eliminate Funding Added by Legislature to Add an Office Assistant II	Veto	-80.0	-80.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)		-80.0										
FY20 Authorized Total		2,068.9	1,782.4	66.7	187.7	32.1	0.0	0.0	0.0	15	0	0
* * * Changes from FY20 Authorized to FY20 Management Plan * * *												
Align Authority with Anticipated Expenditures	LIT	0.0	-35.0	15.0	20.0	0.0	0.0	0.0	0.0	0	0	0
FY20 Management Plan Total		2,068.9	1,747.4	81.7	207.7	32.1	0.0	0.0	0.0	15	0	0
* * * Changes from FY20 Management Plan to FY21 Adjusted Base * * *												
FY2021 Salary and Health Insurance Increases	SalAdj	5.5	5.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		5.5										
FY21 Adjusted Base Total		2,074.4	1,752.9	81.7	207.7	32.1	0.0	0.0	0.0	15	0	0
* * * Changes from FY21 Adjusted Base to FY21 Governor Amended * * *												
FY21 Governor Amended Total		2,074.4	1,752.9	81.7	207.7	32.1	0.0	0.0	0.0	15	0	0
* * * Changes from FY21 Governor Amended to 21 Enacted * * *												
CC: Fund Source Change of 25% of UGF Agency Operations to CBR	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund (UGF)		508.4										
1004 Gen Fund (UGF)		-508.4										
21 Enacted Total		2,074.4	1,752.9	81.7	207.7	32.1	0.0	0.0	0.0	15	0	0

2020 Legislature - Operating Budget **Transaction Change Detail - ConfCom Structure**

Numbers and Language

Agency: Department of Law

Appropriation: Criminal Division
Allocation: Second Judicial District

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY20 Conference Committee * * *												
FY20 Conference Committee Total		2,227.0	2,082.9	0.3	106.9	36.9	0.0	0.0	0.0	11	0	0
* * * Changes from FY20 Conference Committee to FY20 Authorized * * *												
HB 39/40 Eliminate Funding to Reopen Utqiagvik Office and Add One Attorney IV and One V/W Paralegal II	Veto	-533.5	-533.5	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
1004 Gen Fund (UGF)		-533.5										
HB 2001 Restore Funding to Reopen Utqiagvik Office and Add One Attorney IV and One V/W Paralegal II	Special	533.5	533.5	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
1004 Gen Fund (UGF)		533.5										
HB 39/40 Eliminate Funding Added by Legislature to Add an Office Assistant II	Veto	-97.7	-97.7	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)		-97.7										
HB 2001 Restore Funding Added by Legislature to Add an Office Assistant II	Special	97.7	97.7	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)		97.7										
HB 2001 Eliminate Funding Added by Legislature to Add an Office Assistant II	Veto	-97.7	-97.7	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)		-97.7										
FY20 Authorized Total		2,129.3	1,985.2	0.3	106.9	36.9	0.0	0.0	0.0	10	0	0
* * * Changes from FY20 Authorized to FY20 Management Plan * * *												
Align Authority with Anticipated Expenditures	LIT	0.0	-225.6	20.0	205.6	0.0	0.0	0.0	0.0	0	0	0
FY20 Management Plan Total		2,129.3	1,759.6	20.3	312.5	36.9	0.0	0.0	0.0	10	0	0
* * * Changes from FY20 Management Plan to FY21 Adjusted Base * * *												
FY2021 Salary and Health Insurance Increases	SalAdj	6.7	6.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		6.7										
FY21 Adjusted Base Total		2,136.0	1,766.3	20.3	312.5	36.9	0.0	0.0	0.0	10	0	0
* * * Changes from FY21 Adjusted Base to FY21 Governor Amended * * *												
Add Authority and Positions for Utqiagvik District Attorney's Office	Inc	300.0	220.7	0.0	79.3	0.0	0.0	0.0	0.0	2	0	0
1108 Stat Desig (Other)		300.0										
FY2021 Salary Adjustment Correction	SalAdj	1.2	1.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1.2										
FY21 Governor Amended Total		2,437.2	1,988.2	20.3	391.8	36.9	0.0	0.0	0.0	12	0	0
* * * Changes from FY21 Governor Amended to 21 Enacted * * *												
CC: Fund Source Change of 25% of UGF Agency Operations to CBR	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund (UGF)		534.1										
1004 Gen Fund (UGF)		-534.1										
21 Enacted Total		2,437.2	1,988.2	20.3	391.8	36.9	0.0	0.0	0.0	12	0	0
* * * FY20 Supplementals + RPLs * * *												
Reopening Utqiagvik District Attorney's Office	Suppl	150.0	110.4	0.0	39.6	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)		150.0										
FY20 Supplementals + RPLs Total		150.0	110.4	0.0	39.6	0.0	0.0	0.0	0.0	0	0	0

2020 Legislature - Operating Budget Transaction Change Detail - ConfCom Structure

Numbers and Language

Agency: Department of Law

**Appropriation: Criminal Division
Allocation: Third Judicial District: Anchorage**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY20 Conference Committee * * *												
FY20 Conference Committee Total		7,927.8	6,985.5	67.9	788.2	86.2	0.0	0.0	0.0	61	0	0
* * * Changes from FY20 Conference Committee to FY20 Authorized * * *												
HB 39/40 Eliminate Funding Added by Legislature to Add Law Office Assistant I	Veto	-80.7	-80.7	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)		-80.7										
HB 2001 Restore Funding Added by Legislature to Add Law Office Assistant I	Special	80.7	80.7	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)		80.7										
HB 2001 Eliminate Funding Added by Legislature to Add Law Office Assistant I	Veto	-80.7	-80.7	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)		-80.7										
FY20 Authorized Total		7,847.1	6,904.8	67.9	788.2	86.2	0.0	0.0	0.0	60	0	0
* * * Changes from FY20 Authorized to FY20 Management Plan * * *												
Transfer Attorney IV (03-1281) from Criminal Appeals/Special Litigation for Required Legal Expertise	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer Attorney V (03-0110) to Criminal Appeals/Special Litigation for Required Legal Expertise	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Align Authority with Anticipated Expenditures	LIT	0.0	-27.1	27.1	0.0	0.0	0.0	0.0	0.0	0	0	0
FY20 Management Plan Total		7,847.1	6,877.7	95.0	788.2	86.2	0.0	0.0	0.0	60	0	0
* * * Changes from FY20 Management Plan to FY21 Adjusted Base * * *												
FY2021 Salary and Health Insurance Increases	SalAdj	22.0	22.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		21.9										
1007 I/A Rcpts (Other)		0.1										
FY21 Adjusted Base Total		7,869.1	6,899.7	95.0	788.2	86.2	0.0	0.0	0.0	60	0	0
* * * Changes from FY21 Adjusted Base to FY21 Governor Amended * * *												
FY2021 Salary Adjustment Correction	SalAdj	0.5	0.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		0.5										
FY21 Governor Amended Total		7,869.6	6,900.2	95.0	788.2	86.2	0.0	0.0	0.0	60	0	0
* * * Changes from FY21 Governor Amended to 21 Enacted * * *												
CC: Fund Source Change of 25% of UGF Agency Operations to CBR	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund (UGF)		1,896.8										
1004 Gen Fund (UGF)		-1,896.8										
21 Enacted Total		7,869.6	6,900.2	95.0	788.2	86.2	0.0	0.0	0.0	60	0	0

2020 Legislature - Operating Budget Transaction Change Detail - ConfCom Structure

Numbers and Language

Agency: Department of Law

Appropriation: Criminal Division

Allocation: Third Judicial District: Outside Anchorage

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY20 Conference Committee * * *												
FY20 Conference Committee Total		5,565.4	5,223.6	108.5	212.7	20.6	0.0	0.0	0.0	45	0	0
* * * Changes from FY20 Conference Committee to FY20 Authorized * * *												
HB 39/40 Eliminate Funding Added by Legislature to Add a Victim Witness Paralegal	Veto	-92.0	-92.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)		-92.0										
HB 2001 Restore Funding Added by Legislature to Add a Victim Witness Paralegal	Special	92.0	92.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)		92.0										
HB 2001 Eliminate Funding Added by Legislature to Add a Victim Witness Paralegal	Veto	-92.0	-92.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)		-92.0										
FY20 Authorized Total		5,473.4	5,131.6	108.5	212.7	20.6	0.0	0.0	0.0	44	0	0
* * * Changes from FY20 Authorized to FY20 Management Plan * * *												
Transfer Victim/Witness Paralegal II (03-1028) to Criminal Appeals/ Special Litigation to Address Workload Demands	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Align Authority with Anticipated Expenditures	LIT	0.0	-70.0	70.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY20 Management Plan Total		5,473.4	5,061.6	178.5	212.7	20.6	0.0	0.0	0.0	43	0	0
* * * Changes from FY20 Management Plan to FY21 Adjusted Base * * *												
FY2021 Salary and Health Insurance Increases	SalAdj	18.6	18.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		18.4										
1007 I/A Rcpts (Other)		0.2										
FY21 Adjusted Base Total		5,492.0	5,080.2	178.5	212.7	20.6	0.0	0.0	0.0	43	0	0
* * * Changes from FY21 Adjusted Base to FY21 Governor Amended * * *												
FY2021 Salary Adjustment Correction	SalAdj	0.9	0.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		0.8										
1007 I/A Rcpts (Other)		0.1										
FY21 Governor Amended Total		5,492.9	5,081.1	178.5	212.7	20.6	0.0	0.0	0.0	43	0	0
* * * Changes from FY21 Governor Amended to 21 Enacted * * *												
CC: Fund Source Change of 25% of UGF Agency Operations to CBR	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund (UGF)		1,335.3										
1004 Gen Fund (UGF)		-1,335.3										
21 Enacted Total		5,492.9	5,081.1	178.5	212.7	20.6	0.0	0.0	0.0	43	0	0

2020 Legislature - Operating Budget Transaction Change Detail - ConfCom Structure

Numbers and Language

Agency: Department of Law

**Appropriation: Criminal Division
Allocation: Fourth Judicial District**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY20 Conference Committee * * *												
FY20 Conference Committee Total		6,818.1	6,229.7	158.4	362.2	67.8	0.0	0.0	0.0	47	0	0
* * * Changes from FY20 Conference Committee to FY20 Authorized * * *												
HB 39/40 Eliminate Funding Added by Legislature to Add a Law Office Assistant I	Veto	-82.5	-82.5	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)		-82.5										
HB 2001 Restore Funding Added by Legislature to Add a Law Office Assistant I	Special	82.5	82.5	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)		82.5										
HB 2001 Eliminate Funding Added by Legislature to Add a Law Office Assistant I	Veto	-82.5	-82.5	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)		-82.5										
FY20 Authorized Total		6,735.6	6,147.2	158.4	362.2	67.8	0.0	0.0	0.0	46	0	0
* * * Changes from FY20 Authorized to FY20 Management Plan * * *												
Transfer Attorney II (03-1006) to Criminal Justice Litigation for Required Legal Expertise	TrOut	-203.4	-143.4	-10.0	-50.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)		-203.4										
Transfer Attorney V (03-1280) to Criminal Appeals/Special Litigation for Required Legal Expertise	TrOut	-206.2	-206.2	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)		-206.2										
FY20 Management Plan Total		6,326.0	5,797.6	148.4	312.2	67.8	0.0	0.0	0.0	44	0	0
* * * Changes from FY20 Management Plan to FY21 Adjusted Base * * *												
FY2021 Salary and Health Insurance Increases	SalAdj	20.0	20.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		18.7										
1007 I/A Rcpts (Other)		1.3										
FY21 Adjusted Base Total		6,346.0	5,817.6	148.4	312.2	67.8	0.0	0.0	0.0	44	0	0
* * * Changes from FY21 Adjusted Base to FY21 Governor Amended * * *												
FY2021 Salary Adjustment Correction	SalAdj	0.9	0.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		0.8										
1007 I/A Rcpts (Other)		0.1										
FY21 Governor Amended Total		6,346.9	5,818.5	148.4	312.2	67.8	0.0	0.0	0.0	44	0	0
* * * Changes from FY21 Governor Amended to 21 Enacted * * *												
CC: Fund Source Change of 25% of UGF Agency Operations to CBR	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund (UGF)		1,475.0										
1004 Gen Fund (UGF)		-1,475.0										
21 Enacted Total		6,346.9	5,818.5	148.4	312.2	67.8	0.0	0.0	0.0	44	0	0

2020 Legislature - Operating Budget Transaction Change Detail - ConfCom Structure

Numbers and Language

Agency: Department of Law

**Appropriation: Criminal Division
Allocation: Criminal Justice Litigation**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY20 Conference Committee * * *												
FY20 Conference Committee Total		2,354.4	1,617.2	67.0	625.6	44.6	0.0	0.0	0.0	11	0	0
* * * Changes from FY20 Conference Committee to FY20 Authorized * * *												
Crimes; Sentencing; Drugs; Theft; Reports Ch4 FSSLA2019 (HB49) (Sec7 Ch3 FSSLA2019 P19 L18 (SB19)) 1169 PCE Endow (DGF) 1,602.7	FisNot20	1,602.7	1,356.5	13.6	211.9	15.7	5.0	0.0	0.0	14	0	0
FY20 Authorized Total		3,957.1	2,973.7	80.6	837.5	60.3	5.0	0.0	0.0	25	0	0
* * * Changes from FY20 Authorized to FY20 Management Plan * * *												
Add Program Coordinator II (03-#015) to Support the Comprehensive Opioid Abuse Site-based Program	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer Attorney II (03-1006) from Fourth Judicial District for Required Legal Expertise 1004 Gen Fund (UGF) 203.4	TrIn	203.4	143.4	10.0	50.0	0.0	0.0	0.0	0.0	1	0	0
Transfer Attorney III (03-1231) to Torts and Workers' Compensation for Casework Realignment	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Align Authority with Anticipated Expenditures	LIT	0.0	60.0	-10.0	-50.0	0.0	0.0	0.0	0.0	0	0	0
FY20 Management Plan Total		4,160.5	3,177.1	80.6	837.5	60.3	5.0	0.0	0.0	26	0	0
* * * Changes from FY20 Management Plan to FY21 Adjusted Base * * *												
Align Authority with Anticipated Expenditures	LIT	0.0	75.0	0.0	-75.0	0.0	0.0	0.0	0.0	0	0	0
FY2021 Salary and Health Insurance Increases 1004 Gen Fund (UGF) 8.5 1007 I/A Rcpts (Other) 1.2	SalAdj	9.7	9.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY21 Adjusted Base Total		4,170.2	3,261.8	80.6	762.5	60.3	5.0	0.0	0.0	26	0	0
* * * Changes from FY21 Adjusted Base to FY21 Governor Amended * * *												
Maintain Ongoing Activities for Crimes; Sentencing; Drugs; Theft; Reports (Ch4 FSSLA2019 (HB49)) 1004 Gen Fund (UGF) 1,602.7 1169 PCE Endow (DGF) -1,602.7	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY2021 Salary Adjustment Correction 1004 Gen Fund (UGF) 0.5 1007 I/A Rcpts (Other) 0.2	SalAdj	0.7	0.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY21 Governor Amended Total		4,170.9	3,262.5	80.6	762.5	60.3	5.0	0.0	0.0	26	0	0
* * * Changes from FY21 Governor Amended to 21 Enacted * * *												
CC: Fund Source Change of 25% of UGF Agency Operations to CBR 1001 CBR Fund (UGF) 871.9 1004 Gen Fund (UGF) -871.9	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
21 Enacted Total		4,170.9	3,262.5	80.6	762.5	60.3	5.0	0.0	0.0	26	0	0

2020 Legislature - Operating Budget **Transaction Change Detail - ConfCom Structure**

Numbers and Language

Agency: Department of Law

Appropriation: Criminal Division
Allocation: Criminal Appeals/Special Litigation

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY20 Conference Committee * * *												
FY20 Conference Committee Total		7,265.2	6,491.2	92.5	620.8	59.7	1.0	0.0	0.0	47	0	0
* * * Changes from FY20 Conference Committee to FY20 Authorized * * *												
HB 39/40 Eliminate Funding Added by Legislature to Add a Victim Witness Paralegal I	Veto	-91.9	-91.9	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)		-91.9										
HB 2001 Restore Funding Added by Legislature to Add a Victim Witness Paralegal I	Special	91.9	91.9	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)		91.9										
HB 2001 Eliminate Funding Added by Legislature to Add a Victim Witness Paralegal I	Veto	-91.9	-91.9	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)		-91.9										
FY20 Authorized Total		7,173.3	6,399.3	92.5	620.8	59.7	1.0	0.0	0.0	46	0	0
* * * Changes from FY20 Authorized to FY20 Management Plan * * *												
Transfer Attorney V (03-0110) from Third Judicial District: Anchorage for Required Legal Expertise	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer Victim/Witness Paralegal II (03-1028) from Third Judicial District:Outside Anchorage to Address Workload Demand	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer Attorney V (03-1280) from Fourth Judicial District for Required Legal Expertise	TrIn	206.2	206.2	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)		206.2										
Transfer Attorney IV (03-1281) to Third Judicial District: Anchorage for Required Legal Expertise	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
FY20 Management Plan Total		7,379.5	6,605.5	92.5	620.8	59.7	1.0	0.0	0.0	48	0	0
* * * Changes from FY20 Management Plan to FY21 Adjusted Base * * *												
Transfer from Commercial and Fair Business for Discovery Services Provided to Private Attorneys	TrIn	20.0	0.0	0.0	20.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		20.0										
FY2021 Salary and Health Insurance Increases	SalAdj	17.3	17.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		7.5										
1003 GF/Match (UGF)		2.5										
1004 Gen Fund (UGF)		5.5										
1007 I/A Rcpts (Other)		1.8										
FY21 Adjusted Base Total		7,416.8	6,622.8	92.5	640.8	59.7	1.0	0.0	0.0	48	0	0
* * * Changes from FY21 Adjusted Base to FY21 Governor Amended * * *												
Expand Prosecutions in Rural Alaska	Inc	500.0	393.0	45.0	40.0	5.0	17.0	0.0	0.0	3	0	0
1002 Fed Rcpts (Fed)		500.0										
FY2021 Salary Adjustment Correction	SalAdj	1.3	1.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		0.2										
1003 GF/Match (UGF)		0.1										
1004 Gen Fund (UGF)		1.0										

2020 Legislature - Operating Budget **Transaction Change Detail - ConfCom Structure**

Numbers and Language

Agency: Department of Law

Appropriation: Criminal Division
Allocation: Criminal Appeals/Special Litigation

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from FY21 Adjusted Base to FY21 Governor Amended * * * (continued)												
FY21 Governor Amended Total		7,918.1	7,017.1	137.5	680.8	64.7	18.0	0.0	0.0	51	0	0
* * * Changes from FY21 Governor Amended to 21 Enacted * * *												
CC: Fund Source Change of 25% of UGF Agency Operations to CBR	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund (UGF)		1,139.3										
1003 GF/Match (UGF)		-129.9										
1004 Gen Fund (UGF)		-1,009.4										
21 Enacted Total		7,918.1	7,017.1	137.5	680.8	64.7	18.0	0.0	0.0	51	0	0
* * * FY20 Supplementals + RPLs * * *												
Expand Prosecutions in Rural Alaska	Suppl	250.0	196.5	22.5	20.0	2.5	8.5	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		250.0										
FY20 Supplementals + RPLs Total		250.0	196.5	22.5	20.0	2.5	8.5	0.0	0.0	0	0	0

2020 Legislature - Operating Budget Transaction Change Detail - ConfCom Structure

Numbers and Language

Agency: Department of Law

Appropriation: Civil Division Except Contracts Relating to Interpretation of Janus v AFSCME

Allocation: Deputy Attorney General's Office

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY20 Conference Committee * * *												
FY20 Conference Committee Total		285.4	257.1	4.8	20.5	3.0	0.0	0.0	0.0	1	0	0
* * * Changes from FY20 Conference Committee to FY20 Authorized * * *												
FY20 Authorized Total		285.4	257.1	4.8	20.5	3.0	0.0	0.0	0.0	1	0	0
* * * Changes from FY20 Authorized to FY20 Management Plan * * *												
Align Authority with Anticipated Expenditures	LIT	0.0	-15.0	15.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY20 Management Plan Total		285.4	242.1	19.8	20.5	3.0	0.0	0.0	0.0	1	0	0
* * * Changes from FY20 Management Plan to FY21 Adjusted Base * * *												
FY21 Adjusted Base Total		285.4	242.1	19.8	20.5	3.0	0.0	0.0	0.0	1	0	0
* * * Changes from FY21 Adjusted Base to FY21 Governor Amended * * *												
FY21 Governor Amended Total		285.4	242.1	19.8	20.5	3.0	0.0	0.0	0.0	1	0	0
* * * Changes from FY21 Governor Amended to 21 Enacted * * *												
CC: Fund Source Change of 25% of UGF Agency Operations to CBR	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund (UGF)		66.4										
1004 Gen Fund (UGF)		-66.4										
21 Enacted Total		285.4	242.1	19.8	20.5	3.0	0.0	0.0	0.0	1	0	0

2020 Legislature - Operating Budget Transaction Change Detail - ConfCom Structure

Numbers and Language

Agency: Department of Law

Appropriation: Civil Division Except Contracts Relating to Interpretation of Janus v AFSCME

Allocation: Child Protection

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY20 Conference Committee * * *												
FY20 Conference Committee Total		7,473.2	6,642.2	32.0	700.1	98.9	0.0	0.0	0.0	56	0	0
* * * Changes from FY20 Conference Committee to FY20 Authorized * * *												
FY20 Authorized Total		7,473.2	6,642.2	32.0	700.1	98.9	0.0	0.0	0.0	56	0	0
* * * Changes from FY20 Authorized to FY20 Management Plan * * *												
Align Authority with Anticipated Expenditures	LIT	0.0	-20.0	20.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY20 Management Plan Total		7,473.2	6,622.2	52.0	700.1	98.9	0.0	0.0	0.0	56	0	0
* * * Changes from FY20 Management Plan to FY21 Adjusted Base * * *												
FY2021 Salary and Health Insurance Increases	SalAdj	23.7	23.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		22.1										
1007 I/A Rcpts (Other)		1.6										
FY21 Adjusted Base Total		7,496.9	6,645.9	52.0	700.1	98.9	0.0	0.0	0.0	56	0	0
* * * Changes from FY21 Adjusted Base to FY21 Governor Amended * * *												
FY2021 Salary Adjustment Correction	SalAdj	0.5	0.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		0.3										
1007 I/A Rcpts (Other)		0.2										
FY21 Governor Amended Total		7,497.4	6,646.4	52.0	700.1	98.9	0.0	0.0	0.0	56	0	0
* * * Changes from FY21 Governor Amended to 21 Enacted * * *												
CC: Fund Source Change of 25% of UGF Agency Operations to CBR	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund (UGF)		1,301.5										
1004 Gen Fund (UGF)		-1,301.5										
21 Enacted Total		7,497.4	6,646.4	52.0	700.1	98.9	0.0	0.0	0.0	56	0	0

2020 Legislature - Operating Budget **Transaction Change Detail - ConfCom Structure**

Numbers and Language

Agency: Department of Law

Appropriation: Civil Division Except Contracts Relating to Interpretation of Janus v AFSCME

Allocation: Commercial and Fair Business

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY20 Conference Committee * * *												
FY20 Conference Committee Total		5,892.5	3,945.1	38.7	1,816.0	92.1	0.6	0.0	0.0	27	0	0
* * * Changes from FY20 Conference Committee to FY20 Authorized * * *												
FY20 Authorized Total		5,892.5	3,945.1	38.7	1,816.0	92.1	0.6	0.0	0.0	27	0	0
* * * Changes from FY20 Authorized to FY20 Management Plan * * *												
Transfer Associate Attorney I (03-0109) to Torts and Workers' Compensation to Address Workload Demands	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer Attorney III (03-0371) to Legislation/Regulations for Required Legal Expertise	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer Authority to Special Litigation to Align with Anticipated Expenditure	TrOut	-175.0	-175.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-100.0										
1007 I/A Rcpts (Other)		-75.0										
Align Authority with Anticipated Expenditures	LIT	0.0	-140.0	0.0	130.0	10.0	0.0	0.0	0.0	0	0	0
FY20 Management Plan Total		5,717.5	3,630.1	38.7	1,946.0	102.1	0.6	0.0	0.0	25	0	0
* * * Changes from FY20 Management Plan to FY21 Adjusted Base * * *												
Add Attorney V (03-1339) to Address Securities and Investment Workload Demands	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer to Criminal Appeals/Special Litigation for Discovery Services Provided to Private Attorneys	TrOut	-20.0	0.0	0.0	-20.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		-20.0										
Align Authority with Anticipated Expenditures	LIT	0.0	100.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
FY2021 Salary and Health Insurance Increases	SalAdj	6.0	6.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		0.1										
1007 I/A Rcpts (Other)		3.9										
1108 Stat Desig (Other)		2.0										
FY21 Adjusted Base Total		5,703.5	3,736.1	38.7	1,826.0	102.1	0.6	0.0	0.0	26	0	0
* * * Changes from FY21 Adjusted Base to FY21 Governor Amended * * *												
FY2021 Salary Adjustment Correction	SalAdj	0.7	0.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		0.1										
1007 I/A Rcpts (Other)		0.6										
FY21 Governor Amended Total		5,704.2	3,736.8	38.7	1,826.0	102.1	0.6	0.0	0.0	26	0	0
* * * Changes from FY21 Governor Amended to 21 Enacted * * *												
CC: Fund Source Change of 25% of UGF Agency Operations to CBR	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund (UGF)		147.7										
1004 Gen Fund (UGF)		-147.7										
21 Enacted Total		5,704.2	3,736.8	38.7	1,826.0	102.1	0.6	0.0	0.0	26	0	0

2020 Legislature - Operating Budget Transaction Change Detail - ConfCom Structure

Numbers and Language

Agency: Department of Law

Appropriation: Civil Division Except Contracts Relating to Interpretation of Janus v AFSCME

Allocation: Environmental Law

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY20 Conference Committee * * *												
FY20 Conference Committee Total		1,740.4	1,423.4	13.3	294.7	9.0	0.0	0.0	0.0	10	0	0
* * * Changes from FY20 Conference Committee to FY20 Authorized * * *												
FY20 Authorized Total		1,740.4	1,423.4	13.3	294.7	9.0	0.0	0.0	0.0	10	0	0
* * * Changes from FY20 Authorized to FY20 Management Plan * * *												
Transfer Attorney V (03-0420) from Natural Resources for Required Legal Expertise	TrIn	182.5	160.0	6.7	15.8	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)		127.3										
1007 I/A Rcpts (Other)		55.2										
FY20 Management Plan Total		1,922.9	1,583.4	20.0	310.5	9.0	0.0	0.0	0.0	11	0	0
* * * Changes from FY20 Management Plan to FY21 Adjusted Base * * *												
FY2021 Salary and Health Insurance Increases	SalAdj	3.1	3.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		2.3										
1007 I/A Rcpts (Other)		0.8										
FY21 Adjusted Base Total		1,926.0	1,586.5	20.0	310.5	9.0	0.0	0.0	0.0	11	0	0
* * * Changes from FY21 Adjusted Base to FY21 Governor Amended * * *												
FY2021 Salary Adjustment Correction	SalAdj	0.5	0.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		0.1										
1007 I/A Rcpts (Other)		0.3										
1055 IA/OIL HAZ (Other)		0.1										
FY21 Governor Amended Total		1,926.5	1,587.0	20.0	310.5	9.0	0.0	0.0	0.0	11	0	0
* * * Changes from FY21 Governor Amended to 21 Enacted * * *												
CC: Fund Source Change of 25% of UGF Agency Operations to CBR	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund (UGF)		175.2										
1004 Gen Fund (UGF)		-175.2										
21 Enacted Total		1,926.5	1,587.0	20.0	310.5	9.0	0.0	0.0	0.0	11	0	0

2020 Legislature - Operating Budget Transaction Change Detail - ConfCom Structure

Numbers and Language

Agency: Department of Law

Appropriation: Civil Division Except Contracts Relating to Interpretation of Janus v AFSCME

Allocation: Human Services

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY20 Conference Committee * * *												
FY20 Conference Committee Total		3,212.3	2,777.8	71.9	323.0	39.6	0.0	0.0	0.0	20	0	0
* * * Changes from FY20 Conference Committee to FY20 Authorized * * *												
FY20 Authorized Total		3,212.3	2,777.8	71.9	323.0	39.6	0.0	0.0	0.0	20	0	0
* * * Changes from FY20 Authorized to FY20 Management Plan * * *												
Transfer Attorney III (03-0162) from Opinions, Appeals and Ethics for Required Legal Expertise	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer Paralegal II (03-0292) from Torts and Workers' Compensation to Address Workload Demands	TrIn	50.0	50.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1007 I/A Rcpts (Other) 50.0												
Transfer Attorney IV (03-0267) to Special Litigation for Required Legal Expertise	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Align Authority with Anticipated Expenditures	LIT	0.0	60.0	-50.0	-10.0	0.0	0.0	0.0	0.0	0	0	0
FY20 Management Plan Total		3,262.3	2,887.8	21.9	313.0	39.6	0.0	0.0	0.0	21	0	0
* * * Changes from FY20 Management Plan to FY21 Adjusted Base * * *												
FY2021 Salary and Health Insurance Increases	SalAdj	8.8	8.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 3.3												
1007 I/A Rcpts (Other) 5.5												
FY21 Adjusted Base Total		3,271.1	2,896.6	21.9	313.0	39.6	0.0	0.0	0.0	21	0	0
* * * Changes from FY21 Adjusted Base to FY21 Governor Amended * * *												
FY2021 Salary Adjustment Correction	SalAdj	0.6	0.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 0.4												
1007 I/A Rcpts (Other) 0.2												
FY21 Governor Amended Total		3,271.7	2,897.2	21.9	313.0	39.6	0.0	0.0	0.0	21	0	0
* * * Changes from FY21 Governor Amended to 21 Enacted * * *												
Gov MH Veto removes all GF/MH from the Human Services allocation	Veto	-100.1	-100.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1037 GF/MH (UGF) -100.1												
One-time UGF Increment to Reverse: Gov MH Veto of All GF/MH From Human Services Allocation in the MH Budget (HB206)	IncOTI	100.1	100.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 100.1												
CC: Fund Source Change of 25% of UGF Agency Operations to CBR	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund (UGF) 407.3												
1004 Gen Fund (UGF) -407.3												
21 Enacted Total		3,271.7	2,897.2	21.9	313.0	39.6	0.0	0.0	0.0	21	0	0

2020 Legislature - Operating Budget **Transaction Change Detail - ConfCom Structure**

Numbers and Language

Agency: Department of Law

Appropriation: Civil Division Except Contracts Relating to Interpretation of Janus v AFSCME

Allocation: Labor and State Affairs

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY20 Conference Committee * * *												
FY20 Conference Committee Total		4,916.0	3,271.3	25.7	1,558.5	60.5	0.0	0.0	0.0	21	0	0
* * * Changes from FY20 Conference Committee to FY20 Authorized * * *												
FY20 Authorized Total		4,916.0	3,271.3	25.7	1,558.5	60.5	0.0	0.0	0.0	21	0	0
* * * Changes from FY20 Authorized to FY20 Management Plan * * *												
Transfer Attorney V (03-0029) from Legislation/Regulations for Required Legal Expertise 1004 Gen Fund (UGF) 70.0	TrIn	70.0	70.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer Attorney IV (03-0133) from the Transportation Section for Required Legal Expertise	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer Attorney IV (03-0345) to Special Litigation for Required Legal Expertise	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer Attorney V (03-0391) to the Transportation Section for Required Legal Expertise	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
FY20 Management Plan Total		4,986.0	3,341.3	25.7	1,558.5	60.5	0.0	0.0	0.0	21	0	0
* * * Changes from FY20 Management Plan to FY21 Adjusted Base * * *												
FY2021 Salary and Health Insurance Increases 1004 Gen Fund (UGF) 1.0 1007 I/A Rcpts (Other) 0.7	SalAdj	1.7	1.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY21 Adjusted Base Total		4,987.7	3,343.0	25.7	1,558.5	60.5	0.0	0.0	0.0	21	0	0
* * * Changes from FY21 Adjusted Base to FY21 Governor Amended * * *												
FY2021 Salary Adjustment Correction 1004 Gen Fund (UGF) 0.7 1007 I/A Rcpts (Other) 0.5	SalAdj	1.2	1.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY21 Governor Amended Total		4,988.9	3,344.2	25.7	1,558.5	60.5	0.0	0.0	0.0	21	0	0
* * * Changes from FY21 Governor Amended to 21 Enacted * * *												
Delete Funding Associated with Outside Counsel Contractual Expenditures 1004 Gen Fund (UGF) -400.0	Dec	-400.0	0.0	0.0	-400.0	0.0	0.0	0.0	0.0	0	0	0
CC: Fund Source Change of 25% of UGF Agency Operations to CBR 1001 CBR Fund (UGF) 427.1 1004 Gen Fund (UGF) -427.1	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
21 Enacted Total		4,588.9	3,344.2	25.7	1,158.5	60.5	0.0	0.0	0.0	21	0	0

2020 Legislature - Operating Budget **Transaction Change Detail - ConfCom Structure**

Numbers and Language

Agency: Department of Law

Appropriation: Civil Division Except Contracts Relating to Interpretation of Janus v AFSCME

Allocation: Legislation/Regulations

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY20 Conference Committee * * *												
FY20 Conference Committee Total		1,534.8	1,341.3	19.5	152.6	21.4	0.0	0.0	0.0	8	0	0
* * * Changes from FY20 Conference Committee to FY20 Authorized * * *												
FY20 Authorized Total		1,534.8	1,341.3	19.5	152.6	21.4	0.0	0.0	0.0	8	0	0
* * * Changes from FY20 Authorized to FY20 Management Plan * * *												
Transfer Attorney III (03-0371) from Commercial and Fair Business for Required Legal Expertise	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer Attorney V (03-0029) to Labor and State Affairs for Required Legal Expertise	TrOut	-70.0	-70.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)		-70.0										
FY20 Management Plan Total		1,464.8	1,271.3	19.5	152.6	21.4	0.0	0.0	0.0	8	0	0
* * * Changes from FY20 Management Plan to FY21 Adjusted Base * * *												
Transfer Attorney III (03-0371) to the Office of the Attorney General for Required Legal Expertise	TrOut	-155.1	-155.1	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1007 I/A Rcpts (Other)		-155.1										
FY2021 Salary and Health Insurance Increases	SalAdj	0.8	0.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		0.3										
1007 I/A Rcpts (Other)		0.5										
FY21 Adjusted Base Total		1,310.5	1,117.0	19.5	152.6	21.4	0.0	0.0	0.0	7	0	0
* * * Changes from FY21 Adjusted Base to FY21 Governor Amended * * *												
FY2021 Salary Adjustment Correction	SalAdj	0.7	0.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		0.5										
1007 I/A Rcpts (Other)		0.2										
FY21 Governor Amended Total		1,311.2	1,117.7	19.5	152.6	21.4	0.0	0.0	0.0	7	0	0
* * * Changes from FY21 Governor Amended to 21 Enacted * * *												
CC: Fund Source Change of 25% of UGF Agency Operations to CBR	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund (UGF)		247.4										
1004 Gen Fund (UGF)		-247.4										
21 Enacted Total		1,311.2	1,117.7	19.5	152.6	21.4	0.0	0.0	0.0	7	0	0

2020 Legislature - Operating Budget Transaction Change Detail - ConfCom Structure

Numbers and Language

Agency: Department of Law

Appropriation: Civil Division Except Contracts Relating to Interpretation of Janus v AFSCME

Allocation: Natural Resources

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY20 Conference Committee * * *												
FY20 Conference Committee Total		8,520.8	4,020.6	63.3	4,392.0	44.9	0.0	0.0	0.0	26	0	0
* * * Changes from FY20 Conference Committee to FY20 Authorized * * *												
L Outside Counsel and North Pole Remedial Action Sec12(c) Ch1 FSSLA2019 P61 L1 (HB39) (FY14-FY21) 1004 Gen Fund (UGF) 482.6	CarryFwd	482.6	240.4	0.0	242.2	0.0	0.0	0.0	0.0	0	0	0
FY20 Authorized Total		9,003.4	4,261.0	63.3	4,634.2	44.9	0.0	0.0	0.0	26	0	0
* * * Changes from FY20 Authorized to FY20 Management Plan * * *												
Transfer Attorney V (03-0420) to Environmental Law for Required Legal Expertise 1004 Gen Fund (UGF) -127.3 1007 I/A Rcpts (Other) -55.2	TrOut	-182.5	-182.5	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer Associate Attorney I (03-1246) to Information and Project Support to Address Workload Demands	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Align Authority with Anticipated Expenditures	LIT	0.0	-240.4	0.0	240.4	0.0	0.0	0.0	0.0	0	0	0
FY20 Management Plan Total		8,820.9	3,838.1	63.3	4,874.6	44.9	0.0	0.0	0.0	24	0	0
* * * Changes from FY20 Management Plan to FY21 Adjusted Base * * *												
L Reverse Outside Counsel and North Pole Remedial Action Sec12c Ch1 FSSLA2019 P61 L1 (HB39) (FY14-FY21) 1004 Gen Fund (UGF) -482.6	OTI	-482.6	-240.4	0.0	-242.2	0.0	0.0	0.0	0.0	0	0	0
Transfer to the Office of the Attorney General to Align with Anticipated Expenditures 1007 I/A Rcpts (Other) -300.0	TrOut	-300.0	0.0	0.0	-300.0	0.0	0.0	0.0	0.0	0	0	0
Align Authority with Anticipated Expenditures	LIT	0.0	200.0	0.0	-200.0	0.0	0.0	0.0	0.0	0	0	0
L Outside Counsel and North Pole Remedial Action Sec12c Ch1 FSSLA2019 P61 L1 (HB39) (FY14-FY21)	CarryFwd	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY2021 Salary and Health Insurance Increases 1004 Gen Fund (UGF) 0.8 1007 I/A Rcpts (Other) 2.4 1105 PF Gross (Other) 0.6	SalAdj	3.8	3.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY21 Adjusted Base Total		8,042.1	3,801.5	63.3	4,132.4	44.9	0.0	0.0	0.0	24	0	0
* * * Changes from FY21 Adjusted Base to FY21 Governor Amended * * *												
Delete Alaska Oil and Gas Conservation Commission Receipts No Longer Needed 1162 AOGCC Rct (DGF) -224.8	Dec	-224.8	-186.8	0.0	-38.0	0.0	0.0	0.0	0.0	0	0	0
GA 31 Reverse Deleted Alaska Oil and Gas Conservation Commission Receipts for Technical Correction 1162 AOGCC Rct (DGF) 224.8	Inc	224.8	186.8	0.0	38.0	0.0	0.0	0.0	0.0	0	0	0
GA 32 Transfer Authority to Department of Commerce, Community and Economic Development for Technical Adjustment 1162 AOGCC Rct (DGF) -224.8	ATrOut	-224.8	-186.8	0.0	-38.0	0.0	0.0	0.0	0.0	0	0	0

2020 Legislature - Operating Budget **Transaction Change Detail - ConfCom Structure**

Numbers and Language

Agency: Department of Law

Appropriation: Civil Division Except Contracts Relating to Interpretation of Janus v AFSCME

Allocation: Natural Resources

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
FY2021 Salary Adjustment Correction	SalAdj	* * * Changes from FY21 Adjusted Base to FY21 Governor Amended * * * (continued)										
1004 Gen Fund (UGF)		1.4	1.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		0.1										
1105 PF Gross (Other)		0.8										
FY21 Governor Amended Total		7,818.7	3,616.1	63.3	4,094.4	44.9	0.0	0.0	0.0	24	0	0
CC: Fund Source Change of 25% of UGF Agency Operations to CBR	FndChg	* * * Changes from FY21 Governor Amended to 21 Enacted * * *										
1001 CBR Fund (UGF)		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-994.0										
21 Enacted Total		7,818.7	3,616.1	63.3	4,094.4	44.9	0.0	0.0	0.0	24	0	0

2020 Legislature - Operating Budget **Transaction Change Detail - ConfCom Structure**

Numbers and Language

Agency: Department of Law

Appropriation: Civil Division Except Contracts Relating to Interpretation of Janus v AFSCME

Allocation: Opinions, Appeals and Ethics

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY20 Conference Committee * * *												
FY20 Conference Committee Total		2,598.2	2,341.4	2.2	254.6	0.0	0.0	0.0	0.0	16	0	0
* * * Changes from FY20 Conference Committee to FY20 Authorized * * *												
FY20 Authorized Total		2,598.2	2,341.4	2.2	254.6	0.0	0.0	0.0	0.0	16	0	0
* * * Changes from FY20 Authorized to FY20 Management Plan * * *												
Transfer Attorney III (03-0162) to Human Services for Required Legal Expertise	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer Attorney IV (03-0410) to Special Litigation for Required Legal Expertise	TrOut	-200.0	-200.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)		-150.0										
1007 I/A Rcpts (Other)		-50.0										
Align Authority with Anticipated Expenditures	LIT	0.0	-118.8	18.8	100.0	0.0	0.0	0.0	0.0	0	0	0
FY20 Management Plan Total		2,398.2	2,022.6	21.0	354.6	0.0	0.0	0.0	0.0	14	0	0
* * * Changes from FY20 Management Plan to FY21 Adjusted Base * * *												
Align Authority with Anticipated Expenditures	LIT	0.0	50.0	0.0	-50.0	0.0	0.0	0.0	0.0	0	0	0
FY2021 Salary and Health Insurance Increases	SalAdj	1.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1.0										
FY21 Adjusted Base Total		2,399.2	2,073.6	21.0	304.6	0.0	0.0	0.0	0.0	14	0	0
* * * Changes from FY21 Adjusted Base to FY21 Governor Amended * * *												
FY2021 Salary Adjustment Correction	SalAdj	0.2	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		0.1										
1007 I/A Rcpts (Other)		0.1										
FY21 Governor Amended Total		2,399.4	2,073.8	21.0	304.6	0.0	0.0	0.0	0.0	14	0	0
* * * Changes from FY21 Governor Amended to 21 Enacted * * *												
CC: Fund Source Change of 25% of UGF Agency Operations to CBR	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund (UGF)		325.5										
1004 Gen Fund (UGF)		-325.5										
21 Enacted Total		2,399.4	2,073.8	21.0	304.6	0.0	0.0	0.0	0.0	14	0	0

2020 Legislature - Operating Budget Transaction Change Detail - ConfCom Structure

Numbers and Language

Agency: Department of Law

Appropriation: Civil Division Except Contracts Relating to Interpretation of Janus v AFSCME

Allocation: Regulatory Affairs Public Advocacy

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY20 Conference Committee * * *												
FY20 Conference Committee Total		2,839.2	1,344.2	6.9	1,469.3	18.8	0.0	0.0	0.0	9	0	0
* * * Changes from FY20 Conference Committee to FY20 Authorized * * *												
FY20 Authorized Total		2,839.2	1,344.2	6.9	1,469.3	18.8	0.0	0.0	0.0	9	0	0
* * * Changes from FY20 Authorized to FY20 Management Plan * * *												
Align Authority with Anticipated Expenditures	LIT	0.0	-13.1	13.1	0.0	0.0	0.0	0.0	0.0	0	0	0
FY20 Management Plan Total		2,839.2	1,331.1	20.0	1,469.3	18.8	0.0	0.0	0.0	9	0	0
* * * Changes from FY20 Management Plan to FY21 Adjusted Base * * *												
FY2021 Salary and Health Insurance Increases	SalAdj	8.3	8.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		0.2										
1141 RCA Rcpts (DGF)		8.1										
FY21 Adjusted Base Total		2,847.5	1,339.4	20.0	1,469.3	18.8	0.0	0.0	0.0	9	0	0
* * * Changes from FY21 Adjusted Base to FY21 Governor Amended * * *												
FY2021 Salary Adjustment Correction	SalAdj	0.5	0.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1141 RCA Rcpts (DGF)		0.5										
FY21 Governor Amended Total		2,848.0	1,339.9	20.0	1,469.3	18.8	0.0	0.0	0.0	9	0	0
* * * Changes from FY21 Governor Amended to 21 Enacted * * *												
CC: Fund Source Change of 25% of UGF Agency Operations to CBR	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund (UGF)		113.8										
1004 Gen Fund (UGF)		-113.8										
21 Enacted Total		2,848.0	1,339.9	20.0	1,469.3	18.8	0.0	0.0	0.0	9	0	0

2020 Legislature - Operating Budget **Transaction Change Detail - ConfCom Structure**

Numbers and Language

Agency: Department of Law

Appropriation: Civil Division Except Contracts Relating to Interpretation of Janus v AFSCME

Allocation: Special Litigation

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY20 Conference Committee * * *												
FY20 Conference Committee Total		1,211.6	875.0	7.8	300.9	27.9	0.0	0.0	0.0	6	0	0
* * * Changes from FY20 Conference Committee to FY20 Authorized * * *												
FY20 Authorized Total		1,211.6	875.0	7.8	300.9	27.9	0.0	0.0	0.0	6	0	0
* * * Changes from FY20 Authorized to FY20 Management Plan * * *												
Transfer Attorney IV (03-0267) from Human Services for Required Legal Expertise	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer Attorney IV (03-0345) from Labor and State Affairs for Required Legal Expertise	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer Attorney IV (03-0410) from Opinions, Appeals and Ethics for Required Legal Expertise	TrIn	200.0	195.0	5.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)		150.0										
1007 I/A Rcpts (Other)		50.0										
Transfer Authority from Commercial and Fair Business to Align with Anticipated Expenditures	TrIn	175.0	175.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		100.0										
1007 I/A Rcpts (Other)		75.0										
Align Authority with Anticipated Expenditures	LIT	0.0	100.0	1.0	-101.0	0.0	0.0	0.0	0.0	0	0	0
FY20 Management Plan Total		1,586.6	1,345.0	13.8	199.9	27.9	0.0	0.0	0.0	9	0	0
* * * Changes from FY20 Management Plan to FY21 Adjusted Base * * *												
FY2021 Salary and Health Insurance Increases	SalAdj	0.8	0.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		0.8										
FY21 Adjusted Base Total		1,587.4	1,345.8	13.8	199.9	27.9	0.0	0.0	0.0	9	0	0
* * * Changes from FY21 Adjusted Base to FY21 Governor Amended * * *												
FY2021 Salary Adjustment Correction	SalAdj	0.2	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		0.2										
FY21 Governor Amended Total		1,587.6	1,346.0	13.8	199.9	27.9	0.0	0.0	0.0	9	0	0
* * * Changes from FY21 Governor Amended to 21 Enacted * * *												
CC: Fund Source Change of 25% of UGF Agency Operations to CBR	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund (UGF)		304.1										
1004 Gen Fund (UGF)		-304.1										
21 Enacted Total		1,587.6	1,346.0	13.8	199.9	27.9	0.0	0.0	0.0	9	0	0

2020 Legislature - Operating Budget **Transaction Change Detail - ConfCom Structure**

Numbers and Language

Agency: Department of Law

Appropriation: Civil Division Except Contracts Relating to Interpretation of Janus v AFSCME

Allocation: Information and Project Support

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY20 Conference Committee * * *												
FY20 Conference Committee Total		2,013.2	1,774.2	0.3	232.1	6.6	0.0	0.0	0.0	16	0	0
* * * Changes from FY20 Conference Committee to FY20 Authorized * * *												
FY20 Authorized Total		2,013.2	1,774.2	0.3	232.1	6.6	0.0	0.0	0.0	16	0	0
* * * Changes from FY20 Authorized to FY20 Management Plan * * *												
Transfer Associate Attorney I (03-1246) from Natural Resources to Address Workload Demands	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer Deputy Attorney General (03-0199) to the Office of the Attorney General for Required Legal Expertise	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Align Authority with Anticipated Expenditures	LIT	0.0	-5.0	5.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY20 Management Plan Total		2,013.2	1,769.2	5.3	232.1	6.6	0.0	0.0	0.0	16	0	0
* * * Changes from FY20 Management Plan to FY21 Adjusted Base * * *												
FY2021 Salary and Health Insurance Increases	SalAdj	8.5	8.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1.1										
1007 I/A Rcpts (Other)		7.4										
FY21 Adjusted Base Total		2,021.7	1,777.7	5.3	232.1	6.6	0.0	0.0	0.0	16	0	0
* * * Changes from FY21 Adjusted Base to FY21 Governor Amended * * *												
FY2021 Salary Adjustment Correction	SalAdj	0.2	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		0.1										
1007 I/A Rcpts (Other)		0.1										
FY21 Governor Amended Total		2,021.9	1,777.9	5.3	232.1	6.6	0.0	0.0	0.0	16	0	0
* * * Changes from FY21 Governor Amended to 21 Enacted * * *												
CC: Fund Source Change of 25% of UGF Agency Operations to CBR	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund (UGF)		108.3										
1004 Gen Fund (UGF)		-108.3										
21 Enacted Total		2,021.9	1,777.9	5.3	232.1	6.6	0.0	0.0	0.0	16	0	0

2020 Legislature - Operating Budget **Transaction Change Detail - ConfCom Structure**

Numbers and Language

Agency: Department of Law

Appropriation: Civil Division Except Contracts Relating to Interpretation of Janus v AFSCME

Allocation: Torts & Workers' Compensation

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY20 Conference Committee * * *												
FY20 Conference Committee Total		4,184.0	3,889.5	17.2	243.7	33.6	0.0	0.0	0.0	30	0	0
* * * Changes from FY20 Conference Committee to FY20 Authorized * * *												
FY20 Authorized Total		4,184.0	3,889.5	17.2	243.7	33.6	0.0	0.0	0.0	30	0	0
* * * Changes from FY20 Authorized to FY20 Management Plan * * *												
Transfer Attorney III (03-1231) from Criminal Justice Litigation for Casework Realignment	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer Associate Attorney I (03-0109) from Commercial and Fair Business to Address Workload Demands	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer Paralegal II (03-0292) to Human Services to Address Workload Demands 1007 I/A Rcpts (Other) -50.0	TrOut	-50.0	-50.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
FY20 Management Plan Total		4,134.0	3,839.5	17.2	243.7	33.6	0.0	0.0	0.0	31	0	0
* * * Changes from FY20 Management Plan to FY21 Adjusted Base * * *												
Add Paralegal I (03-0427) to Address Workload Demands	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Align Authority with Anticipated Expenditures	LIT	0.0	150.0	0.0	-150.0	0.0	0.0	0.0	0.0	0	0	0
FY2021 Salary and Health Insurance Increases 1007 I/A Rcpts (Other) 8.4	SalAdj	8.4	8.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY21 Adjusted Base Total		4,142.4	3,997.9	17.2	93.7	33.6	0.0	0.0	0.0	32	0	0
* * * Changes from FY21 Adjusted Base to FY21 Governor Amended * * *												
FY2021 Salary Adjustment Correction 1007 I/A Rcpts (Other) 0.6	SalAdj	0.6	0.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY21 Governor Amended Total		4,143.0	3,998.5	17.2	93.7	33.6	0.0	0.0	0.0	32	0	0
* * * Changes from FY21 Governor Amended to 21 Enacted * * *												
21 Enacted Total		4,143.0	3,998.5	17.2	93.7	33.6	0.0	0.0	0.0	32	0	0

2020 Legislature - Operating Budget Transaction Change Detail - ConfCom Structure

Numbers and Language

Agency: Department of Law

**Appropriation: Civil Division Except Contracts Relating to Interpretation of Janus v AFSCME
Allocation: Transportation Section**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY20 Conference Committee * * *												
FY20 Conference Committee Total		2,627.1	2,018.5	19.2	561.0	28.4	0.0	0.0	0.0	13	0	0
* * * Changes from FY20 Conference Committee to FY20 Authorized * * *												
FY20 Authorized Total		2,627.1	2,018.5	19.2	561.0	28.4	0.0	0.0	0.0	13	0	0
* * * Changes from FY20 Authorized to FY20 Management Plan * * *												
Transfer Attorney V (03-0391) from Labor and State Affairs for Required Legal Expertise	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer Attorney IV (03-0133) to Labor and State Affairs for Required Legal Expertise	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
FY20 Management Plan Total		2,627.1	2,018.5	19.2	561.0	28.4	0.0	0.0	0.0	13	0	0
* * * Changes from FY20 Management Plan to FY21 Adjusted Base * * *												
Align Authority with Anticipated Expenditures	LIT	0.0	40.0	0.0	-40.0	0.0	0.0	0.0	0.0	0	0	0
FY2021 Salary and Health Insurance Increases 1007 I/A Rcpts (Other) 4.3	SalAdj	4.3	4.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY21 Adjusted Base Total		2,631.4	2,062.8	19.2	521.0	28.4	0.0	0.0	0.0	13	0	0
* * * Changes from FY21 Adjusted Base to FY21 Governor Amended * * *												
FY2021 Salary Adjustment Correction 1007 I/A Rcpts (Other) 0.9	SalAdj	0.9	0.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY21 Governor Amended Total		2,632.3	2,063.7	19.2	521.0	28.4	0.0	0.0	0.0	13	0	0
* * * Changes from FY21 Governor Amended to 21 Enacted * * *												
21 Enacted Total		2,632.3	2,063.7	19.2	521.0	28.4	0.0	0.0	0.0	13	0	0

2020 Legislature - Operating Budget Transaction Change Detail - ConfCom Structure

Numbers and Language

Agency: Department of Law

**Appropriation: Administration and Support
Allocation: Office of the Attorney General**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY20 Conference Committee * * *												
FY20 Conference Committee Total		504.5	444.8	4.3	42.4	13.0	0.0	0.0	0.0	3	0	0
* * * Changes from FY20 Conference Committee to FY20 Authorized * * *												
FY20 Authorized Total		504.5	444.8	4.3	42.4	13.0	0.0	0.0	0.0	3	0	0
* * * Changes from FY20 Authorized to FY20 Management Plan * * *												
Transfer Deputy Attorney General (03-0199) from Information and Project Support for Required Legal Expertise	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
FY20 Management Plan Total		504.5	444.8	4.3	42.4	13.0	0.0	0.0	0.0	4	0	0
* * * Changes from FY20 Management Plan to FY21 Adjusted Base * * *												
Transfer Attorney III (03-0371) from Legislation/Regulations for Required Legal Expertise	TrIn	155.1	145.1	5.0	5.0	0.0	0.0	0.0	0.0	1	0	0
1007 I/A Rcpts (Other) 155.1												
Transfer from the Natural Resources Section to Align with Anticipated Expenditures	TrIn	300.0	258.6	30.0	11.4	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) 300.0												
FY21 Adjusted Base Total		959.6	848.5	39.3	58.8	13.0	0.0	0.0	0.0	5	0	0
* * * Changes from FY21 Adjusted Base to FY21 Governor Amended * * *												
FY21 Governor Amended Total		959.6	848.5	39.3	58.8	13.0	0.0	0.0	0.0	5	0	0
* * * Changes from FY21 Governor Amended to 21 Enacted * * *												
CC: Fund Source Change of 25% of UGF Agency Operations to CBR	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund (UGF) 126.1												
1004 Gen Fund (UGF) -126.1												
21 Enacted Total		959.6	848.5	39.3	58.8	13.0	0.0	0.0	0.0	5	0	0

2020 Legislature - Operating Budget Transaction Change Detail - ConfCom Structure

Numbers and Language

Agency: Department of Law

**Appropriation: Administration and Support
Allocation: Administrative Services**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY20 Conference Committee * * *												
FY20 Conference Committee Total		3,146.2	1,306.1	5.0	1,835.1	0.0	0.0	0.0	0.0	15	0	0
* * * Changes from FY20 Conference Committee to FY20 Authorized * * *												
FY20 Authorized Total		3,146.2	1,306.1	5.0	1,835.1	0.0	0.0	0.0	0.0	15	0	0
* * * Changes from FY20 Authorized to FY20 Management Plan * * *												
Align Authority with Anticipated Expenditures	LIT	0.0	399.3	0.0	-399.3	0.0	0.0	0.0	0.0	0	0	0
FY20 Management Plan Total		3,146.2	1,705.4	5.0	1,435.8	0.0	0.0	0.0	0.0	15	0	0
* * * Changes from FY20 Management Plan to FY21 Adjusted Base * * *												
Align Authority with Anticipated Expenditures	LIT	0.0	30.0	0.0	-30.0	0.0	0.0	0.0	0.0	0	0	0
FY2021 Salary and Health Insurance Increases	SalAdj	12.2	12.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		6.0										
1007 I/A Rcpts (Other)		6.2										
FY21 Adjusted Base Total		3,158.4	1,747.6	5.0	1,405.8	0.0	0.0	0.0	0.0	15	0	0
* * * Changes from FY21 Adjusted Base to FY21 Governor Amended * * *												
FY21 Governor Amended Total		3,158.4	1,747.6	5.0	1,405.8	0.0	0.0	0.0	0.0	15	0	0
* * * Changes from FY21 Governor Amended to 21 Enacted * * *												
CC: Fund Source Change of 25% of UGF Agency Operations to CBR	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund (UGF)		304.4										
1004 Gen Fund (UGF)		-304.4										
21 Enacted Total		3,158.4	1,747.6	5.0	1,405.8	0.0	0.0	0.0	0.0	15	0	0

2020 Legislature - Operating Budget Transaction Change Detail - ConfCom Structure

Numbers and Language

Agency: Department of Law

**Appropriation: Administration and Support
Allocation: Department of Law State Facilities Rent**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY20 Conference Committee * * *												
FY20 Conference Committee Total		846.3	0.0	0.0	846.3	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY20 Conference Committee to FY20 Authorized * * *												
FY20 Authorized Total		846.3	0.0	0.0	846.3	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY20 Authorized to FY20 Management Plan * * *												
FY20 Management Plan Total		846.3	0.0	0.0	846.3	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY20 Management Plan to FY21 Adjusted Base * * *												
FY21 Adjusted Base Total		846.3	0.0	0.0	846.3	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY21 Adjusted Base to FY21 Governor Amended * * *												
FY21 Governor Amended Total		846.3	0.0	0.0	846.3	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY21 Governor Amended to 21 Enacted * * *												
CC: Fund Source Change of 25% of UGF Agency Operations to CBR	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund (UGF)		211.6										
1004 Gen Fund (UGF)		-211.6										
21 Enacted Total		846.3	0.0	0.0	846.3	0.0	0.0	0.0	0.0	0	0	0

2020 Legislature - Operating Budget Transaction Change Detail - ConfCom Structure

Numbers and Language

Agency: Department of Law

Appropriation: Legal Contracts Relating to Interpretation of Janus v AFSCME Decision

Allocation: Legal Contracts Relating to Interpretation of Janus v AFSCME Decision

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * Changes	from FY21 Governor	Amended to 21	Enacted	* * *						
Legal Contracts Relating to Interpretation of Janus v AFSCME	Inc	20.0	0.0	0.0	20.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		20.0										
CC: Fund Source Change of 25% of UGF Agency Operations to CBR	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund (UGF)		5.0										
1004 Gen Fund (UGF)		-5.0										
Veto Contractual Funding	Veto	-20.0	0.0	0.0	-20.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund (UGF)		-5.0										
1004 Gen Fund (UGF)		-15.0										
21 Enacted Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Column Definitions

20 CC (FY20 Conference Committee) - The FY20 operating budget as approved by the Conference Committee on the Operating and Mental Health appropriation bills. The column does not include fiscal note appropriations, special legislation or reappropriations. Appropriations in the language sections of the FY20 operating budget bills are included in the Conference Committee column.

20 Auth (FY20 Authorized) - The Conference Committee operating budget (adjusted for vetoes) plus fiscal note appropriations, updated CC language estimates, operating appropriations included in other bills, reappropriations, and funding carried forward from previous fiscal years.

20MgtPln (FY20 Management Plan) - Authorized level of expenditures at the beginning of FY20 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

21Adj Base (FY21 Adjusted Base) - FY20 Management Plan less one-time items, plus FY21 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY21 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

21GovAmd (FY21 Governor Amended) - FY21 Governor's Amended Budget is the budget the Governor submitted on February 13, 2020 (the 30th day of session).

21 Enacted (21 Enacted) - Includes FY21 Conference Committee plus the Governor's Vetoes [21ConfCom+21 Vetoes+21Adjust]

NewLegis (FY21 New Legislation) - FY21 appropriations made by fiscal notes attached to the operating budget bill. This column excludes capital project and supplemental budget fiscal notes.

Enacted Bills (FY21 Bills Enacted) - FY21 appropriations associated with new legislation and signed by the Governor as of 4/10/20. This column excludes capital project fiscal notes and supplemental budget fiscal notes.

20SuppRPL (FY20 Supplementals + RPLs) - FY20 operating supplemental appropriations and FY20 Revised Program-Legislature (RPLs). Capital Supplementals and RPLs are excluded from this column.[20 RPL+SFIN FTSupp+20SupinOp+NewLegis Supp+:Veto20Sup+:VetoHB234+MH Supp]