

**2020 Legislature - Operating Budget
Transaction Compare - ConfCom Structure
Between 21GovAmd and 21 Budget**

Numbers and Language Differences Agencies: DPS

Agency: Department of Public Safety

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Fire and Life Safety													
Fire and Life Safety													
CC: Fund Source Change of 25% of UGF Agency Operations to CBR	21 Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund (UGF)			633.2										
1004 Gen Fund (UGF)			-633.2										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Fire Standards Council													
H DPS 1 - Add Director position to AK Fire Standards Council	21 Budget	Inc	166.4	166.4	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Offered by Representative Knopp													
1004 Gen Fund (UGF)			166.4										
CC: Fund Source Change of 25% of UGF Agency Operations to CBR	21 Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund (UGF)			69.6										
1004 Gen Fund (UGF)			-69.6										
Eliminate New Director Position	21 Budget	Veto	-166.4	-166.4	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1001 CBR Fund (UGF)			-69.6										
1004 Gen Fund (UGF)			-96.8										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska State Troopers													
Special Projects													
CC: Fund Source Change of 25% of UGF Agency Operations to CBR	21 Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund (UGF)			26.5										
1004 Gen Fund (UGF)			-26.5										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Bureau of Highway Patrol													
CC: Fund Source Change of 25% of UGF Agency Operations to CBR	21 Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund (UGF)			366.1										
1004 Gen Fund (UGF)			-366.1										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Bureau of Judicial Services													
Add Authority to Reduce Vacancy in the Alaska Bureau of Judicial Services	21GovAmd	Inc	86.2	66.7	0.0	19.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			86.2										

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Alaska State Troopers (continued)													
Alaska Bureau of Judicial Services (continued)													
Add Office Assistant II in Anchorage to Increase Operational Capacity within Alaska State Troopers	21GovAmd	Inc	85.0	70.0	0.0	15.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			85.0										
Add 9 months of funding for an Office Assistant II in Anchorage to Increase Operational Capacity	21 Budget	Inc	68.0	53.0	0.0	15.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			68.0										
CC: Fund Source Change of 25% of UGF Agency Operations to CBR	21 Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund (UGF)			1,169.5										
1004 Gen Fund (UGF)			-1,169.5										
* Allocation Difference *			-103.2	-83.7	0.0	-19.5	0.0	0.0	0.0	0.0	0	0	0
Prisoner Transportation													
CC: Fund Source Change of 25% of UGF Agency Operations to CBR	21 Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund (UGF)			471.1										
1004 Gen Fund (UGF)			-471.1										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Search and Rescue													
CC: Fund Source Change of 25% of UGF Agency Operations to CBR	21 Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund (UGF)			143.9										
1004 Gen Fund (UGF)			-143.9										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Training Academy Recruit Salaries													
Transfer Funds from AST Detachments Allocation to New Allocation Called Training Academy Recruit Salaries	21 Budget	TrIn	1,559.3	1,559.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,559.3										
CC: Fund Source Change of 25% of UGF Agency Operations to CBR	21 Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund (UGF)			389.8										
1004 Gen Fund (UGF)			-389.8										
* Allocation Difference *			1,559.3	1,559.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Rural Trooper Housing													
CC: Fund Source Change of 25% of UGF Agency Operations to CBR	21 Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund (UGF)			328.1										

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Alaska State Troopers (continued)													
Rural Trooper Housing (continued)													
CC: Fund Source Change of 25% of UGF Agency Operations to CBR (continued)													
			1004 Gen Fund (UGF)	-328.1									
			* Allocation Difference *	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Statewide Drug and Alcohol Enforcement Unit													
CC: Fund Source Change of 25% of UGF Agency Operations to CBR													
	21 Budget	FndChg		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1001 CBR Fund (UGF)	2,200.6									
			1003 GF/Match (UGF)	-173.3									
			1004 Gen Fund (UGF)	-2,027.3									
			* Allocation Difference *	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska State Trooper Detachments													
	21GovAmd	Inc	Add Authority to Reduce Vacancy in the Alaska State Trooper Detachments	2,152.6	1,402.6	0.0	750.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	2,152.6									
	21GovAmd	Inc	Add 15 State Troopers, 5 Court Service Officers, 3 Aircraft Pilots, and 8 Technical and Administrative Staff Positions	6,947.4	5,107.4	0.0	790.0	0.0	1,050.0	0.0	31	0	0
			1004 Gen Fund (UGF)	6,947.4									
	21 Budget	TrOut	Remove Funds for Training Academy Recruit Salaries and Transfer to Training Academy Recruit Salaries Allocation	-1,559.3	-1,559.3	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-1,559.3									
	21 Budget	Inc	Funding for Sexual Assault Response Team (SART) Exams	200.0	0.0	0.0	200.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	200.0									
	21 Budget	Inc	Add 9 months of funding for 15 Troopers, 5 Court Service Officers, 3 Pilots, and 8 Tech and Admin Staff Positions	3,916.9	3,557.4	0.0	359.5	0.0	0.0	0.0	31	0	0
			1004 Gen Fund (UGF)	3,916.9									
	21 Budget	IncOTI	Initial Capital Outlay For Equipment for New Troopers	1,480.5	0.0	0.0	0.0	1,480.5	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	1,480.5									
	21 Budget	FndChg	CC: Fund Source Change of 25% of UGF Agency Operations to CBR	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1001 CBR Fund (UGF)	20,625.7									
			1004 Gen Fund (UGF)	-20,625.7									
			* Allocation Difference *	-5,061.9	-4,511.9	0.0	-980.5	0.0	430.5	0.0	0	0	0
Alaska Bureau of Investigation													

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Alaska State Troopers (continued)													
Alaska Bureau of Investigation (continued)													
Add Authority to Reduce Vacancy in the Alaska Bureau of Investigations	21GovAmd	Inc	25.0	0.0	0.0	25.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			25.0										
Add a Data Processing Manager II and a Victim/Witness Paralegal I in Anchorage	21GovAmd	Inc	262.4	232.4	0.0	30.0	0.0	0.0	0.0	0.0	2	0	0
1004 Gen Fund (UGF)			262.4										
Add 9 months of funding for a Data Processing Manager II and a Victim/Witness Paralegal I in Anchorage	21 Budget	Inc	202.4	172.4	0.0	30.0	0.0	0.0	0.0	0.0	2	0	0
1004 Gen Fund (UGF)			202.4										
CC: Fund Source Change of 25% of UGF Agency Operations to CBR	21 Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund (UGF)			970.5										
1004 Gen Fund (UGF)			-970.5										
* Allocation Difference *			-85.0	-60.0	0.0	-25.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Wildlife Troopers													
Add Authority to Reduce Vacancy in the Alaska Wildlife Troopers	21GovAmd	Inc	470.1	470.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			470.1										
CC: Fund Source Change of 25% of UGF Agency Operations to CBR	21 Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund (UGF)			5,653.5										
1004 Gen Fund (UGF)			-5,653.5										
* Allocation Difference *			-470.1	-470.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Wildlife Troopers Aircraft Section													
Add an Aircraft Pilot III in Anchorage	21GovAmd	Inc	140.5	125.5	0.0	15.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			140.5										
Add 9 Months of Funding for an Aircraft Pilot III in Anchorage	21 Budget	Inc	107.5	92.5	0.0	15.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			107.5										
CC: Fund Source Change of 25% of UGF Agency Operations to CBR	21 Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund (UGF)			887.0										
1004 Gen Fund (UGF)			-887.0										
* Allocation Difference *			-33.0	-33.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Wildlife Troopers Marine Enforcement													
Add a Boat Officer III in Anchorage	21GovAmd	Inc	163.8	148.8	0.0	15.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			163.8										
Add 9 Months Funding for a Boat Officer III in Anchorage	21 Budget	Inc	133.8	118.8	0.0	15.0	0.0	0.0	0.0	0.0	1	0	0

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Alaska State Troopers (continued)													
Alaska Wildlife Troopers Marine Enforcement (continued)													
Add 9 Months Funding for a Boat Officer III in Anchorage (continued)													
			133.8										
	21 Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
CC: Fund Source Change of 25% of UGF Agency Operations to CBR													
			665.8										
			-665.8										
* Allocation Difference *			-30.0	-30.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-4,223.9	-3,629.4	0.0	-1,025.0	0.0	430.5	0.0	0.0	0	0	0
Village Public Safety Officer Program													
Village Public Safety Officer Program													
Add Funding for VPSO Grantees Recommended in VPSO Working Group Report													
			3,000.0										
	21 Budget	Inc	3,000.0	0.0	0.0	0.0	0.0	0.0	3,000.0	0.0	0	0	0
CC: Fund Source Change of 25% of UGF Agency Operations to CBR													
			3,514.7										
			-3,514.7										
* Allocation Difference *			3,000.0	0.0	0.0	0.0	0.0	0.0	3,000.0	0.0	0	0	0
** Appropriation Difference **			3,000.0	0.0	0.0	0.0	0.0	0.0	3,000.0	0.0	0	0	0
Alaska Police Standards Council													
Alaska Police Standards Council													
Carryforward Limit of \$125.0 is Removed from Wordage for Alaska Police Standards Council Receipts													
	21GovAmd	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Council on Domestic Violence and Sexual Assault													
Council on Domestic Violence and Sexual Assault													
CC: Fund Source Change of 25% of UGF Agency Operations to CBR													
			2,667.0										
	21 Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			-2,667.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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Statewide Support													
Commissioner's Office													
CC: Fund Source Change of 25% of UGF	21 Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Agency Operations to CBR													
1001 CBR Fund (UGF)			264.9										
1004 Gen Fund (UGF)			-264.9										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Training Academy													
CC: Fund Source Change of 25% of UGF	21 Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Agency Operations to CBR													
1001 CBR Fund (UGF)			443.4										
1004 Gen Fund (UGF)			-443.4										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Administrative Services													
CC: Fund Source Change of 25% of UGF	21 Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Agency Operations to CBR													
1001 CBR Fund (UGF)			714.0										
1004 Gen Fund (UGF)			-714.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Information Systems													
Add Authority to Implement New Anchorage Emergency Communications Center and Support Staff	21GovAmd	Inc	872.8	767.8	0.0	105.0	0.0	0.0	0.0	0.0	7	0	0
1004 Gen Fund (UGF)			872.8										
CC: Fund Source Change of 25% of UGF	21 Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Agency Operations to CBR													
1001 CBR Fund (UGF)			381.7										
1004 Gen Fund (UGF)			-381.7										
* Allocation Difference *			-872.8	-767.8	0.0	-105.0	0.0	0.0	0.0	0.0	-7	0	0
Criminal Justice Information Systems Program													
CC: Fund Source Change of 25% of UGF	21 Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Agency Operations to CBR													
1001 CBR Fund (UGF)			883.0										
1004 Gen Fund (UGF)			-883.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Laboratory Services													
CC: Fund Source Change of 25% of UGF	21 Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Agency Operations to CBR													
1001 CBR Fund (UGF)			1,551.1										
1004 Gen Fund (UGF)			-1,551.1										

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Statewide Support (continued)													
Laboratory Services (continued)													
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
DPS State Facilities Rent													
	21 Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			28.6										
			-28.6										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-872.8	-767.8	0.0	-105.0	0.0	0.0	0.0	0.0	-7	0	0
*** Agency Difference ***			-2,096.7	-4,397.2	0.0	-1,130.0	0.0	430.5	3,000.0	0.0	-7	0	0
**** All Agencies Difference ****			-2,096.7	-4,397.2	0.0	-1,130.0	0.0	430.5	3,000.0	0.0	-7	0	0

Column Definitions

21GovAmd (FY21 Governor Amended) - FY21 Governor's Amended Budget is the budget the Governor submitted on February 13, 2020 (the 30th day of session).

21 Budget (FY21 Final Op Budget) - Sum of the 21 Enacted and Enacted Bills columns to reflect the total FY21 operating budget. FY21 RPLs and supplemental appropriations will increase the budget as they are approved but are not reflected in this column. Reappropriations that increase the FY21 budget are excluded from this column because the amounts are unknown at this time.
[Enacted Bills+21ConfCom+21 Vetoes+21Adjust]