

**2020 Legislature - Operating Budget
Transaction Compare - ConfCom Structure
Between 21GovAmd and 21 Budget**

**Numbers and Language
Differences
Agencies: Educ**

Agency: Department of Education and Early Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
K-12 Aid to School Districts													
Additional Foundation Funding													
L	FY2021 Additional Foundation Funding	21 Budget	IncOTI	30,000.0	0.0	0.0	0.0	0.0	30,000.0	0.0	0	0	0
	1004 Gen Fund (UGF)			30,000.0									
L	Eliminate Additional Foundation Funding	21 Budget	Veto	-30,000.0	0.0	0.0	0.0	0.0	-30,000.0	0.0	0	0	0
	1004 Gen Fund (UGF)			-30,000.0									
* Allocation Difference *				0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **				0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
K-12 Support													
Residential Schools Program													
	CC: Fund Source Change of 25% of UGF	21 Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	Agency Operations to CBR												
	1001 CBR Fund (UGF)			2,088.4									
	1004 Gen Fund (UGF)			-2,088.4									
* Allocation Difference *				0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Youth in Detention													
	CC: Fund Source Change of 25% of UGF	21 Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	Agency Operations to CBR												
	1001 CBR Fund (UGF)			275.0									
	1004 Gen Fund (UGF)			-275.0									
* Allocation Difference *				0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Special Schools													
	CC: Fund Source Change of 25% of UGF	21 Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	Agency Operations to CBR												
	1001 CBR Fund (UGF)			884.5									
	1004 Gen Fund (UGF)			-884.5									
* Allocation Difference *				0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **				0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Education Support and Administrative Services													
Executive Administration													
	Add Authority for State Board of Education In-Person Meetings and Related Support	21GovAmd	Inc	137.0	72.6	46.9	17.5	0.0	0.0	0.0	0.0	1	0
	1004 Gen Fund (UGF)			137.0									
	CC: Fund Source Change of 25% of UGF	21 Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	Agency Operations to CBR												
	1001 CBR Fund (UGF)			207.9									
	1004 Gen Fund (UGF)			-207.9									
* Allocation Difference *				-137.0	-72.6	-46.9	-17.5	0.0	0.0	0.0	-1	0	0

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Education Support and Administrative Services (continued)													
Administrative Services													
CC: Fund Source Change of 25% of UGF	21 Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Agency Operations to CBR													
1001 CBR Fund (UGF)			242.6										
1004 Gen Fund (UGF)			-242.6										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Information Services													
CC: Fund Source Change of 25% of UGF	21 Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Agency Operations to CBR													
1001 CBR Fund (UGF)			95.8										
1004 Gen Fund (UGF)			-95.8										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
School Finance & Facilities													
CC: Fund Source Change of 25% of UGF	21 Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Agency Operations to CBR													
1001 CBR Fund (UGF)			389.0										
1004 Gen Fund (UGF)			-389.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Child Nutrition													
CC: Fund Source Change of 25% of UGF	21 Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Agency Operations to CBR													
1001 CBR Fund (UGF)			22.3										
1003 GF/Match (UGF)			-18.6										
1004 Gen Fund (UGF)			-3.7										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Student and School Achievement													
CC: Fund Source Change of 25% of UGF	21 Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Agency Operations to CBR													
1001 CBR Fund (UGF)			1,269.9										
1003 GF/Match (UGF)			-69.1										
1004 Gen Fund (UGF)			-1,200.8										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
State System of Support													
CC: Fund Source Change of 25% of UGF	21 Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Agency Operations to CBR													
1001 CBR Fund (UGF)			542.7										
1004 Gen Fund (UGF)			-542.7										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Education Support and Administrative Services (continued)													
Early Learning Coordination													
Transfer the Parents as Teachers Program to the Department of Health and Social Services for Better Alignment	21GovAmd	ATrOut	-474.7	0.0	0.0	0.0	0.0	0.0	-474.7	0.0	0	0	0
1004 Gen Fund (UGF)			-474.7										
CC: Fund Source Change of 25% of UGF Agency Operations to CBR	21 Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund (UGF)			2,372.0										
1004 Gen Fund (UGF)			-2,372.0										
* Allocation Difference *			474.7	0.0	0.0	0.0	0.0	0.0	474.7	0.0	0	0	0
Pre-Kindergarten Grants													
Pre-Kindergarten Transition Grants	21 Budget	IncOTI	4,300.0	0.0	0.0	0.0	0.0	0.0	4,300.0	0.0	0	0	0
1004 Gen Fund (UGF)			4,300.0										
CC: Fund Source Change of 25% of UGF Agency Operations to CBR	21 Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund (UGF)			1,575.0										
1004 Gen Fund (UGF)			-1,575.0										
Eliminate Temporary Pre-Kindergarten Grants	21 Budget	Veto	-4,300.0	0.0	0.0	0.0	0.0	0.0	-4,300.0	0.0	0	0	0
1001 CBR Fund (UGF)			-1,575.0										
1004 Gen Fund (UGF)			-2,725.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			337.7	-72.6	-46.9	-17.5	0.0	0.0	474.7	0.0	-1	0	0
Alaska State Council on the Arts													
Alaska State Council on the Arts													
CC: Fund Source Change of 25% of UGF Agency Operations to CBR	21 Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund (UGF)			171.6										
1003 GF/Match (UGF)			-171.6										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Mt. Edgecumbe Boarding School													
Mt. Edgecumbe Boarding School													
CC: Fund Source Change of 25% of UGF Agency Operations to CBR	21 Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund (UGF)			1,160.6										
1004 Gen Fund (UGF)			-1,160.6										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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Mt. Edgecumbe Boarding School (continued)													
Mt. Edgecumbe Boarding School Facilities Maintenance													
Add Authority to Maintain Mt. Edgecumbe High School Aquatic Center Operations and Maintenance	21GovAmd	Inc	650.0	0.0	0.0	650.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF) 650.0													
Add Authority to Maintain Mt. Edgecumbe High School Aquatic Center Operations and Maintenance	21 Budget	Inc	650.0	0.0	0.0	650.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 400.0													
1005 GF/Prgm (DGF) 250.0													
CC: Fund Source Change of 25% of UGF Agency Operations to CBR	21 Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund (UGF) 100.0													
1004 Gen Fund (UGF) -100.0													
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
State Facilities Rent													
EED State Facilities Rent													
CC: Fund Source Change of 25% of UGF Agency Operations to CBR	21 Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund (UGF) 267.1													
1004 Gen Fund (UGF) -267.1													
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska State Libraries, Archives and Museums													
Library Operations													
Ch. 5, SLA 2020 (SB 74) INTERNET FOR SCHOOLS	21 Budget	FisNot	6,552.0	0.0	0.0	36.0	0.0	0.0	6,516.0	0.0	0	0	0
1004 Gen Fund (UGF) 8,039.5													
1226 High Ed (DGF) -1,487.5													
Alaska Library Network, Statewide Programs, and Imagination Library	21 Budget	Inc	635.9	188.2	0.0	0.0	447.7	0.0	0.0	0.0	2	0	0
1004 Gen Fund (UGF) 635.9													
CC: Fund Source Change of 25% of UGF Agency Operations to CBR	21 Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund (UGF) 1,241.3													
1004 Gen Fund (UGF) -1,241.3													
Ch. 5, SLA 2020 (SB 74) CC: Fund Source Change of 25% of UGF Fiscal Notes to CBR	21 Budget	FisNot	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund (UGF) 2,009.9													
1004 Gen Fund (UGF) -2,009.9													

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska State Libraries, Archives and Museums (continued)													
Library Operations (continued)													
Eliminate Additional Authority for Consortium Library Support	21 Budget	Veto	-635.9	-188.2	0.0	0.0	-447.7	0.0	0.0	0.0	-2	0	0
1001 CBR Fund (UGF)			-635.9										
* Allocation Difference *			6,552.0	0.0	0.0	36.0	0.0	0.0	6,516.0	0.0	0	0	0
Archives													
CC: Fund Source Change of 25% of UGF	21 Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Agency Operations to CBR													
1001 CBR Fund (UGF)			275.3										
1004 Gen Fund (UGF)			-275.3										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Museum Operations													
CC: Fund Source Change of 25% of UGF	21 Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Agency Operations to CBR													
1001 CBR Fund (UGF)			300.7										
1004 Gen Fund (UGF)			-300.7										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Online with Libraries (OWL)													
Eliminate Online with Libraries Video Conference System	21GovAmd	Dec	-232.9	0.0	0.0	-232.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-232.9										
CC: Fund Source Change of 25% of UGF	21 Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Agency Operations to CBR													
1001 CBR Fund (UGF)			168.1										
1004 Gen Fund (UGF)			-168.1										
Veto Online with Libraries Video Conference System	21 Budget	Veto	-200.0	0.0	0.0	-200.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund (UGF)			-168.1										
1004 Gen Fund (UGF)			-31.9										
* Allocation Difference *			32.9	0.0	0.0	32.9	0.0	0.0	0.0	0.0	0	0	0
Andrew P. Kashevaroff Facilities Maintenance													
CC: Fund Source Change of 25% of UGF	21 Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Agency Operations to CBR													
1001 CBR Fund (UGF)			316.3										
1004 Gen Fund (UGF)			-316.3										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			6,584.9	0.0	0.0	68.9	0.0	0.0	6,516.0	0.0	0	0	0
*** Agency Difference ***			6,922.6	-72.6	-46.9	51.4	0.0	0.0	6,990.7	0.0	-1	0	0
**** All Agencies Difference ****			6,922.6	-72.6	-46.9	51.4	0.0	0.0	6,990.7	0.0	-1	0	0

Column Definitions

21GovAmd (FY21 Governor Amended) - FY21 Governor's Amended Budget is the budget the Governor submitted on February 13, 2020 (the 30th day of session).

21 Budget (FY21 Final Op Budget) - Sum of the 21 Enacted and Enacted Bills columns to reflect the total FY21 operating budget. FY21 RPLs and supplemental appropriations will increase the budget as they are approved but are not reflected in this column. Reappropriations that increase the FY21 budget are excluded from this column because the amounts are unknown at this time.
[Enacted Bills+21ConfCom+21 Vetoes+21Adjust]