

**2020 Legislature - Operating Budget**  
**Transaction Compare - ConfCom Structure**  
**Between 21GovAmd and 21 Budget**

**Numbers and Language**  
**Differences**  
**Agencies: DEC**

**Agency: Department of Environmental Conservation**

|                                                 | Column    | Trans<br>Type | Total<br>Expenditure | Personal<br>Services | Travel | Services | Commodities | Capital<br>Outlay | Grants | Misc | PFT | PPT | TMP |
|-------------------------------------------------|-----------|---------------|----------------------|----------------------|--------|----------|-------------|-------------------|--------|------|-----|-----|-----|
| <b>Administration</b>                           |           |               |                      |                      |        |          |             |                   |        |      |     |     |     |
| <b>Office of the Commissioner</b>               |           |               |                      |                      |        |          |             |                   |        |      |     |     |     |
| CC: Fund Source Change of 25% of UGF            | 21 Budget | FndChg        | 0.0                  | 0.0                  | 0.0    | 0.0      | 0.0         | 0.0               | 0.0    | 0.0  | 0   | 0   | 0   |
| Agency Operations to CBR                        |           |               |                      |                      |        |          |             |                   |        |      |     |     |     |
| 1001 CBR Fund (UGF)                             |           |               | 106.4                |                      |        |          |             |                   |        |      |     |     |     |
| 1004 Gen Fund (UGF)                             |           |               | -106.4               |                      |        |          |             |                   |        |      |     |     |     |
| <b>* Allocation Difference *</b>                |           |               | 0.0                  | 0.0                  | 0.0    | 0.0      | 0.0         | 0.0               | 0.0    | 0.0  | 0   | 0   | 0   |
| <b>Administrative Services</b>                  |           |               |                      |                      |        |          |             |                   |        |      |     |     |     |
| CC: Fund Source Change of 25% of UGF            | 21 Budget | FndChg        | 0.0                  | 0.0                  | 0.0    | 0.0      | 0.0         | 0.0               | 0.0    | 0.0  | 0   | 0   | 0   |
| Agency Operations to CBR                        |           |               |                      |                      |        |          |             |                   |        |      |     |     |     |
| 1001 CBR Fund (UGF)                             |           |               | 18.1                 |                      |        |          |             |                   |        |      |     |     |     |
| 1003 GF/Match (UGF)                             |           |               | -13.8                |                      |        |          |             |                   |        |      |     |     |     |
| 1004 Gen Fund (UGF)                             |           |               | -4.3                 |                      |        |          |             |                   |        |      |     |     |     |
| <b>* Allocation Difference *</b>                |           |               | 0.0                  | 0.0                  | 0.0    | 0.0      | 0.0         | 0.0               | 0.0    | 0.0  | 0   | 0   | 0   |
| <b>State Support Services</b>                   |           |               |                      |                      |        |          |             |                   |        |      |     |     |     |
| CC: Fund Source Change of 25% of UGF            | 21 Budget | FndChg        | 0.0                  | 0.0                  | 0.0    | 0.0      | 0.0         | 0.0               | 0.0    | 0.0  | 0   | 0   | 0   |
| Agency Operations to CBR                        |           |               |                      |                      |        |          |             |                   |        |      |     |     |     |
| 1001 CBR Fund (UGF)                             |           |               | 492.1                |                      |        |          |             |                   |        |      |     |     |     |
| 1003 GF/Match (UGF)                             |           |               | -4.6                 |                      |        |          |             |                   |        |      |     |     |     |
| 1004 Gen Fund (UGF)                             |           |               | -487.5               |                      |        |          |             |                   |        |      |     |     |     |
| <b>* Allocation Difference *</b>                |           |               | 0.0                  | 0.0                  | 0.0    | 0.0      | 0.0         | 0.0               | 0.0    | 0.0  | 0   | 0   | 0   |
| <b>** Appropriation Difference **</b>           |           |               | 0.0                  | 0.0                  | 0.0    | 0.0      | 0.0         | 0.0               | 0.0    | 0.0  | 0   | 0   | 0   |
| <b>DEC Buildings Maintenance and Operations</b> |           |               |                      |                      |        |          |             |                   |        |      |     |     |     |
| <b>DEC Buildings Maintenance and Operations</b> |           |               |                      |                      |        |          |             |                   |        |      |     |     |     |
| CC: Fund Source Change of 25% of UGF            | 21 Budget | FndChg        | 0.0                  | 0.0                  | 0.0    | 0.0      | 0.0         | 0.0               | 0.0    | 0.0  | 0   | 0   | 0   |
| Agency Operations to CBR                        |           |               |                      |                      |        |          |             |                   |        |      |     |     |     |
| 1001 CBR Fund (UGF)                             |           |               | 161.8                |                      |        |          |             |                   |        |      |     |     |     |
| 1004 Gen Fund (UGF)                             |           |               | -161.8               |                      |        |          |             |                   |        |      |     |     |     |
| <b>* Allocation Difference *</b>                |           |               | 0.0                  | 0.0                  | 0.0    | 0.0      | 0.0         | 0.0               | 0.0    | 0.0  | 0   | 0   | 0   |
| <b>** Appropriation Difference **</b>           |           |               | 0.0                  | 0.0                  | 0.0    | 0.0      | 0.0         | 0.0               | 0.0    | 0.0  | 0   | 0   | 0   |
| <b>Environmental Health</b>                     |           |               |                      |                      |        |          |             |                   |        |      |     |     |     |
| <b>Environmental Health</b>                     |           |               |                      |                      |        |          |             |                   |        |      |     |     |     |
| Replace Commercial Passenger Vessel             | 21GovAmd  | FndChg        | 0.0                  | 0.0                  | 0.0    | 0.0      | 0.0         | 0.0               | 0.0    | 0.0  | 0   | 0   | 0   |
| Environmental Compliance Fees and Reduce        |           |               |                      |                      |        |          |             |                   |        |      |     |     |     |
| Commercial Shellfish Testing Subsidy            |           |               |                      |                      |        |          |             |                   |        |      |     |     |     |
| 1004 Gen Fund (UGF)                             |           |               | 228.8                |                      |        |          |             |                   |        |      |     |     |     |
| 1005 GF/Prgm (DGF)                              |           |               | 228.9                |                      |        |          |             |                   |        |      |     |     |     |
| 1166 Vessel Com (Other)                         |           |               | -457.7               |                      |        |          |             |                   |        |      |     |     |     |
| Eliminate Dairy Program                         | 21GovAmd  | Dec           | -179.6               | -131.6               | 0.0    | -40.0    | -8.0        | 0.0               | 0.0    | 0.0  | -1  | 0   | 0   |
| 1004 Gen Fund (UGF)                             |           |               | -164.6               |                      |        |          |             |                   |        |      |     |     |     |

**2020 Legislature - Operating Budget  
Transaction Compare - ConfCom Structure  
Between 21GovAmd and 21 Budget**

**Numbers and Language  
Differences  
Agencies: DEC**

**Agency: Department of Environmental Conservation**

|                                                                          | Column    | Trans<br>Type | Total<br>Expenditure | Personal<br>Services | Travel | Services | Commodities | Capital<br>Outlay | Grants | Misc | PFT | PPT | TMP |
|--------------------------------------------------------------------------|-----------|---------------|----------------------|----------------------|--------|----------|-------------|-------------------|--------|------|-----|-----|-----|
| <b>Environmental Health (continued)</b>                                  |           |               |                      |                      |        |          |             |                   |        |      |     |     |     |
| <b>Environmental Health (continued)</b>                                  |           |               |                      |                      |        |          |             |                   |        |      |     |     |     |
| Eliminate Dairy Program (continued)                                      |           |               |                      |                      |        |          |             |                   |        |      |     |     |     |
| 1108 Stat Desig (Other)                                                  |           |               | -15.0                |                      |        |          |             |                   |        |      |     |     |     |
| GA 14 Restore Dairy Program                                              | 21GovAmd  | Inc           | 179.6                | 131.6                | 0.0    | 40.0     | 8.0         | 0.0               | 0.0    | 0.0  | 1   | 0   | 0   |
| 1004 Gen Fund (UGF)                                                      |           |               | 164.6                |                      |        |          |             |                   |        |      |     |     |     |
| 1108 Stat Desig (Other)                                                  |           |               | 15.0                 |                      |        |          |             |                   |        |      |     |     |     |
| CC: Fund Source Change of 25% of UGF                                     | 21 Budget | FndChg        | 0.0                  | 0.0                  | 0.0    | 0.0      | 0.0         | 0.0               | 0.0    | 0.0  | 0   | 0   | 0   |
| Agency Operations to CBR                                                 |           |               |                      |                      |        |          |             |                   |        |      |     |     |     |
| 1001 CBR Fund (UGF)                                                      |           |               | 1,491.9              |                      |        |          |             |                   |        |      |     |     |     |
| 1003 GF/Match (UGF)                                                      |           |               | -454.3               |                      |        |          |             |                   |        |      |     |     |     |
| 1004 Gen Fund (UGF)                                                      |           |               | -1,037.6             |                      |        |          |             |                   |        |      |     |     |     |
| * Allocation Difference *                                                |           |               | 0.0                  | 0.0                  | 0.0    | 0.0      | 0.0         | 0.0               | 0.0    | 0.0  | 0   | 0   | 0   |
| ** Appropriation Difference **                                           |           |               | 0.0                  | 0.0                  | 0.0    | 0.0      | 0.0         | 0.0               | 0.0    | 0.0  | 0   | 0   | 0   |
| <b>Air Quality</b>                                                       |           |               |                      |                      |        |          |             |                   |        |      |     |     |     |
| <b>Air Quality</b>                                                       |           |               |                      |                      |        |          |             |                   |        |      |     |     |     |
| CC: Fund Source Change of 25% of UGF                                     | 21 Budget | FndChg        | 0.0                  | 0.0                  | 0.0    | 0.0      | 0.0         | 0.0               | 0.0    | 0.0  | 0   | 0   | 0   |
| Agency Operations to CBR                                                 |           |               |                      |                      |        |          |             |                   |        |      |     |     |     |
| 1001 CBR Fund (UGF)                                                      |           |               | 438.6                |                      |        |          |             |                   |        |      |     |     |     |
| 1003 GF/Match (UGF)                                                      |           |               | -362.8               |                      |        |          |             |                   |        |      |     |     |     |
| 1004 Gen Fund (UGF)                                                      |           |               | -75.8                |                      |        |          |             |                   |        |      |     |     |     |
| * Allocation Difference *                                                |           |               | 0.0                  | 0.0                  | 0.0    | 0.0      | 0.0         | 0.0               | 0.0    | 0.0  | 0   | 0   | 0   |
| ** Appropriation Difference **                                           |           |               | 0.0                  | 0.0                  | 0.0    | 0.0      | 0.0         | 0.0               | 0.0    | 0.0  | 0   | 0   | 0   |
| <b>Spill Prevention and Response</b>                                     |           |               |                      |                      |        |          |             |                   |        |      |     |     |     |
| <b>Spill Prevention and Response</b>                                     |           |               |                      |                      |        |          |             |                   |        |      |     |     |     |
| Reduce Authority to Align with Anticipated Revenue and Expenditures      | 21GovAmd  | Dec           | -1,019.1             | -1,019.1             | 0.0    | 0.0      | 0.0         | 0.0               | 0.0    | 0.0  | -7  | 0   | 0   |
| 1002 Fed Rcpts (Fed)                                                     |           |               | -375.6               |                      |        |          |             |                   |        |      |     |     |     |
| 1052 Oil/Haz Fd (DGF)                                                    |           |               | -643.5               |                      |        |          |             |                   |        |      |     |     |     |
| Reduce Authority to Align with Anticipated Revenue and Expenditures      | 21 Budget | Veto          | -1,019.1             | -1,019.1             | 0.0    | 0.0      | 0.0         | 0.0               | 0.0    | 0.0  | -7  | 0   | 0   |
| 1002 Fed Rcpts (Fed)                                                     |           |               | -375.6               |                      |        |          |             |                   |        |      |     |     |     |
| 1052 Oil/Haz Fd (DGF)                                                    |           |               | -643.5               |                      |        |          |             |                   |        |      |     |     |     |
| * Allocation Difference *                                                |           |               | 0.0                  | 0.0                  | 0.0    | 0.0      | 0.0         | 0.0               | 0.0    | 0.0  | 0   | 0   | 0   |
| ** Appropriation Difference **                                           |           |               | 0.0                  | 0.0                  | 0.0    | 0.0      | 0.0         | 0.0               | 0.0    | 0.0  | 0   | 0   | 0   |
| <b>Water</b>                                                             |           |               |                      |                      |        |          |             |                   |        |      |     |     |     |
| <b>Water Quality, Infrastructure Support &amp; Financing</b>             |           |               |                      |                      |        |          |             |                   |        |      |     |     |     |
| Use Commercial Passenger Vessel                                          | 21GovAmd  | FndChg        | 0.0                  | 0.0                  | 0.0    | 0.0      | 0.0         | 0.0               | 0.0    | 0.0  | 0   | 0   | 0   |
| Environmental Compliance Fees to Regulate Wastewater in Port Communities |           |               |                      |                      |        |          |             |                   |        |      |     |     |     |
| 1004 Gen Fund (UGF)                                                      |           |               | -454.6               |                      |        |          |             |                   |        |      |     |     |     |

**2020 Legislature - Operating Budget  
Transaction Compare - ConfCom Structure  
Between 21GovAmd and 21 Budget**

**Numbers and Language  
Differences  
Agencies: DEC**

**Agency: Department of Environmental Conservation**

|                                                                          | Column    | Trans<br>Type | Total<br>Expenditure | Personal<br>Services | Travel | Services | Commodities | Capital<br>Outlay | Grants | Misc | PFT | PPT | TMP |
|--------------------------------------------------------------------------|-----------|---------------|----------------------|----------------------|--------|----------|-------------|-------------------|--------|------|-----|-----|-----|
| <b>Water (continued)</b>                                                 |           |               |                      |                      |        |          |             |                   |        |      |     |     |     |
| <b>Water Quality, Infrastructure Support &amp; Financing (continued)</b> |           |               |                      |                      |        |          |             |                   |        |      |     |     |     |
| Use Commercial Passenger Vessel                                          |           |               |                      |                      |        |          |             |                   |        |      |     |     |     |
| Environmental Compliance Fees to Regulate                                |           |               |                      |                      |        |          |             |                   |        |      |     |     |     |
| Wastewater in Port Communities (continued)                               |           |               |                      |                      |        |          |             |                   |        |      |     |     |     |
| 1166 Vessel Com (Other) 454.6                                            |           |               |                      |                      |        |          |             |                   |        |      |     |     |     |
| Restore Ocean Ranger Program                                             | 21 Budget | Inc           | 3,426.0              | 175.5                | 25.5   | 3,220.7  | 4.3         | 0.0               | 0.0    | 0.0  | 0   | 0   | 0   |
| 1205 Ocn Ranger (Other) 3,426.0                                          |           |               |                      |                      |        |          |             |                   |        |      |     |     |     |
| Ambient Water Quality Testing in Cruiseship                              | 21 Budget | Inc           | 2,000.0              | 0.0                  | 0.0    | 2,000.0  | 0.0         | 0.0               | 0.0    | 0.0  | 0   | 0   | 0   |
| Port Communities                                                         |           |               |                      |                      |        |          |             |                   |        |      |     |     |     |
| 1205 Ocn Ranger (Other) 2,000.0                                          |           |               |                      |                      |        |          |             |                   |        |      |     |     |     |
| CC: Fund Source Change of 25% of UGF                                     | 21 Budget | FndChg        | 0.0                  | 0.0                  | 0.0    | 0.0      | 0.0         | 0.0               | 0.0    | 0.0  | 0   | 0   | 0   |
| Agency Operations to CBR                                                 |           |               |                      |                      |        |          |             |                   |        |      |     |     |     |
| 1001 CBR Fund (UGF) 1,157.1                                              |           |               |                      |                      |        |          |             |                   |        |      |     |     |     |
| 1003 GF/Match (UGF) -333.9                                               |           |               |                      |                      |        |          |             |                   |        |      |     |     |     |
| 1004 Gen Fund (UGF) -823.2                                               |           |               |                      |                      |        |          |             |                   |        |      |     |     |     |
| Eliminate Ocean Ranger Program                                           | 21 Budget | Veto          | -3,426.0             | -175.5               | -25.5  | -3,220.7 | -4.3        | 0.0               | 0.0    | 0.0  | 0   | 0   | 0   |
| 1205 Ocn Ranger (Other) -3,426.0                                         |           |               |                      |                      |        |          |             |                   |        |      |     |     |     |
| <b>* Allocation Difference *</b>                                         |           |               | 2,000.0              | 0.0                  | 0.0    | 2,000.0  | 0.0         | 0.0               | 0.0    | 0.0  | 0   | 0   | 0   |
| <b>** Appropriation Difference **</b>                                    |           |               | 2,000.0              | 0.0                  | 0.0    | 2,000.0  | 0.0         | 0.0               | 0.0    | 0.0  | 0   | 0   | 0   |
| <b>*** Agency Difference ***</b>                                         |           |               | 2,000.0              | 0.0                  | 0.0    | 2,000.0  | 0.0         | 0.0               | 0.0    | 0.0  | 0   | 0   | 0   |
| <b>**** All Agencies Difference ****</b>                                 |           |               | 2,000.0              | 0.0                  | 0.0    | 2,000.0  | 0.0         | 0.0               | 0.0    | 0.0  | 0   | 0   | 0   |

## Column Definitions

**21GovAmd (FY21 Governor Amended)** - FY21 Governor's Amended Budget is the budget the Governor submitted on February 13, 2020 (the 30th day of session).

**21 Budget (FY21 Final Op Budget)** - Sum of the 21 Enacted and Enacted Bills columns to reflect the total FY21 operating budget. FY21 RPLs and supplemental appropriations will increase the budget as they are approved but are not reflected in this column. Reappropriations that increase the FY21 budget are excluded from this column because the amounts are unknown at this time.  
[Enacted Bills+21ConfCom+21 Vetoes+21Adjust]