

2020 Legislature - Operating Budget Transaction Change Detail - ConfCom Structure

Numbers and Language

Agency: Department of Fish and Game

Appropriation: Commercial Fisheries

Allocation: Southeast Region Fisheries Management

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY20 Conference Committee * * *												
FY20 Conference Committee Total		14,039.3	10,688.0	160.3	2,184.9	924.4	81.7	0.0	0.0	62	85	0
* * * Changes from FY20 Conference Committee to FY20 Authorized * * *												
HB 39/40 Eliminate One-Time Fund Source for Surveys and Assessments Added in SLA2018	Veto	-257.8	-257.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-257.8										
HB 2001 Restore One-Time Fund Source for Surveys and Assessments Added in SLA2018	Special	257.8	257.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		257.8										
HB 2001 Eliminate One-Time Fund Source for Surveys and Assessments Added in SLA2018	Veto	-257.8	-257.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-257.8										
HB 39/40 Executive Branch 50% Travel Reduction	Veto	-50.2	0.0	-50.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-26.9										
1003 GF/Match (UGF)		-1.5										
1007 I/A Rcpts (Other)		-1.5										
1024 Fish/Game (Other)		-3.3										
1108 Stat Desig (Other)		-7.4										
1109 Test Fish (DGF)		-7.2										
1201 CFEC Rcpts (DGF)		-2.4										
HB 2001 Reverse Executive Branch 50% Travel Reduction	Special	50.2	0.0	50.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		26.9										
1003 GF/Match (UGF)		1.5										
1007 I/A Rcpts (Other)		1.5										
1024 Fish/Game (Other)		3.3										
1108 Stat Desig (Other)		7.4										
1109 Test Fish (DGF)		7.2										
1201 CFEC Rcpts (DGF)		2.4										
HB 2001 Executive Branch 50% Travel Reduction	Veto	-11.1	0.0	-11.1	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 GF/Match (UGF)		-1.5										
1109 Test Fish (DGF)		-7.2										
1201 CFEC Rcpts (DGF)		-2.4										
FY20 Authorized Total		13,770.4	10,430.2	149.2	2,184.9	924.4	81.7	0.0	0.0	62	85	0
* * * Changes from FY20 Authorized to FY20 Management Plan * * *												
Transfer Fish & Wildlife Techs (11-1154 and 11-1163) from AYK Region Fisheries Management for Canyon Island Projects	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	2	0
Transfer Biologists (11-5042 and 11-5201) to Wildlife Conservation for Pittman-Robertson Grant Projects	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
Transfer Fish & Wildlife Technician II (11-1727) to Sport Fisheries for Chilkat River Project	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	-1	0
Transfer Fish & Wildlife Technician II (11-5306) to Statewide Fisheries Management for Lab Projects	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	-1	0

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* * * Changes from FY20 Authorized to FY20 Management Plan * * * (continued)												
Align Authority with Anticipated Expenditures	LIT	0.0	-215.0	0.0	215.0	0.0	0.0	0.0	0.0	0	0	0
FY20 Management Plan Total		13,770.4	10,215.2	149.2	2,399.9	924.4	81.7	0.0	0.0	60	85	0
* * * Changes from FY20 Management Plan to FY21 Adjusted Base * * *												
Change Fishery Biologist II (11-1944) from Part-Time to Full-Time for Salmon Section Support	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	-1	0
Transfer Fish & Wildlife Technician II (11-1647) to Statewide Fisheries Management for Lab Projects	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	-1	0
FY2021 Salary and Health Insurance Increases	SalAdj	37.6	37.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		11.8										
1003 GF/Match (UGF)		0.1										
1004 Gen Fund (UGF)		19.0										
1005 GF/Prgm (DGF)		0.3										
1061 CIP Rcpts (Other)		0.1										
1108 Stat Desig (Other)		3.8										
1109 Test Fish (DGF)		1.2										
1201 CFEC Rcpts (DGF)		1.3										
FY21 Adjusted Base Total		13,808.0	10,252.8	149.2	2,399.9	924.4	81.7	0.0	0.0	61	83	0
* * * Changes from FY21 Adjusted Base to FY21 Governor Amended * * *												
Close Wrangell Office	Dec	-66.2	-38.2	-0.8	-23.7	-3.5	0.0	0.0	0.0	0	-1	0
1004 Gen Fund (UGF)		-66.2										
Reduce Dive Fishery Stock Assessment	Dec	-19.9	-19.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-19.9										
Eliminate Southeast Red King Crab Assessment	Dec	-315.6	0.0	-7.0	-279.8	-28.8	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-315.6										
FY2021 Salary Adjustment Correction	SalAdj	-0.2	-0.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		0.7										
1003 GF/Match (UGF)		0.1										
1004 Gen Fund (UGF)		-1.9										
1005 GF/Prgm (DGF)		0.1										
1061 CIP Rcpts (Other)		0.1										
1108 Stat Desig (Other)		0.8										
1109 Test Fish (DGF)		0.3										
1201 CFEC Rcpts (DGF)		-0.4										
FY21 Governor Amended Total		13,406.1	10,194.5	141.4	2,096.4	892.1	81.7	0.0	0.0	61	82	0
* * * Changes from FY21 Governor Amended to 21 Enacted * * *												
Close Wrangell Office	Dec	-66.2	-38.2	-0.8	-23.7	-3.5	0.0	0.0	0.0	0	-1	0
1004 Gen Fund (UGF)		-66.2										
Reduce Dive Fishery Stock Assessment	Dec	-19.9	-19.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-19.9										
Eliminate Southeast Red King Crab Assessment	Dec	-315.6	0.0	-7.0	-279.8	-28.8	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-315.6										
Restore Southeast Region to FY19 Level	Inc	172.7	172.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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Appropriation: Commercial Fisheries

Allocation: Southeast Region Fisheries Management

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from FY21 Governor Amended to 21 Enacted * * * (continued)												
Restore Southeast Region to FY19 Level (continued)												
1004 Gen Fund (UGF)		172.7										
CC: Fund Source Change of 25% of UGF Agency Operations to CBR	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund (UGF)		1,949.6										
1003 GF/Match (UGF)		-53.5										
1004 Gen Fund (UGF)		-1,896.1										
Wrangell Office Closure	Veto	-66.2	-38.2	-0.8	-23.7	-3.5	0.0	0.0	0.0	0	-1	0
1001 CBR Fund (UGF)		-66.2										
Reduce Southeast Red King Crab Assessment Funding	Veto	-70.0	0.0	0.0	-70.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund (UGF)		-70.0										
Reduce Dive Fishery Stock Assessment Funding	Veto	-19.9	-19.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund (UGF)		-19.9										
Eliminate Restoration of Southeast Region to FY2019 Level	Veto	-172.7	-172.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund (UGF)		-172.7										
21 Enacted Total		13,651.7	10,194.5	148.4	2,306.2	920.9	81.7	0.0	0.0	61	82	0

2020 Legislature - Operating Budget **Transaction Change Detail - ConfCom Structure**

Numbers and Language

Agency: Department of Fish and Game

Appropriation: Commercial Fisheries

Allocation: Central Region Fisheries Management

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY20 Conference Committee * * *												
FY20 Conference Committee Total		11,322.4	8,428.9	61.8	2,120.0	633.5	78.2	0.0	0.0	44	121	0
* * * Changes from FY20 Conference Committee to FY20 Authorized * * *												
HB 39/40 Eliminate One-Time Fund Source for Surveys and Assessments Added in SLA2018	Veto	-239.2	-239.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-239.2										
HB 2001 Restore One-Time Fund Source for Surveys and Assessments Added in SLA2018	Special	239.2	239.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		239.2										
HB 2001 Eliminate One-Time Fund Source for Surveys and Assessments Added in SLA2018	Veto	-239.2	-239.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-239.2										
HB 39/40 Executive Branch 50% Travel Reduction	Veto	-10.9	0.0	-10.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-2.3										
1005 GF/Prgm (DGF)		-1.9										
1007 I/A Rcpts (Other)		-0.8										
1108 Stat Desig (Other)		-5.9										
HB 2001 Reverse Executive Branch 50% Travel Reduction	Special	10.9	0.0	10.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		2.3										
1005 GF/Prgm (DGF)		1.9										
1007 I/A Rcpts (Other)		0.8										
1108 Stat Desig (Other)		5.9										
HB 2001 Executive Branch 50% Travel Reduction	Veto	-1.9	0.0	-1.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		-1.9										
FY20 Authorized Total		11,081.3	8,189.7	59.9	2,120.0	633.5	78.2	0.0	0.0	44	121	0
* * * Changes from FY20 Authorized to FY20 Management Plan * * *												
Transfer Fishery Biologist I (11-5357) from AYK Fisheries Management for Bristol Bay Herring and Salmon Projects	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	1	0
FY20 Management Plan Total		11,081.3	8,189.7	59.9	2,120.0	633.5	78.2	0.0	0.0	44	122	0
* * * Changes from FY20 Management Plan to FY21 Adjusted Base * * *												
Reverse Bristol Bay Science Research Institute Watershed Projects (FY20-FY23)	OTI	-800.0	-450.0	-14.8	-275.2	-60.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)		-800.0										
Align Authority with Anticipated Expenditures	LIT	0.0	-60.0	0.0	60.0	0.0	0.0	0.0	0.0	0	0	0
FY2021 Salary and Health Insurance Increases	SalAdj	34.4	34.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		0.7										
1003 GF/Match (UGF)		0.6										
1004 Gen Fund (UGF)		24.1										
1005 GF/Prgm (DGF)		0.9										
1007 I/A Rcpts (Other)		0.1										
1061 CIP Rcpts (Other)		0.3										
1108 Stat Desig (Other)		6.1										
1109 Test Fish (DGF)		0.6										

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Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from FY20 Management Plan to FY21 Adjusted Base * * * (continued)												
FY2021 Salary and Health Insurance Increases (continued)												
1201 CFEC Rcpts (DGF) 1.0												
Restore Bristol Bay Science Research Institute Watershed Projects (FY20-FY23)	IncT	800.0	450.0	14.8	275.2	60.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other) 800.0												
FY21 Adjusted Base Total		11,115.7	8,164.1	59.9	2,180.0	633.5	78.2	0.0	0.0	44	122	0
* * * Changes from FY21 Adjusted Base to FY21 Governor Amended * * *												
Eliminate Pike Suppression	Dec	-47.2	-47.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 GF/Match (UGF) -47.2												
FY2021 Salary Adjustment Correction	SalAdj	-1.9	-1.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 0.2												
1003 GF/Match (UGF) -0.2												
1004 Gen Fund (UGF) -3.3												
1005 GF/Prgm (DGF) 0.3												
1007 I/A Rcpts (Other) 0.2												
1108 Stat Desig (Other) 1.3												
1201 CFEC Rcpts (DGF) -0.4												
FY21 Governor Amended Total		11,066.6	8,115.0	59.9	2,180.0	633.5	78.2	0.0	0.0	44	122	0
* * * Changes from FY21 Governor Amended to 21 Enacted * * *												
Eliminate Pike Suppression	Dec	-47.2	-47.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 GF/Match (UGF) -47.2												
Restore Prince William Sound Otolith Program	Inc	94.1	94.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 94.1												
Restore Central Region to FY19 Level	Inc	38.4	38.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 38.4												
Fund Source Change for Bristol Bay District Catch Sampling, Nushagak Sonar, Counting Towers, and Alagnak Tower	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 302.0												
1108 Stat Desig (Other) -302.0												
CC: Fund Source Change of 25% of UGF Agency Operations to CBR	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund (UGF) 1,995.6												
1003 GF/Match (UGF) -68.0												
1004 Gen Fund (UGF) -1,927.6												
Eliminate Pike Suppression	Veto	-47.2	-47.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund (UGF) -47.2												
Reduce Bristol Bay District Subsidy	Veto	-150.0	0.0	0.0	-150.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund (UGF) -150.0												
21 Enacted Total		11,049.1	8,247.5	59.9	2,030.0	633.5	78.2	0.0	0.0	44	122	0

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Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY20 Conference Committee * * *												
FY20 Conference Committee Total		9,902.5	6,884.5	195.8	1,947.7	778.2	96.3	0.0	0.0	36	74	0
* * * Changes from FY20 Conference Committee to FY20 Authorized * * *												
HB 39/40 Eliminate One-Time Fund Source for Project Added in SLA2018	Veto	-300.0	-300.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-300.0										
HB 2001 Restore One-Time Fund Source for Project Added in SLA2018	Special	300.0	300.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		300.0										
HB 2001 Eliminate One-Time Fund Source for Project Added in SLA2018	Veto	-300.0	-300.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-300.0										
HB 39/40 Executive Branch 50% Travel Reduction	Veto	-58.2	0.0	-58.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-23.5										
1005 GF/Prgm (DGF)		-0.8										
1007 I/A Rcpts (Other)		-26.4										
1108 Stat Desig (Other)		-4.4										
1201 CFEC Rcpts (DGF)		-3.1										
HB 2001 Reverse Executive Branch 50% Travel Reduction	Special	58.2	0.0	58.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		23.5										
1005 GF/Prgm (DGF)		0.8										
1007 I/A Rcpts (Other)		26.4										
1108 Stat Desig (Other)		4.4										
1201 CFEC Rcpts (DGF)		3.1										
HB 2001 Executive Branch 50% Travel Reduction	Veto	-3.9	0.0	-3.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		-0.8										
1201 CFEC Rcpts (DGF)		-3.1										
FY20 Authorized Total		9,598.6	6,584.5	191.9	1,947.7	778.2	96.3	0.0	0.0	36	74	0
* * * Changes from FY20 Authorized to FY20 Management Plan * * *												
Transfer Fish & Wildlife Techs (11-1154 and 11-1163) to Southeast Region Fisheries Management for Canyon Island Projects	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	-2	0
Transfer Fishery Biologist (11-5357) to Central Region Fisheries Management for Bristol Bay Herring and Salmon Projects	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	-1	0
Transfer Fishery Biologist I (11-1933) to Statewide Fisheries Management for Lab Project Support	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	-1	0
FY20 Management Plan Total		9,598.6	6,584.5	191.9	1,947.7	778.2	96.3	0.0	0.0	36	70	0
* * * Changes from FY20 Management Plan to FY21 Adjusted Base * * *												
Transfer Fishery Biologist III (11-5023) from Statewide Fisheries Management for Arctic Area Research Program	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer Fisheries Scientist I (11-1176) to Statewide Fisheries Management for Policy Development and Implementation	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0

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Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from FY20 Management Plan to FY21 Adjusted Base * * * (continued)												
FY2021 Salary and Health Insurance Increases	SalAdj	22.9	22.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		3.4										
1004 Gen Fund (UGF)		16.2										
1005 GF/Prgm (DGF)		1.2										
1061 CIP Rcpts (Other)		0.5										
1108 Stat Desig (Other)		0.1										
1109 Test Fish (DGF)		0.1										
1201 CFEC Rcpts (DGF)		1.4										
FY21 Adjusted Base Total		9,621.5	6,607.4	191.9	1,947.7	778.2	96.3	0.0	0.0	36	70	0
* * * Changes from FY21 Adjusted Base to FY21 Governor Amended * * *												
Reduce Bering Sea Salmon Research	Dec	-299.6	-104.6	-10.0	-155.0	-30.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-299.6										
FY2021 Salary Adjustment Correction	SalAdj	-1.1	-1.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		0.8										
1004 Gen Fund (UGF)		-2.2										
1005 GF/Prgm (DGF)		0.2										
1061 CIP Rcpts (Other)		0.1										
1108 Stat Desig (Other)		0.1										
1201 CFEC Rcpts (DGF)		-0.1										
FY21 Governor Amended Total		9,320.8	6,501.7	181.9	1,792.7	748.2	96.3	0.0	0.0	36	70	0
* * * Changes from FY21 Governor Amended to 21 Enacted * * *												
Reduce Bering Sea Salmon Research	Dec	-299.6	-104.6	-10.0	-155.0	-30.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-299.6										
Restore AYK Region to FY19 Level	Inc	255.2	255.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		255.2										
CC: Fund Source Change of 25% of UGF Agency Operations to CBR	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund (UGF)		1,749.0										
1004 Gen Fund (UGF)		-1,749.0										
Reduce Bering Sea Salmon Research Funding	Veto	-299.6	-104.6	-10.0	-155.0	-30.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund (UGF)		-299.6										
Reduce Restoration of AYK Region to FY2019 Levels	Veto	-205.2	0.0	0.0	0.0	0.0	0.0	0.0	-205.2	0	0	0
1001 CBR Fund (UGF)		-205.2										
21 Enacted Total		9,370.8	6,756.9	181.9	1,792.7	748.2	96.3	0.0	-205.2	36	70	0

2020 Legislature - Operating Budget Transaction Change Detail - ConfCom Structure

Numbers and Language

Agency: Department of Fish and Game

Appropriation: Commercial Fisheries

Allocation: Westward Region Fisheries Management

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY20 Conference Committee * * *												
FY20 Conference Committee Total		14,629.0	10,487.8	232.1	2,937.3	882.4	89.4	0.0	0.0	50	82	0
* * * Changes from FY20 Conference Committee to FY20 Authorized * * *												
HB 39/40 Eliminate One-Time Fund Source for Surveys and Assessments Added in SLA2018	Veto	-200.0	-200.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-200.0										
HB 2001 Restore One-Time Fund Source for Surveys and Assessments Added in SLA2018	Special	200.0	200.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		200.0										
HB 2001 Eliminate One-Time Fund Source for Surveys and Assessments Added in SLA2018	Veto	-200.0	-200.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-200.0										
HB 39/40 Executive Branch 50% Travel Reduction	Veto	-64.7	0.0	-64.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-35.4										
1005 GF/Prgm (DGF)		-7.1										
1108 Stat Desig (Other)		-12.2										
1109 Test Fish (DGF)		-5.3										
1201 CFEC Rcpts (DGF)		-4.7										
HB 2001 Reverse Executive Branch 50% Travel Reduction	Special	64.7	0.0	64.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		35.4										
1005 GF/Prgm (DGF)		7.1										
1108 Stat Desig (Other)		12.2										
1109 Test Fish (DGF)		5.3										
1201 CFEC Rcpts (DGF)		4.7										
HB 2001 Executive Branch 50% Travel Reduction	Veto	-17.1	0.0	-17.1	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		-7.1										
1109 Test Fish (DGF)		-5.3										
1201 CFEC Rcpts (DGF)		-4.7										
FY20 Authorized Total		14,411.9	10,287.8	215.0	2,937.3	882.4	89.4	0.0	0.0	50	82	0
* * * Changes from FY20 Authorized to FY20 Management Plan * * *												
Transfer Office Assistant II (11-1322) to Wildlife Conservation for Pittman-Robertson Grant Projects	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	-1	0
FY20 Management Plan Total		14,411.9	10,287.8	215.0	2,937.3	882.4	89.4	0.0	0.0	50	81	0
* * * Changes from FY20 Management Plan to FY21 Adjusted Base * * *												
FY2021 Salary and Health Insurance Increases	SalAdj	43.1	43.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		6.0										
1004 Gen Fund (UGF)		23.7										
1005 GF/Prgm (DGF)		2.6										
1061 CIP Rcpts (Other)		0.8										
1108 Stat Desig (Other)		5.3										
1109 Test Fish (DGF)		4.0										
1201 CFEC Rcpts (DGF)		0.7										
FY21 Adjusted Base Total		14,455.0	10,330.9	215.0	2,937.3	882.4	89.4	0.0	0.0	50	81	0

2020 Legislature - Operating Budget **Transaction Change Detail - ConfCom Structure**

Numbers and Language

Agency: Department of Fish and Game

Appropriation: Commercial Fisheries

Allocation: Westward Region Fisheries Management

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from FY21 Adjusted Base to FY21 Governor Amended * * *												
Reduce Management of Frazer Lake Fish Pass	Dec	-23.2	-23.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-23.2										
Reduce Westward Region Facility Maintenance	Dec	-100.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-100.0										
FY2021 Salary Adjustment Correction	SalAdj	-4.1	-4.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		0.8										
1004 Gen Fund (UGF)		-5.7										
1005 GF/Prgm (DGF)		0.7										
1108 Stat Desig (Other)		1.2										
1109 Test Fish (DGF)		-0.5										
1201 CFEC Rcpts (DGF)		-0.6										
FY21 Governor Amended Total		14,327.7	10,303.6	215.0	2,837.3	882.4	89.4	0.0	0.0	50	81	0
* * * Changes from FY21 Governor Amended to 21 Enacted * * *												
Reduce Management of Frazer Lake Fish Pass	Dec	-23.2	-23.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-23.2										
Reduce Westward Region Facility Maintenance	Dec	-100.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-100.0										
Restore Westward Region to FY19 Level	Inc	296.9	296.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		296.9										
CC: Fund Source Change of 25% of UGF Agency Operations to CBR	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund (UGF)		1,859.8										
1004 Gen Fund (UGF)		-1,859.8										
Eliminate Restoration of Westward Region to FY2019 Level	Veto	-296.9	-296.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund (UGF)		-296.9										
Eliminate Restoration of Frazer Lake Fish Pass Funding	Veto	-23.2	-23.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund (UGF)		-23.2										
Reduce Restoration of Westward Region Facility Maintenance Funding	Veto	-50.0	0.0	0.0	-50.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund (UGF)		-50.0										
21 Enacted Total		14,377.7	10,303.6	215.0	2,887.3	882.4	89.4	0.0	0.0	50	81	0

2020 Legislature - Operating Budget **Transaction Change Detail - ConfCom Structure**

Numbers and Language

Agency: Department of Fish and Game

Appropriation: Commercial Fisheries
Allocation: Statewide Fisheries Management

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY20 Conference Committee * * *												
FY20 Conference Committee Total		19,113.8	12,003.2	250.0	6,219.7	552.5	88.4	0.0	0.0	85	15	0
* * * Changes from FY20 Conference Committee to FY20 Authorized * * *												
HB 39/40 Executive Branch 50% Travel Reduction	Veto	-65.3	0.0	-65.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-14.7										
1005 GF/Prgm (DGF)		-10.7										
1007 I/A Rcpts (Other)		-6.9										
1018 EVOS Civil (Other)		-0.5										
1108 Stat Desig (Other)		-31.1										
1201 CFEC Rcpts (DGF)		-1.4										
HB 2001 Reverse Executive Branch 50% Travel Reduction	Special	65.3	0.0	65.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		14.7										
1005 GF/Prgm (DGF)		10.7										
1007 I/A Rcpts (Other)		6.9										
1018 EVOS Civil (Other)		0.5										
1108 Stat Desig (Other)		31.1										
1201 CFEC Rcpts (DGF)		1.4										
HB 2001 Executive Branch 50% Travel Reduction	Veto	-12.1	0.0	-12.1	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		-10.7										
1201 CFEC Rcpts (DGF)		-1.4										
FY20 Authorized Total		19,101.7	12,003.2	237.9	6,219.7	552.5	88.4	0.0	0.0	85	15	0
* * * Changes from FY20 Authorized to FY20 Management Plan * * *												
Change Data Processing Technician I (11-5069) from Full-Time to Part-Time for Workload Adjustment	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	1	0
Transfer Fishery Biologist I (11-1933) from AYK Region Fisheries Management for Lab Project Support	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	1	0
Change Fishery Biologist I (11-1933) from Part-Time to Full-Time for Lab Project Support	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	-1	0
Transfer Fish & Wildlife Technician II (11-5306) from Southeast Region Fisheries Management for Lab Projects	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	1	0
FY20 Management Plan Total		19,101.7	12,003.2	237.9	6,219.7	552.5	88.4	0.0	0.0	85	17	0
* * * Changes from FY20 Management Plan to FY21 Adjusted Base * * *												
Transfer Fisheries Scientist I (11-1176) from AYK Region Fisheries Management for Policy Development and Implementation	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer Fish & Wildlife Technician II (11-1647) from Southeast Region Fisheries Management for Lab Projects	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	1	0
Transfer Fishery Biologist III (11-5023) to AYK Fisheries Management for Arctic Area Research Program	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0

2020 Legislature - Operating Budget Transaction Change Detail - ConfCom Structure

Numbers and Language

Agency: Department of Fish and Game

**Appropriation: Commercial Fisheries
Allocation: Statewide Fisheries Management**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from FY20 Management Plan to FY21 Adjusted Base * * * (continued)												
Transfer Fish & Game Program Technician (11-1060) to Sport Fisheries for the Behm Canal Assessment Project	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
FY2021 Salary and Health Insurance Increases	SalAdj	46.2	46.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		4.3										
1004 Gen Fund (UGF)		22.7										
1005 GF/Prm (DGF)		0.4										
1007 I/A Rcpts (Other)		4.6										
1061 CIP Rcpts (Other)		3.2										
1108 Stat Desig (Other)		5.8										
1201 CFEC Rcpts (DGF)		5.2										
FY21 Adjusted Base Total		19,147.9	12,049.4	237.9	6,219.7	552.5	88.4	0.0	0.0	84	18	0
* * * Changes from FY21 Adjusted Base to FY21 Governor Amended * * *												
Reduce Aquaculture Planning and Permitting	Dec	-159.0	-159.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)		-159.0										
FY2021 Salary Adjustment Correction	SalAdj	2.3	2.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-0.1										
1004 Gen Fund (UGF)		-1.1										
1005 GF/Prm (DGF)		-0.3										
1007 I/A Rcpts (Other)		1.1										
1018 EVOS Civil (Other)		-0.1										
1061 CIP Rcpts (Other)		0.7										
1108 Stat Desig (Other)		1.2										
1201 CFEC Rcpts (DGF)		0.9										
FY21 Governor Amended Total		18,991.2	11,892.7	237.9	6,219.7	552.5	88.4	0.0	0.0	83	18	0
* * * Changes from FY21 Governor Amended to 21 Enacted * * *												
Reduce Aquaculture Planning and Permitting	Dec	-159.0	-159.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)		-159.0										
CC: Fund Source Change of 25% of UGF Agency Operations to CBR	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund (UGF)		2,262.5										
1004 Gen Fund (UGF)		-2,262.5										
Restructure Aquaculture Planning and Permitting	Veto	-159.0	-159.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1001 CBR Fund (UGF)		-159.0										
21 Enacted Total		18,991.2	11,892.7	237.9	6,219.7	552.5	88.4	0.0	0.0	83	18	0

2020 Legislature - Operating Budget Transaction Change Detail - ConfCom Structure

Numbers and Language

Agency: Department of Fish and Game

Appropriation: Commercial Fisheries

Allocation: Commercial Fisheries Entry Commission

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY20 Conference Committee * * *												
FY20 Conference Committee Total		3,128.4	2,494.7	20.0	538.3	75.4	0.0	0.0	0.0	21	0	0
* * * Changes from FY20 Conference Committee to FY20 Authorized * * *												
HB 39/40 Executive Branch 50% Travel Reduction 1201 CFEC Rcpts (DGF) -2.7	Veto	-2.7	0.0	-2.7	0.0	0.0	0.0	0.0	0.0	0	0	0
HB 2001 Reverse Executive Branch 50% Travel Reduction 1201 CFEC Rcpts (DGF) 2.7	Special	2.7	0.0	2.7	0.0	0.0	0.0	0.0	0.0	0	0	0
HB 2001 Executive Branch 50% Travel Reduction 1201 CFEC Rcpts (DGF) -2.7	Veto	-2.7	0.0	-2.7	0.0	0.0	0.0	0.0	0.0	0	0	0
FY20 Authorized Total		3,125.7	2,494.7	17.3	538.3	75.4	0.0	0.0	0.0	21	0	0
* * * Changes from FY20 Authorized to FY20 Management Plan * * *												
Align Authority with Anticipated Expenditures	LIT	0.0	75.0	0.0	-75.0	0.0	0.0	0.0	0.0	0	0	0
FY20 Management Plan Total		3,125.7	2,569.7	17.3	463.3	75.4	0.0	0.0	0.0	21	0	0
* * * Changes from FY20 Management Plan to FY21 Adjusted Base * * *												
Align Authority with Anticipated Expenditures	LIT	0.0	100.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
FY21 Adjusted Base Total		3,125.7	2,669.7	17.3	363.3	75.4	0.0	0.0	0.0	21	0	0
* * * Changes from FY21 Adjusted Base to FY21 Governor Amended * * *												
FY21 Governor Amended Total		3,125.7	2,669.7	17.3	363.3	75.4	0.0	0.0	0.0	21	0	0
* * * Changes from FY21 Governor Amended to 21 Enacted * * *												
21 Enacted Total		3,125.7	2,669.7	17.3	363.3	75.4	0.0	0.0	0.0	21	0	0

2020 Legislature - Operating Budget **Transaction Change Detail - ConfCom Structure**

Numbers and Language

Agency: Department of Fish and Game

Appropriation: Sport Fisheries
Allocation: Sport Fisheries

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY20 Conference Committee * * *												
FY20 Conference Committee Total		43,285.9	26,062.3	329.3	14,039.3	2,143.5	711.5	0.0	0.0	161	144	0
* * * Changes from FY20 Conference Committee to FY20 Authorized * * *												
HB 39/40 Executive Branch 50% Travel Reduction	Veto	-276.4	0.0	-276.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-114.1										
1007 I/A Rcpts (Other)		-0.2										
1024 Fish/Game (Other)		-148.3										
1108 Stat Desig (Other)		-13.8										
HB 2001 Reverse Executive Branch 50% Travel Reduction	Special	276.4	0.0	276.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		114.1										
1007 I/A Rcpts (Other)		0.2										
1024 Fish/Game (Other)		148.3										
1108 Stat Desig (Other)		13.8										
FY20 Authorized Total		43,285.9	26,062.3	329.3	14,039.3	2,143.5	711.5	0.0	0.0	161	144	0
* * * Changes from FY20 Authorized to FY20 Management Plan * * *												
Change Positions (11-4121, 11-4148 and 11-4302) from Part-Time to Full-Time to Address Workload	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3	-3	0
Transfer Fish & Wildlife Technician II (11-1727) from Commercial Fisheries Southeast Region for Chilkat River Project	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	1	0
FY20 Management Plan Total		43,285.9	26,062.3	329.3	14,039.3	2,143.5	711.5	0.0	0.0	164	142	0
* * * Changes from FY20 Management Plan to FY21 Adjusted Base * * *												
Transfer Authority from Sport Fish Hatcheries for Administrative Management	TrIn	40.0	0.0	0.0	40.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)		40.0										
Transfer F&G Program Technician (11-1060) from Commercial Fisheries Statewide Management for Behm Canal Stock Assessment	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer Authority to Administrative Services for Administrative Functions	TrOut	-150.0	0.0	0.0	-150.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		-150.0										
FY2021 Salary and Health Insurance Increases	SalAdj	102.6	102.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		46.0										
1003 GF/Match (UGF)		0.8										
1004 Gen Fund (UGF)		6.6										
1007 I/A Rcpts (Other)		1.1										
1024 Fish/Game (Other)		39.8										
1061 CIP Rcpts (Other)		6.5										
1108 Stat Desig (Other)		1.8										
FY21 Adjusted Base Total		43,278.5	26,164.9	329.3	13,929.3	2,143.5	711.5	0.0	0.0	165	142	0
* * * Changes from FY21 Adjusted Base to FY21 Governor Amended * * *												
L Reverse FY2020 Sport Fish Operations Sec23b Ch1 FSSLA2019 P68 L9 (HB39)	OTI	-500.0	0.0	0.0	-500.0	0.0	0.0	0.0	0.0	0	0	0
1199 Sportfish (Other)		-500.0										

2020 Legislature - Operating Budget Transaction Change Detail - ConfCom Structure

Numbers and Language

Agency: Department of Fish and Game

**Appropriation: Sport Fisheries
Allocation: Sport Fisheries**

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * Changes from FY21 Adjusted Base to FY21 Governor Amended * * * (continued)										
L	Restore Sport Fishing Enterprise Account for Sport Fish Operations	IncM	500.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
	1199 Sportfish (Other)		500.0										
	Reduce Support for License Modernization	Dec	-250.0	0.0	0.0	-250.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)		-250.0										
	FY2021 Salary Adjustment Correction	SalAdj	-1.4	-1.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts (Fed)		0.2										
	1003 GF/Match (UGF)		-0.5										
	1004 Gen Fund (UGF)		1.4										
	1007 I/A Rcpts (Other)		0.2										
	1024 Fish/Game (Other)		-3.5										
	1061 CIP Rcpts (Other)		1.4										
	1108 Stat Desig (Other)		-0.6										
FY21 Governor Amended Total			43,027.1	26,163.5	329.3	13,679.3	2,143.5	711.5	0.0	0.0	165	142	0
			* * * Changes from FY21 Governor Amended to 21 Enacted * * *										
	Reduce Support for License Modernization	Dec	-250.0	0.0	0.0	-250.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)		-250.0										
	Reduce Support for License Modernization	Dec	-100.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)		-100.0										
	CC: Fund Source Change of 25% of UGF Agency Operations to CBR	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1001 CBR Fund (UGF)		491.3										
	1003 GF/Match (UGF)		-131.6										
	1004 Gen Fund (UGF)		-359.7										
	Reduce License Modernization Funding	Veto	-150.0	0.0	0.0	-150.0	0.0	0.0	0.0	0.0	0	0	0
	1001 CBR Fund (UGF)		-150.0										
21 Enacted Total			43,027.1	26,163.5	329.3	13,679.3	2,143.5	711.5	0.0	0.0	165	142	0

2020 Legislature - Operating Budget **Transaction Change Detail - ConfCom Structure**

Numbers and Language

Agency: Department of Fish and Game

Appropriation: Sport Fisheries
Allocation: Sport Fish Hatcheries

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY20 Conference Committee * * *												
FY20 Conference Committee Total		5,894.0	2,501.4	21.5	2,766.1	598.5	6.5	0.0	0.0	22	3	0
* * * Changes from FY20 Conference Committee to FY20 Authorized * * *												
HB 39/40 Executive Branch 50% Travel Reduction	Veto	-3.4	0.0	-3.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-3.3										
1024 Fish/Game (Other)		-0.1										
HB 2001 Reverse Executive Branch 50% Travel Reduction	Special	3.4	0.0	3.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		3.3										
1024 Fish/Game (Other)		0.1										
FY20 Authorized Total		5,894.0	2,501.4	21.5	2,766.1	598.5	6.5	0.0	0.0	22	3	0
* * * Changes from FY20 Authorized to FY20 Management Plan * * *												
FY20 Management Plan Total		5,894.0	2,501.4	21.5	2,766.1	598.5	6.5	0.0	0.0	22	3	0
* * * Changes from FY20 Management Plan to FY21 Adjusted Base * * *												
Transfer Authority to Sport Fisheries for Administrative Management	TrOut	-40.0	0.0	0.0	-40.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)		-40.0										
FY2021 Salary and Health Insurance Increases	SalAdj	15.6	15.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		15.1										
1024 Fish/Game (Other)		0.2										
1061 CIP Rcpts (Other)		0.3										
FY21 Adjusted Base Total		5,869.6	2,517.0	21.5	2,726.1	598.5	6.5	0.0	0.0	22	3	0
* * * Changes from FY21 Adjusted Base to FY21 Governor Amended * * *												
FY2021 Salary Adjustment Correction	SalAdj	-9.2	-9.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-9.2										
1024 Fish/Game (Other)		0.1										
1061 CIP Rcpts (Other)		-0.1										
FY21 Governor Amended Total		5,860.4	2,507.8	21.5	2,726.1	598.5	6.5	0.0	0.0	22	3	0
* * * Changes from FY21 Governor Amended to 21 Enacted * * *												
21 Enacted Total		5,860.4	2,507.8	21.5	2,726.1	598.5	6.5	0.0	0.0	22	3	0
* * * FY21 New Legislation * * *												
(HB 247) SPORT FISHING ENHANCEMENT SURCHARGE	FisNot	3,250.0	989.6	4.1	1,129.7	335.6	791.0	0.0	0.0	0	0	0
1024 Fish/Game (Other)		3,250.0										
FY21 New Legislation Total		3,250.0	989.6	4.1	1,129.7	335.6	791.0	0.0	0.0	0	0	0

2020 Legislature - Operating Budget **Transaction Change Detail - ConfCom Structure**

Numbers and Language

Agency: Department of Fish and Game

Appropriation: Wildlife Conservation
Allocation: Wildlife Conservation

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY20 Conference Committee * * *												
FY20 Conference Committee Total		49,433.1	29,057.0	1,305.2	14,911.9	3,359.0	0.0	800.0	0.0	223	47	1
* * * Changes from FY20 Conference Committee to FY20 Authorized * * *												
HB 39/40 Special Area Management Reduction	Veto	-140.0	0.0	0.0	-140.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-140.0										
HB 2001 Reverse Special Area Management Reduction	Special	140.0	0.0	0.0	140.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		140.0										
HB 2001 Special Area Management Reduction	Veto	-140.0	0.0	0.0	-140.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-140.0										
HB 39/40 Reduce Fish and Game Fund Authority to Provide Match for Pittman-Robertson Funds	Veto	-300.0	0.0	0.0	0.0	0.0	0.0	-300.0	0.0	0	0	0
1024 Fish/Game (Other)		-300.0										
HB 2001 Reverse Fish and Game Fund Authority to Provide Match for Pittman-Robertson Funds Reduction	Special	300.0	0.0	0.0	0.0	0.0	0.0	300.0	0.0	0	0	0
1024 Fish/Game (Other)		300.0										
HB 2001 Reverse Executive Branch 50% Travel Reduction	Special	523.8	0.0	523.8	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		399.7										
1007 I/A Rcpts (Other)		1.3										
1024 Fish/Game (Other)		116.1										
1108 Stat Desig (Other)		6.7										
HB 39/40 Executive Branch 50% Travel Reduction	Veto	-523.8	0.0	-523.8	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-399.7										
1007 I/A Rcpts (Other)		-1.3										
1024 Fish/Game (Other)		-116.1										
1108 Stat Desig (Other)		-6.7										
FY20 Authorized Total		49,293.1	29,057.0	1,305.2	14,771.9	3,359.0	0.0	800.0	0.0	223	47	1
* * * Changes from FY20 Authorized to FY20 Management Plan * * *												
Change Natural Resource Specialist I (11-4090) from Part-Time to Full-Time for Workload Adjustment	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	-1	0
Change Wildlife Biologist I (11-1322) from Part-Time to Full-Time for Workload Adjustment	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	-1	0
Transfer Office Assistant II (11-1322) from Commercial Fisheries Westward Region for Pittman-Robertson Grant Projects	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	1	0
Transfer Two Biologists (11-5042, 11-5201) from Commercial Fisheries Southeast Reg. for Pittman-Robertson Grant Projects	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
Align Authority for Pittman-Robertson Match	LIT	0.0	750.0	0.0	0.0	0.0	50.0	-800.0	0.0	0	0	0
FY20 Management Plan Total		49,293.1	29,807.0	1,305.2	14,771.9	3,359.0	50.0	0.0	0.0	227	46	1

2020 Legislature - Operating Budget Transaction Change Detail - ConfCom Structure

Numbers and Language

Agency: Department of Fish and Game

**Appropriation: Wildlife Conservation
Allocation: Wildlife Conservation**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from FY20 Management Plan to FY21 Adjusted Base * * *												
Change Wildlife Biologist II (11-4197) from Part-Time to Full-Time for Research and Management Programs	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	-1	0
Add Accounting Technician II (11-N20017) to Assist with Accounting Structures	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	1
Align Authority with Anticipated Expenditures	LIT	0.0	0.0	0.0	0.0	-30.0	30.0	0.0	0.0	0	0	0
FY2021 Salary and Health Insurance Increases	SalAdj	138.0	138.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		88.5										
1004 Gen Fund (UGF)		4.6										
1007 I/A Rcpts (Other)		2.6										
1024 Fish/Game (Other)		36.0										
1061 CIP Rcpts (Other)		5.5										
1108 Stat Desig (Other)		0.8										
FY21 Adjusted Base Total		49,431.1	29,945.0	1,305.2	14,771.9	3,329.0	80.0	0.0	0.0	228	45	2
* * * Changes from FY21 Adjusted Base to FY21 Governor Amended * * *												
Replace Funding Source for Programmatic Shift	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-9.0										
1024 Fish/Game (Other)		9.0										
FY2021 Salary Adjustment Correction	SalAdj	22.5	22.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		15.4										
1004 Gen Fund (UGF)		0.8										
1007 I/A Rcpts (Other)		0.4										
1024 Fish/Game (Other)		4.3										
1061 CIP Rcpts (Other)		1.4										
1108 Stat Desig (Other)		0.2										
FY21 Governor Amended Total		49,453.6	29,967.5	1,305.2	14,771.9	3,329.0	80.0	0.0	0.0	228	45	2
* * * Changes from FY21 Governor Amended to 21 Enacted * * *												
Replace Funding Source for Programmatic Shift	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-9.0										
1024 Fish/Game (Other)		9.0										
CC: Fund Source Change of 25% of UGF Agency Operations to CBR	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund (UGF)		429.3										
1003 GF/Match (UGF)		-10.4										
1004 Gen Fund (UGF)		-418.9										
Programmatic Shift	Veto	-9.0	0.0	0.0	-9.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund (UGF)		-9.0										
21 Enacted Total		49,444.6	29,967.5	1,305.2	14,762.9	3,329.0	80.0	0.0	0.0	228	45	2

2020 Legislature - Operating Budget **Transaction Change Detail - ConfCom Structure**

Numbers and Language

Agency: Department of Fish and Game

Appropriation: Wildlife Conservation

Allocation: Hunter Education Public Shooting Ranges

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY20 Conference Committee * * *												
FY20 Conference Committee Total		1,002.7	641.2	2.0	251.0	108.5	0.0	0.0	0.0	2	6	0
* * * Changes from FY20 Conference Committee to FY20 Authorized * * *												
FY20 Authorized Total		1,002.7	641.2	2.0	251.0	108.5	0.0	0.0	0.0	2	6	0
* * * Changes from FY20 Authorized to FY20 Management Plan * * *												
Change Project Assistant (11-2131) from Part-Time to Full-Time for Workload Adjustment	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	-1	0
Align Authority with Anticipated Expenditures	LIT	0.0	-13.7	0.0	8.7	5.0	0.0	0.0	0.0	0	0	0
FY20 Management Plan Total		1,002.7	627.5	2.0	259.7	113.5	0.0	0.0	0.0	3	5	0
* * * Changes from FY20 Management Plan to FY21 Adjusted Base * * *												
FY2021 Salary and Health Insurance Increases 1024 Fish/Game (Other) 4.0	SalAdj	4.0	4.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY21 Adjusted Base Total		1,006.7	631.5	2.0	259.7	113.5	0.0	0.0	0.0	3	5	0
* * * Changes from FY21 Adjusted Base to FY21 Governor Amended * * *												
FY2021 Salary Adjustment Correction 1024 Fish/Game (Other) 0.6	SalAdj	0.6	0.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY21 Governor Amended Total		1,007.3	632.1	2.0	259.7	113.5	0.0	0.0	0.0	3	5	0
* * * Changes from FY21 Governor Amended to 21 Enacted * * *												
21 Enacted Total		1,007.3	632.1	2.0	259.7	113.5	0.0	0.0	0.0	3	5	0

2020 Legislature - Operating Budget Transaction Change Detail - ConfCom Structure

Numbers and Language

Agency: Department of Fish and Game

**Appropriation: Statewide Support Services
Allocation: Commissioner's Office**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY20 Conference Committee * * *												
FY20 Conference Committee Total		1,161.9	1,062.9	49.5	32.9	16.6	0.0	0.0	0.0	8	0	0
* * * Changes from FY20 Conference Committee to FY20 Authorized * * *												
FY20 Authorized Total		1,161.9	1,062.9	49.5	32.9	16.6	0.0	0.0	0.0	8	0	0
Delete Vacant Communications Manager (11-7009) for Workload Adjustment	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Align Authority with Anticipated Expenditures	LIT	0.0	-13.3	0.0	13.3	0.0	0.0	0.0	0.0	0	0	0
FY20 Management Plan Total		1,161.9	1,049.6	49.5	46.2	16.6	0.0	0.0	0.0	7	0	0
* * * Changes from FY20 Management Plan to FY21 Adjusted Base * * *												
FY21 Adjusted Base Total		1,161.9	1,049.6	49.5	46.2	16.6	0.0	0.0	0.0	7	0	0
* * * Changes from FY21 Adjusted Base to FY21 Governor Amended * * *												
FY21 Governor Amended Total		1,161.9	1,049.6	49.5	46.2	16.6	0.0	0.0	0.0	7	0	0
* * * Changes from FY21 Governor Amended to 21 Enacted * * *												
21 Enacted Total		1,161.9	1,049.6	49.5	46.2	16.6	0.0	0.0	0.0	7	0	0

2020 Legislature - Operating Budget Transaction Change Detail - ConfCom Structure

Numbers and Language

Agency: Department of Fish and Game

**Appropriation: Statewide Support Services
Allocation: Administrative Services**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY20 Conference Committee * * *												
FY20 Conference Committee Total		11,586.7	5,537.5	40.8	5,676.2	217.2	115.0	0.0	0.0	52	6	2
* * * Changes from FY20 Conference Committee to FY20 Authorized * * *												
HB 39/40 Executive Branch 50% Travel Reduction	Veto	-5.1	0.0	-5.1	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-0.5										
1004 Gen Fund (UGF)		-0.2										
1007 I/A Rcpts (Other)		-4.4										
FY20 Authorized Total		11,581.6	5,537.5	35.7	5,676.2	217.2	115.0	0.0	0.0	52	6	2
* * * Changes from FY20 Authorized to FY20 Management Plan * * *												
Transfer Two Positions (11-0614, 11-6002) to Boards of Fisheries and Game for Administrative Support	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
Transfer Two Positions (11-0234 and 11-0252) to Habitat for Administrative Support	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
Transfer Two Positions (11-0436, 11-0454) to State Subsistence Research for Administrative Support	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
Align Authority with Anticipated Expenditures	LIT	0.0	-543.4	0.0	543.4	0.0	0.0	0.0	0.0	0	0	0
FY20 Management Plan Total		11,581.6	4,994.1	35.7	6,219.6	217.2	115.0	0.0	0.0	46	6	2
* * * Changes from FY20 Management Plan to FY21 Adjusted Base * * *												
Transfer Authority from Sport Fisheries for Administrative Functions	TrIn	150.0	0.0	0.0	150.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		150.0										
FY2021 Salary and Health Insurance Increases	SalAdj	19.2	19.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		0.7										
1007 I/A Rcpts (Other)		18.2										
1061 CIP Rcpts (Other)		0.3										
FY21 Adjusted Base Total		11,750.8	5,013.3	35.7	6,369.6	217.2	115.0	0.0	0.0	46	6	2
* * * Changes from FY21 Adjusted Base to FY21 Governor Amended * * *												
FY2021 Salary Adjustment Correction	SalAdj	0.7	0.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		0.1										
1007 I/A Rcpts (Other)		1.0										
1061 CIP Rcpts (Other)		-0.4										
FY21 Governor Amended Total		11,751.5	5,014.0	35.7	6,369.6	217.2	115.0	0.0	0.0	46	6	2
* * * Changes from FY21 Governor Amended to 21 Enacted * * *												
CC: Fund Source Change of 25% of UGF Agency Operations to CBR	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund (UGF)		486.7										
1004 Gen Fund (UGF)		-486.7										
21 Enacted Total		11,751.5	5,014.0	35.7	6,369.6	217.2	115.0	0.0	0.0	46	6	2

2020 Legislature - Operating Budget Transaction Change Detail - ConfCom Structure

Numbers and Language

Agency: Department of Fish and Game

Appropriation: Statewide Support Services
Allocation: Boards of Fisheries and Game

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY20 Conference Committee * * *												
FY20 Conference Committee Total		1,224.1	681.7	167.7	349.3	25.4	0.0	0.0	0.0	4	0	0
* * * Changes from FY20 Conference Committee to FY20 Authorized * * *												
FY20 Authorized Total		1,224.1	681.7	167.7	349.3	25.4	0.0	0.0	0.0	4	0	0
* * * Changes from FY20 Authorized to FY20 Management Plan * * *												
Transfer Positions (11-0614 and 11-6002) from Administrative Services for Administrative Support	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
Align Authority with Anticipated Expenditures	LIT	0.0	180.0	0.0	-180.0	0.0	0.0	0.0	0.0	0	0	0
FY20 Management Plan Total		1,224.1	861.7	167.7	169.3	25.4	0.0	0.0	0.0	6	0	0
* * * Changes from FY20 Management Plan to FY21 Adjusted Base * * *												
FY2021 Salary and Health Insurance Increases 1004 Gen Fund (UGF) 2.8	SalAdj	2.8	2.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY21 Adjusted Base Total		1,226.9	864.5	167.7	169.3	25.4	0.0	0.0	0.0	6	0	0
* * * Changes from FY21 Adjusted Base to FY21 Governor Amended * * *												
Reduce Travel for Boards of Fisheries and Game Supplemental Meetings 1004 Gen Fund (UGF) -24.5	Dec	-24.5	0.0	-24.5	0.0	0.0	0.0	0.0	0.0	0	0	0
FY2021 Salary Adjustment Correction 1004 Gen Fund (UGF) 0.1	SalAdj	0.1	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY21 Governor Amended Total		1,202.5	864.6	143.2	169.3	25.4	0.0	0.0	0.0	6	0	0
* * * Changes from FY21 Governor Amended to 21 Enacted * * *												
Reduce Travel for Boards of Fisheries and Game Supplemental Meetings 1004 Gen Fund (UGF) -24.5	Dec	-24.5	0.0	-24.5	0.0	0.0	0.0	0.0	0.0	0	0	0
CC: Fund Source Change of 25% of UGF Agency Operations to CBR 1001 CBR Fund (UGF) 301.3 1004 Gen Fund (UGF) -301.3	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Eliminate Restoration of Travel for Boards of Fisheries and Game Supplemental Meetings 1001 CBR Fund (UGF) -24.5	Veto	-24.5	0.0	-24.5	0.0	0.0	0.0	0.0	0.0	0	0	0
21 Enacted Total		1,202.5	864.6	143.2	169.3	25.4	0.0	0.0	0.0	6	0	0

2020 Legislature - Operating Budget Transaction Change Detail - ConfCom Structure

Numbers and Language

Agency: Department of Fish and Game

**Appropriation: Statewide Support Services
Allocation: Advisory Committees**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY20 Conference Committee * * *												
FY20 Conference Committee Total		536.1	386.3	147.3	0.0	2.5	0.0	0.0	0.0	0	5	0
* * * Changes from FY20 Conference Committee to FY20 Authorized * * *												
FY20 Authorized Total		536.1	386.3	147.3	0.0	2.5	0.0	0.0	0.0	0	5	0
* * * Changes from FY20 Authorized to FY20 Management Plan * * *												
Align Authority with Anticipated Expenditures	LIT	0.0	0.0	-20.0	20.0	0.0	0.0	0.0	0.0	0	0	0
FY20 Management Plan Total		536.1	386.3	127.3	20.0	2.5	0.0	0.0	0.0	0	5	0
* * * Changes from FY20 Management Plan to FY21 Adjusted Base * * *												
FY2021 Salary and Health Insurance Increases	SalAdj	2.6	2.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		2.6										
FY21 Adjusted Base Total		538.7	388.9	127.3	20.0	2.5	0.0	0.0	0.0	0	5	0
* * * Changes from FY21 Adjusted Base to FY21 Governor Amended * * *												
FY2021 Salary Adjustment Correction	SalAdj	0.8	0.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		0.8										
FY21 Governor Amended Total		539.5	389.7	127.3	20.0	2.5	0.0	0.0	0.0	0	5	0
* * * Changes from FY21 Governor Amended to 21 Enacted * * *												
CC: Fund Source Change of 25% of UGF Agency Operations to CBR	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund (UGF)		126.1										
1004 Gen Fund (UGF)		-126.1										
21 Enacted Total		539.5	389.7	127.3	20.0	2.5	0.0	0.0	0.0	0	5	0

2020 Legislature - Operating Budget Transaction Change Detail - ConfCom Structure

Numbers and Language

Agency: Department of Fish and Game

Appropriation: Statewide Support Services
Allocation: EVOS Trustee Council

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY20 Conference Committee * * *												
FY20 Conference Committee Total		2,383.7	583.7	107.0	1,549.7	68.3	75.0	0.0	0.0	4	0	0
* * * Changes from FY20 Conference Committee to FY20 Authorized * * *												
HB 39/40 Executive Branch 50% Travel Reduction 1018 EVOS Civil (Other) -4.3	Veto	-4.3	0.0	-4.3	0.0	0.0	0.0	0.0	0.0	0	0	0
FY20 Authorized Total		2,379.4	583.7	102.7	1,549.7	68.3	75.0	0.0	0.0	4	0	0
* * * Changes from FY20 Authorized to FY20 Management Plan * * *												
FY20 Management Plan Total		2,379.4	583.7	102.7	1,549.7	68.3	75.0	0.0	0.0	4	0	0
* * * Changes from FY20 Management Plan to FY21 Adjusted Base * * *												
Align Authority with Anticipated Expenditures	LIT	0.0	19.2	0.0	-19.2	0.0	0.0	0.0	0.0	0	0	0
FY21 Adjusted Base Total		2,379.4	602.9	102.7	1,530.5	68.3	75.0	0.0	0.0	4	0	0
* * * Changes from FY21 Adjusted Base to FY21 Governor Amended * * *												
FY21 Governor Amended Total		2,379.4	602.9	102.7	1,530.5	68.3	75.0	0.0	0.0	4	0	0
* * * Changes from FY21 Governor Amended to 21 Enacted * * *												
21 Enacted Total		2,379.4	602.9	102.7	1,530.5	68.3	75.0	0.0	0.0	4	0	0

2020 Legislature - Operating Budget Transaction Change Detail - ConfCom Structure

Numbers and Language

Agency: Department of Fish and Game

**Appropriation: Statewide Support Services
Allocation: State Facilities Maintenance**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY20 Conference Committee * * *										
FY20 Conference Committee Total		5,100.8	0.0	0.0	5,100.8	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY20 Conference Committee to FY20 Authorized * * *										
FY20 Authorized Total		5,100.8	0.0	0.0	5,100.8	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY20 Authorized to FY20 Management Plan * * *										
FY20 Management Plan Total		5,100.8	0.0	0.0	5,100.8	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY20 Management Plan to FY21 Adjusted Base * * *										
FY21 Adjusted Base Total		5,100.8	0.0	0.0	5,100.8	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY21 Adjusted Base to FY21 Governor Amended * * *										
FY21 Governor Amended Total		5,100.8	0.0	0.0	5,100.8	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY21 Governor Amended to 21 Enacted * * *										
21 Enacted Total		5,100.8	0.0	0.0	5,100.8	0.0	0.0	0.0	0.0	0	0	0

2020 Legislature - Operating Budget Transaction Change Detail - ConfCom Structure

Numbers and Language

Agency: Department of Fish and Game

**Appropriation: Habitat
Allocation: Habitat**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY20 Conference Committee * * *												
FY20 Conference Committee Total		5,662.4	4,518.9	72.6	871.1	179.8	20.0	0.0	0.0	37	3	0
* * * Changes from FY20 Conference Committee to FY20 Authorized * * *												
HB 39/40 Eliminate Habitat Division Director (11-6001) and Associated Costs	Veto	-202.7	-202.7	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)		-202.7										
HB 2001 Restore Habitat Division Director (11-6001) and Associated Costs	Special	202.7	202.7	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)		202.7										
HB 2001 Eliminate Habitat Division Director (11-6001) and Associated Costs	Veto	-202.7	-202.7	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)		-202.7										
HB 39/40 Executive Branch 50% Travel Reduction	Veto	-17.4	0.0	-17.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-1.0										
1007 I/A Rcpts (Other)		-12.1										
1055 IA/OIL HAZ (Other)		-1.6										
1108 Stat Desig (Other)		-2.7										
FY20 Authorized Total		5,442.3	4,316.2	55.2	871.1	179.8	20.0	0.0	0.0	36	3	0
* * * Changes from FY20 Authorized to FY20 Management Plan * * *												
Correct Operations Manager (11-6011) to Non-Permanent	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	1
Change Fish & Game Program Technician (11-4027) from Part-Time to Full-Time for Workload Adjustment	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	-1	0
Change Fish & Game Program Technician (11-6042) from Full-Time to Part-Time for Workload Adjustment	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	1	0
Transfer Positions (11-0234 and 11-0252) from Administrative Services for Administrative Support	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
FY20 Management Plan Total		5,442.3	4,316.2	55.2	871.1	179.8	20.0	0.0	0.0	37	3	1
* * * Changes from FY20 Management Plan to FY21 Adjusted Base * * *												
Delete Vacant Habitat Biologist I (11-7705) No Longer Needed	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	-1	0
FY2021 Salary and Health Insurance Increases	SalAdj	21.5	21.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		0.2										
1004 Gen Fund (UGF)		13.7										
1007 I/A Rcpts (Other)		6.2										
1055 IA/OIL HAZ (Other)		0.4										
1061 CIP Rcpts (Other)		1.0										
FY21 Adjusted Base Total		5,463.8	4,337.7	55.2	871.1	179.8	20.0	0.0	0.0	37	2	1
* * * Changes from FY21 Adjusted Base to FY21 Governor Amended * * *												
Realize Savings from Position Changes	Dec	-24.0	-24.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-24.0										
FY2021 Salary Adjustment Correction	SalAdj	3.2	3.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2020 Legislature - Operating Budget Transaction Change Detail - ConfCom Structure

Numbers and Language

Agency: Department of Fish and Game

**Appropriation: Habitat
Allocation: Habitat**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from FY21 Adjusted Base to FY21 Governor Amended * * * (continued)												
FY2021 Salary Adjustment Correction (continued)												
1002 Fed Rcpts (Fed)		0.1										
1004 Gen Fund (UGF)		1.4										
1007 I/A Rcpts (Other)		1.3										
1055 IA/OIL HAZ (Other)		0.2										
1061 CIP Rcpts (Other)		0.2										
FY21 Governor Amended Total		5,443.0	4,316.9	55.2	871.1	179.8	20.0	0.0	0.0	37	2	1
* * * Changes from FY21 Governor Amended to 21 Enacted * * *												
Realize Savings from Position Changes	Dec	-24.0	-24.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-24.0										
Add Travel Funding to Allow for Expedited Permits	Inc	50.0	0.0	50.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		50.0										
CC: Fund Source Change of 25% of UGF Agency Operations to CBR	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund (UGF)		881.1										
1004 Gen Fund (UGF)		-881.1										
Realize Savings from Position Changes	Veto	-24.0	-24.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund (UGF)		-24.0										
Veto Additional Travel to Allow for Expedited Permits	Veto	-50.0	0.0	-50.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund (UGF)		-50.0										
21 Enacted Total		5,443.0	4,316.9	55.2	871.1	179.8	20.0	0.0	0.0	37	2	1

2020 Legislature - Operating Budget Transaction Change Detail - ConfCom Structure

Numbers and Language

Agency: Department of Fish and Game

**Appropriation: State Subsistence Research & Monitoring
Allocation: State Subsistence Research**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY20 Conference Committee * * *												
FY20 Conference Committee Total		5,528.5	4,181.3	189.6	970.8	181.8	5.0	0.0	0.0	21	24	3
* * * Changes from FY20 Conference Committee to FY20 Authorized * * *												
HB 39/40 Eliminate Subsistence Division Director (11-0400) and Associated Costs	Veto	-195.6	-195.6	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)		-195.6										
HB 2001 Restore Subsistence Division Director (11-0400) and Associated Costs	Special	195.6	195.6	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)		195.6										
HB 2001 Eliminate Subsistence Division Director (11-0400) and Associated Costs	Veto	-195.6	-195.6	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)		-195.6										
HB 39/40 Executive Branch 50% Travel Reduction	Veto	-61.1	0.0	-61.1	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-43.9										
1007 I/A Rcpts (Other)		-10.0										
1108 Stat Desig (Other)		-7.2										
FY20 Authorized Total		5,271.8	3,985.7	128.5	970.8	181.8	5.0	0.0	0.0	20	24	3
* * * Changes from FY20 Authorized to FY20 Management Plan * * *												
Change Subsistence Resource Specialist I (11-0416) from Full-Time to Part-Time for Workload Adjustment	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	1	0
Change Accounting Technician I (11-0467) from Part-Time to Full-Time for Workload Adjustment	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	-1	0
Transfer Positions (11-0436 and 11-0454) from Administrative Services for Administrative Support	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
FY20 Management Plan Total		5,271.8	3,985.7	128.5	970.8	181.8	5.0	0.0	0.0	22	24	3
* * * Changes from FY20 Management Plan to FY21 Adjusted Base * * *												
FY2021 Salary and Health Insurance Increases	SalAdj	21.2	21.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		6.4										
1004 Gen Fund (UGF)		8.9										
1007 I/A Rcpts (Other)		2.2										
1061 CIP Rcpts (Other)		1.4										
1108 Stat Desig (Other)		2.3										
FY21 Adjusted Base Total		5,293.0	4,006.9	128.5	970.8	181.8	5.0	0.0	0.0	22	24	3
* * * Changes from FY21 Adjusted Base to FY21 Governor Amended * * *												
Replace Funding Sources to Align with Anticipated Revenue and Expenditures	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		300.0										
1007 I/A Rcpts (Other)		170.0										
1061 CIP Rcpts (Other)		-300.0										
1108 Stat Desig (Other)		-170.0										
FY2021 Salary Adjustment Correction	SalAdj	3.5	3.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		1.3										

2020 Legislature - Operating Budget Transaction Change Detail - ConfCom Structure

Numbers and Language

Agency: Department of Fish and Game

Appropriation: State Subsistence Research & Monitoring
Allocation: State Subsistence Research

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from FY21 Adjusted Base to FY21 Governor Amended * * * (continued)												
FY2021 Salary Adjustment Correction (continued)												
1004 Gen Fund (UGF)		1.2										
1007 I/A Rcpts (Other)		0.3										
1061 CIP Rcpts (Other)		0.2										
1108 Stat Desig (Other)		0.5										
FY21 Governor Amended Total		5,296.5	4,010.4	128.5	970.8	181.8	5.0	0.0	0.0	22	24	3
* * * Changes from FY21 Governor Amended to 21 Enacted * * *												
CC: Fund Source Change of 25% of UGF Agency Operations to CBR	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund (UGF)		617.5										
1004 Gen Fund (UGF)		-617.5										
21 Enacted Total		5,296.5	4,010.4	128.5	970.8	181.8	5.0	0.0	0.0	22	24	3

Column Definitions

20 CC (FY20 Conference Committee) - The FY20 operating budget as approved by the Conference Committee on the Operating and Mental Health appropriation bills. The column does not include fiscal note appropriations, special legislation or reappropriations. Appropriations in the language sections of the FY20 operating budget bills are included in the Conference Committee column.

20 Auth (FY20 Authorized) - The Conference Committee operating budget (adjusted for vetoes) plus fiscal note appropriations, updated CC language estimates, operating appropriations included in other bills, reappropriations, and funding carried forward from previous fiscal years.

20MgtPln (FY20 Management Plan) - Authorized level of expenditures at the beginning of FY20 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

21Adj Base (FY21 Adjusted Base) - FY20 Management Plan less one-time items, plus FY21 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY21 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

21GovAmd (FY21 Governor Amended) - FY21 Governor's Amended Budget is the budget the Governor submitted on February 13, 2020 (the 30th day of session).

21 Enacted (21 Enacted) - Includes FY21 Conference Committee plus the Governor's Vetoes [21ConfCom+21 Vetoes+21Adjust]

NewLegis (FY21 New Legislation) - FY21 appropriations made by fiscal notes attached to the operating budget bill. This column excludes capital project and supplemental budget fiscal notes.

Enacted Bills (FY21 Bills Enacted) - FY21 appropriations associated with new legislation and signed by the Governor as of 4/10/20. This column excludes capital project fiscal notes and supplemental budget fiscal notes.

20SuppRPL (FY20 Supplementals + RPLs) - FY20 operating supplemental appropriations and FY20 Revised Program-Legislature (RPLs). Capital Supplementals and RPLs are excluded from this column.[20 RPL+SFIN FTSupp+20SupinOp+NewLegis Supp+:Veto20Sup+:VetoHB234+MH Supp]