

**2020 Legislature - Operating Budget
Transaction Compare - ConfCom Structure
Between 21GovAmd and 21 Budget**

Numbers and Language Differences Agencies: F&G

Agency: Department of Fish and Game

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Commercial Fisheries													
Southeast Region Fisheries Management													
Close Wrangell Office	21GovAmd	Dec	-66.2	-38.2	-0.8	-23.7	-3.5	0.0	0.0	0.0	0	-1	0
1004 Gen Fund (UGF)			-66.2										
Reduce Dive Fishery Stock Assessment	21GovAmd	Dec	-19.9	-19.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-19.9										
Eliminate Southeast Red King Crab Assessment	21GovAmd	Dec	-315.6	0.0	-7.0	-279.8	-28.8	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-315.6										
Restore Southeast Region to FY19 Level	21 Budget	Inc	172.7	172.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			172.7										
CC: Fund Source Change of 25% of UGF Agency Operations to CBR	21 Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund (UGF)			1,949.6										
1003 GF/Match (UGF)			-53.5										
1004 Gen Fund (UGF)			-1,896.1										
Wrangell Office Closure	21 Budget	Veto	-66.2	-38.2	-0.8	-23.7	-3.5	0.0	0.0	0.0	0	-1	0
1001 CBR Fund (UGF)			-66.2										
Reduce Southeast Red King Crab Assessment Funding	21 Budget	Veto	-70.0	0.0	0.0	-70.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund (UGF)			-70.0										
Reduce Dive Fishery Stock Assessment Funding	21 Budget	Veto	-19.9	-19.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund (UGF)			-19.9										
Eliminate Restoration of Southeast Region to FY2019 Level	21 Budget	Veto	-172.7	-172.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund (UGF)			-172.7										
* Allocation Difference *			245.6	0.0	7.0	209.8	28.8	0.0	0.0	0.0	0	0	0
Central Region Fisheries Management													
Eliminate Pike Suppression	21GovAmd	Dec	-47.2	-47.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 GF/Match (UGF)			-47.2										
Restore Prince William Sound Otolith Program	21 Budget	Inc	94.1	94.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			94.1										
Restore Central Region to FY19 Level	21 Budget	Inc	38.4	38.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			38.4										
Fund Source Change for Bristol Bay District Catch Sampling, Nushagak Sonar, Counting Towers, and Alagnak Tower	21 Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			302.0										
1108 Stat Desig (Other)			-302.0										
CC: Fund Source Change of 25% of UGF Agency Operations to CBR	21 Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund (UGF)			1,995.6										
1003 GF/Match (UGF)			-68.0										
1004 Gen Fund (UGF)			-1,927.6										

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Commercial Fisheries (continued)													
Central Region Fisheries Management (continued)													
Eliminate Pike Suppression	21 Budget	Veto	-47.2	-47.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund (UGF)			-47.2										
Reduce Bristol Bay District Subsidy	21 Budget	Veto	-150.0	0.0	0.0	-150.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund (UGF)			-150.0										
* Allocation Difference *			-17.5	132.5	0.0	-150.0	0.0	0.0	0.0	0.0	0	0	0
AYK Region Fisheries Management													
Reduce Bering Sea Salmon Research	21GovAmd	Dec	-299.6	-104.6	-10.0	-155.0	-30.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-299.6										
Restore AYK Region to FY19 Level	21 Budget	Inc	255.2	255.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			255.2										
CC: Fund Source Change of 25% of UGF Agency Operations to CBR	21 Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund (UGF)			1,749.0										
1004 Gen Fund (UGF)			-1,749.0										
Reduce Bering Sea Salmon Research Funding	21 Budget	Veto	-299.6	-104.6	-10.0	-155.0	-30.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund (UGF)			-299.6										
Reduce Restoration of AYK Region to FY2019 Levels	21 Budget	Veto	-205.2	0.0	0.0	0.0	0.0	0.0	0.0	-205.2	0	0	0
1001 CBR Fund (UGF)			-205.2										
* Allocation Difference *			50.0	255.2	0.0	0.0	0.0	0.0	0.0	-205.2	0	0	0
Westward Region Fisheries Management													
Reduce Management of Frazer Lake Fish Pass	21GovAmd	Dec	-23.2	-23.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-23.2										
Reduce Westward Region Facility Maintenance	21GovAmd	Dec	-100.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-100.0										
Restore Westward Region to FY19 Level	21 Budget	Inc	296.9	296.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			296.9										
CC: Fund Source Change of 25% of UGF Agency Operations to CBR	21 Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund (UGF)			1,859.8										
1004 Gen Fund (UGF)			-1,859.8										
Eliminate Restoration of Westward Region to FY2019 Level	21 Budget	Veto	-296.9	-296.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund (UGF)			-296.9										
Eliminate Restoration of Frazer Lake Fish Pass Funding	21 Budget	Veto	-23.2	-23.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund (UGF)			-23.2										
Reduce Restoration of Westward Region Facility Maintenance Funding	21 Budget	Veto	-50.0	0.0	0.0	-50.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund (UGF)			-50.0										

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Commercial Fisheries (continued)													
Westward Region Fisheries Management (continued)													
* Allocation Difference *			50.0	0.0	0.0	50.0	0.0	0.0	0.0	0.0	0	0	0
Statewide Fisheries Management													
Reduce Aquaculture Planning and Permitting	21GovAmd	Dec	-159.0	-159.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-159.0										
CC: Fund Source Change of 25% of UGF	21 Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Agency Operations to CBR													
1001 CBR Fund (UGF)			2,262.5										
1004 Gen Fund (UGF)			-2,262.5										
Restructure Aquaculture Planning and Permitting	21 Budget	Veto	-159.0	-159.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1001 CBR Fund (UGF)			-159.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			328.1	387.7	7.0	109.8	28.8	0.0	0.0	-205.2	0	0	0
Sport Fisheries													
Sport Fisheries													
Reduce Support for License Modernization	21GovAmd	Dec	-250.0	0.0	0.0	-250.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-250.0										
Reduce Support for License Modernization	21 Budget	Dec	-100.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-100.0										
CC: Fund Source Change of 25% of UGF	21 Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Agency Operations to CBR													
1001 CBR Fund (UGF)			491.3										
1003 GF/Match (UGF)			-131.6										
1004 Gen Fund (UGF)			-359.7										
Reduce License Modernization Funding	21 Budget	Veto	-150.0	0.0	0.0	-150.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund (UGF)			-150.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Wildlife Conservation													
Wildlife Conservation													
Replace Funding Source for Programmatic Shift	21GovAmd	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-9.0										
1024 Fish/Game (Other)			9.0										
CC: Fund Source Change of 25% of UGF	21 Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Agency Operations to CBR													
1001 CBR Fund (UGF)			429.3										
1003 GF/Match (UGF)			-10.4										
1004 Gen Fund (UGF)			-418.9										
Programmatic Shift	21 Budget	Veto	-9.0	0.0	0.0	-9.0	0.0	0.0	0.0	0.0	0	0	0

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Wildlife Conservation (continued)													
Wildlife Conservation (continued)													
Programmatic Shift (continued)													
			1001 CBR Fund (UGF)	-9.0									
			* Allocation Difference *	-9.0	0.0	0.0	-9.0	0.0	0.0	0.0	0	0	0
			** Appropriation Difference **	-9.0	0.0	0.0	-9.0	0.0	0.0	0.0	0	0	0
Statewide Support Services													
Administrative Services													
	21 Budget	FndChg	CC: Fund Source Change of 25% of UGF Agency Operations to CBR	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1001 CBR Fund (UGF)	486.7									
			1004 Gen Fund (UGF)	-486.7									
			* Allocation Difference *	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Boards of Fisheries and Game													
	21GovAmd	Dec	Reduce Travel for Boards of Fisheries and Game Supplemental Meetings	-24.5	0.0	-24.5	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-24.5									
	21 Budget	FndChg	CC: Fund Source Change of 25% of UGF Agency Operations to CBR	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1001 CBR Fund (UGF)	301.3									
			1004 Gen Fund (UGF)	-301.3									
	21 Budget	Veto	Eliminate Restoration of Travel for Boards of Fisheries and Game Supplemental Meetings	-24.5	0.0	-24.5	0.0	0.0	0.0	0.0	0	0	0
			1001 CBR Fund (UGF)	-24.5									
			* Allocation Difference *	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Advisory Committees													
	21 Budget	FndChg	CC: Fund Source Change of 25% of UGF Agency Operations to CBR	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1001 CBR Fund (UGF)	126.1									
			1004 Gen Fund (UGF)	-126.1									
			* Allocation Difference *	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			** Appropriation Difference **	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Habitat													
Habitat													
	21GovAmd	Dec	Realize Savings from Position Changes	-24.0	-24.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-24.0									
	21 Budget	Inc	Add Travel Funding to Allow for Expedited Permits	50.0	0.0	50.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	50.0									

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Habitat (continued)													
Habitat (continued)													
CC: Fund Source Change of 25% of UGF Agency Operations to CBR	21 Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund (UGF)			881.1										
1004 Gen Fund (UGF)			-881.1										
Realize Savings from Position Changes	21 Budget	Veto	-24.0	-24.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund (UGF)			-24.0										
Veto Additional Travel to Allow for Expedited Permits	21 Budget	Veto	-50.0	0.0	-50.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund (UGF)			-50.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
State Subsistence Research & Monitoring													
State Subsistence Research													
CC: Fund Source Change of 25% of UGF Agency Operations to CBR	21 Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund (UGF)			617.5										
1004 Gen Fund (UGF)			-617.5										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			319.1	387.7	7.0	100.8	28.8	0.0	0.0	-205.2	0	0	0
**** All Agencies Difference ****			319.1	387.7	7.0	100.8	28.8	0.0	0.0	-205.2	0	0	0

Column Definitions

21GovAmd (FY21 Governor Amended) - FY21 Governor's Amended Budget is the budget the Governor submitted on February 13, 2020 (the 30th day of session).

21 Budget (FY21 Final Op Budget) - Sum of the 21 Enacted and Enacted Bills columns to reflect the total FY21 operating budget. FY21 RPLs and supplemental appropriations will increase the budget as they are approved but are not reflected in this column. Reappropriations that increase the FY21 budget are excluded from this column because the amounts are unknown at this time.
[Enacted Bills+21ConfCom+21 Vetoes+21Adjust]