

Conference Committee Motion Sheet
FY21 Capital Items in Operating

Indicates language

All Agencies

Number	Agency	Appropriation (if applicable)	Project Title	Senate Fund Source	Senate Amount	Notes	Version Adopted
1	Administration		Integrated Resource Information System (IRIS) Upgrade	1004 Gen Fund (UGF)	7,100.0		S
2	Administration		OIT Upgrade to Cloud Servers - Phase I	1004 Gen Fund (UGF)	1,250.0		S
3	Commerce, Community and Economic Development		Alaska Energy Authority - Rural Power Systems Upgrades	1002 Fed Rcpts (Fed)	12,500.0		S
				1004 Gen Fund (UGF)	5,000.0		
4	Commerce, Community and Economic Development		Community Block Grants	1002 Fed Rcpts (Fed)	6,000.0		S
				1003 GF/Match (UGF)	60.0		
5	Commerce, Community and Economic Development	Grants to Named Recipients (AS 37.05.316)	Hope Community Resources, Inc. - Upgrades to Housing to Meet State & Federal Licensing Requirements	1004 Gen Fund (UGF)	78.0		S
6	Commerce, Community and Economic Development	Grants to Named Recipients (AS 37.05.316)	Inter-Island Ferry Authority	1004 Gen Fund (UGF)	250.0		S
7	Commerce, Community and Economic Development	Grants to Named Recipients (AS 37.05.316)	Set Free Alaska - Alaska Recidivism Reduction and Recovery Project	1004 Gen Fund (UGF)	2,000.0		S
8	Education and Early Development		Proceeds of Sale of State-Owned Land in Sitka Appropriated for Mt. Edgecumbe Maintenance and Operations				S

Capital Items

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9	Environmental Conservation	Village Safe Water and Wastewater Infrastructure Projects	Village Safe Water and Wastewater Infrastructure Projects: Expansion, Upgrade, and Replacement of Existing Service	1002 Fed Rcpts (Fed)	20,900.0		S
				1003 GF/Match (UGF)	4,832.0		
				1108 Stat Desig (Other)	200.0		
10	Environmental Conservation	Village Safe Water and Wastewater Infrastructure Projects	Village Safe Water and Wastewater Infrastructure Projects: First Time Service Projects	1003 GF/Match (UGF)	7,248.0		S
				1108 Stat Desig (Other)	300.0		
11	Office of the Governor		Elections Redistricting	1004 Gen Fund (UGF)	95.0		S
12	Health and Social Services		Alaska Psychiatric Institute Projects to Comply with Corrective Action Plan	1197 AK Cap Fnd (DGF)	1,619.3		S
13	Health and Social Services		Anchorage Pioneer Home Renovation	1197 AK Cap Fnd (DGF)	2,080.0		S
14	Health and Social Services		Emergency Medical Services Match for Code Blue Project	1003 GF/Match (UGF)	500.0		S
15	Labor and Workforce Development		Vocational Rehabilitation Business Enterprise Program Facility Development and Equipment Replacement	1004 Gen Fund (UGF)	447.4		S
				1237 VocRehab S (DGF)	185.0		

Capital Items

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16	Military and Veterans Affairs		Mass Notification System - Joint Base Elmendorf Richardson	1002 Fed Rcpts (Fed)	800.0		S
				1003 GF/Match (UGF)	800.0		
17	Military and Veterans Affairs		State Homeland Security Grant Programs	1002 Fed Rcpts (Fed)	4,500.0		S
18	Military and Veterans Affairs		Alaska Land Mobile Radio and State of Alaska Telecommunications System	1004 Gen Fund (UGF)	520.5		S
				1197 AK Cap Fnd (DGF)	4,479.5		
19	Natural Resources		Abandoned Mine Lands Reclamation Federal Program	1002 Fed Rcpts (Fed)	3,200.0	This item is related to DNR Item 2	S
20	Natural Resources		Fire Risk Reduction and Fuel Breaks	1004 Gen Fund (UGF)	5,000.0		
21	Natural Resources		National Recreational Trails Federal Grant Program	1002 Fed Rcpts (Fed)	1,500.0		S
				1005 GF/Prgm (DGF)	100.0		
22	Natural Resources		Snowmobile Trail Development Program and Grants	1195 Snow Rcpts (DGF)	250.0		S
23	Natural Resources		State Parks Public Use Cabins	1005 GF/Prgm (DGF)	400.0		H
24	Revenue	Alaska Housing Finance Corporation	AHFC Cold Climate Housing Research Center (CCHRC)	1139 AHFC Div (UGF)	1,000.0		S

Capital Items

Number	Agency	Appropriation (if applicable)	Project Title	Senate Fund Source	Senate Amount	Notes	Version Adopted
25	Revenue	Alaska Housing Finance Corporation	AHFC Competitive Grants for Public Housing	1002 Fed Rcpts (Fed)	750.0		S
				1139 AHFC Div (UGF)	350.0		
26	Revenue	Alaska Housing Finance Corporation	AHFC Federal and Other Competitive Grants	1002 Fed Rcpts (Fed)	6,000.0		S
				1139 AHFC Div (UGF)	1,500.0		
27	Revenue	Alaska Housing Finance Corporation	AHFC Energy Programs Weatherization	1139 AHFC Div (UGF)	3,000.0		S
				1002 Fed Rcpts (Fed)	2,000.0		
28	Revenue	Alaska Housing Finance Corporation	AHFC Housing and Urban Development Capital Fund Program	1002 Fed Rcpts (Fed)	2,500.0		S
29	Revenue	Alaska Housing Finance Corporation	AHFC Housing and Urban Development Federal HOME Grant	1002 Fed Rcpts (Fed)	4,000.0		S
				1139 AHFC Div (UGF)	750.0		
30	Revenue	Alaska Housing Finance Corporation	AHFC Rental Assistance for Persons Displaced Due to Domestic Violence- Empowering Choice Housing Program (ECHP)	1139 AHFC Div (UGF)	1,500.0		S
31	Revenue	Alaska Housing Finance Corporation	AHFC Senior Citizens Housing Development Program	1139 AHFC Div (UGF)	1,750.0		S
32	Revenue	Alaska Housing Finance Corporation	AHFC Supplemental Housing Development Program	1139 AHFC Div (UGF)	3,000.0		S

Capital Items

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33	Revenue	Alaska Housing Finance Corporation	AHFC Teacher, Health and Public Safety Professionals Housing	1108 Stat Desig (Other)	500.0		S
				1139 AHFC Div (UGF)	4,500.0		
34	Revenue	Alaska Housing Finance Corporation	MH: AHFC Beneficiary and Special Needs Housing	1037 GF/MH (UGF)	1,750.0	This amount was vetoed by the Governor from House Bill 206, the Mental Health budget.	S
				1139 AHFC Div (UGF)	250.0		
35	Transportation and Public Facilities		Alaska Marine Highway System Vessel Overhaul, Annual Certification and Shoreside Facilities Rehabilitation	1076 Marine Hwy (DGF)	15,000.0	Related to Fund Transfer Item 1	S
36	Transportation and Public Facilities		Federal-Aid Highway Project Match Credits	1002 Fed Rcpts (Fed)	5,275.2		S
				1005 GF/Prgm (DGF)	1,500.0		
37	Transportation and Public Facilities		State Equipment Fleet Replacement	1026 HwyCapital (Other)	20,000.0		S
38	Transportation and Public Facilities		Surface Transportation Program	1002 Fed Rcpts (Fed)	650,000.0		S
39	Transportation and Public Facilities	Airport Improvement Program	Alaska International Airport System	1002 Fed Rcpts (Fed)	47,700.0		S
				1027 IntAirport (Other)	24,000.0		
				1112 IntAptCons (Other)	2,700.0		

Capital Items

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40	Transportation and Public Facilities	Airport Improvement Program	Rural Airport Improvement Program	1002 Fed Rcpts (Fed)	140,000.0		S
41	Transportation and Public Facilities	Federal Program Match	Federal-Aid Aviation State Match	1003 GF/Match (UGF)	8,853.4	This amount and the amount in Capital Supplemental Item 17 add up to \$10.8 million, the total needed for match in FY21.	S
42	Transportation and Public Facilities	Federal Program Match	Federal-Aid Highway State Match	1003 GF/Match (UGF)	38,940.9	This amount and the reappropriations in Capital Supplemental Item 20 add up to \$65 million, the total amount in the Governor's budget request.	S
				1139 AHFC Div (UGF)	8,400.0		
43	Transportation and Public Facilities		Backstop language if the amounts in Capital Item 42 and Capital Supplemental Item 20 add up to less than \$65 million				S
44	Transportation and Public Facilities	Federal Program Match	Other Federal Program Match	1003 GF/Match (UGF)	1,300.0		S
45	Transportation and Public Facilities	Statewide Federal Programs	Cooperative Reimbursable Projects	1002 Fed Rcpts (Fed)	5,000.0		S
				1108 Stat Desig (Other)	10,000.0		
46	Transportation and Public Facilities	Statewide Federal Programs	Federal Emergency Projects	1002 Fed Rcpts (Fed)	10,000.0		S

Capital Items

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47	Transportation and Public Facilities	Statewide Federal Programs	Federal Transit Administration Grants	1002 Fed Rcpts (Fed)	10,000.0		S
48	Transportation and Public Facilities	Statewide Federal Programs	Highway Safety Grants Program	1002 Fed Rcpts (Fed)	8,000.0		S
				1004 Gen Fund (UGF)	37.7		
49	Legislature		Proceeds of Sale of Vacant Lot in Anchorage Appropriated to Legislative Council for Video Infrastructure at the Capitol				S

Conference Committee Motion Sheet
FY20 Capital Supplemental Items in Operating

Indicates language

All Agencies

Number	Agency	Appropriation (if applicable)	Project Title	Senate Fund Source	Senate Amount	Notes	Version Adopted
1	Commerce, Community and Economic Development	Grants to Municipalities (AS 37.05.315)	Anchorage: Covid-19 Response Funding	1139 AHFC Div (UGF)	3,200.0	CC: Senate minus \$500.0, fund source change to CBR (1001). Change to immediate effective date	S
2	Commerce, Community and Economic Development	Grants to Municipalities (AS 37.05.315)	Anchorage: REAPPROP \$1,094.3 for facilities damaged in 2018 earthquake	1255 Reappropriations (Other)	1,094.3		S
3	Commerce, Community and Economic Development	Grants to Municipalities (AS 37.05.315)	REAPPROP \$417.9 from Talkeetna Library to Willow Library Association Project	1255 Reappropriations (Other)	417.9		S
4	Commerce, Community and Economic Development	Grants to Municipalities (AS 37.05.315)	REAPPROP to City and Borough of Sitka for Repair and Refurbishment of the Green Lake Hydroelectric Plant	1255 Reappropriations (Other)	395.5		S
5	Office of the Governor		Capital costs related to state government efficiency efforts and development of economic opportunities for the state at the state and federal level	1004 Gen Fund (UGF)	1,500.0	This item is linked to Supplemental Governor Item 1	S
						CC: Delete "and development of economic opportunities for the state at the state and federal level"	

Capital Supplemental Items

Number	Agency	Appropriation (if applicable)	Project Title	Senate Fund Source	Senate Amount	Notes	Version Adopted
6	Office of the Governor		Elections Voting System Replacement, Technology Improvements, <u>Capital Costs Associated w/ State Government Efficiency Efforts and Economic Development</u>			This is a scope change of a previous appropriation, adding the purposes in CC: Delete "and development of economic opportunities for the consideration at the state and federal levels"	S
7	Revenue	Alaska Housing Finance Corporation	AHFC Competitive Grants for Public Housing	1001 CBR Fund (UGF)	(350.0)	Items 7-14 are fund source changes requested by the Alaska Housing Finance Corporation to utilize AHFC's dividend for AHFC projects rather than the CBR. All items are net zero.	S
				1139 AHFC Div (UGF)	350.0		
8	Revenue	Alaska Housing Finance Corporation	AHFC Federal and Other Competitive Grants	1001 CBR Fund (UGF)	(1,500.0)		S
				1139 AHFC Div (UGF)	1,500.0		
9	Revenue	Alaska Housing Finance Corporation	AHFC Housing and Urban Development Federal HOME Grant	1001 CBR Fund (UGF)	(750.0)		S
				1139 AHFC Div (UGF)	750.0		
10	Revenue	Alaska Housing Finance Corporation	AHFC Rental Assistance for Persons Displaced Due to Domestic Violence- Empowering Choice Housing Program (ECHP)	1001 CBR Fund (UGF)	(1,500.0)		S
				1139 AHFC Div (UGF)	1,500.0		

Capital Supplemental Items

Number	Agency	Appropriation (if applicable)	Project Title	Senate Fund Source	Senate Amount	Notes	Version Adopted
11	Revenue	Alaska Housing Finance Corporation	AHFC Senior Citizens Housing Development Program	1001 CBR Fund (UGF)	(1,750.0)		S
				1139 AHFC Div (UGF)	1,750.0		
12	Revenue	Alaska Housing Finance Corporation	AHFC Supplemental Housing Development Program	1001 CBR Fund (UGF)	(3,000.0)		S
				1139 AHFC Div (UGF)	3,000.0		
13	Revenue	Alaska Housing Finance Corporation	MH: AHFC Beneficiary and Special Needs Housing	1001 CBR Fund (UGF)	(2,000.0)		S
				1139 AHFC Div (UGF)	2,000.0		
14	Revenue	Alaska Housing Finance Corporation	MH: AHFC Homeless Assistance Project	1001 CBR Fund (UGF)	(3,600.0)		S
				1139 AHFC Div (UGF)	3,600.0		
15	Transportation and Public Facilities		Alaska Marine Highway System Alaska Class Ferry Crew Quarters and M/V Aurora Refurbishment	1082 Vessel Rep (DGF)	19,000.0	Items 15 and 16 are related.	S
						CC: Immediate effective date	
16	Transportation and Public Facilities		Senate wordage: It is the intent of the legislature that the State repair the M/V Aurora and place the vessel into service before December 31, 2020.			Items 15 and 16 are related.	S
17	Transportation and Public Facilities	Federal Program Match	Federal-Aid Aviation State Match	1209 Capstone (DGF)	1,946.6		S

Capital Supplemental Items

Number	Agency	Appropriation (if applicable)	Project Title	Senate Fund Source	Senate Amount	Notes	Version Adopted
18	Transportation and Public Facilities	Federal Program Match	Federal-Aid Highway State Match	1001 CBR Fund (UGF)	(8,824.7)	This fund change utilizes AHFC dividends for capital projects and allows for better cashflow management for AHFC.	S
				1139 AHFC Div (UGF)	8,824.7		
						CC: Reduce CBR by \$3.2 million, increase AHFC Dividend by \$3.2 million	
19	Transportation and Public Facilities	Federal Program Match	Federal-Aid Highway State Match	1255 Reappropriations (Other)	17,659.1	This amount and the appropriations in Capital Item 42 add up to \$65 million, the total amount in the Governor's budget request.	S
20	Legislature		Renovation, Repair, Technology Improvements and Other Projects for Legislative Buildings and Facilities			This item is linked to Operating Supplemental Item 5	S