

2019 Legislature - Operating Budget Allocation Totals - Senate Structure

Numbers

Agency: University of Alaska

**Appropriation: University of Alaska
Allocation: Budget Reductions/Additions - Systemwide**

	[1] 19MgtP1n	[2] 20Adj Base	[3] 20GovAmd+	[4] HseLessSalAdj	[5] SenateSub	[5] - [1] 19MgtP1n to SenateSub	[5] - [2] 20Adj Bas to SenateSub	[5] - [3] 20GovAmd+ to SenateSub	[5] - [4] HseLessSa to SenateSub	
Total	7,562.6	7,562.6	693.9	-9,348.2	-4,306.1	-11,868.7 -156.9 %	-11,868.7 -156.9 %	-5,000.0 -720.6 %	5,042.1 -53.9 %	
<u>Objects of Expenditure</u>										
1 Personal Services	0.0	0.0	0.0	-20,042.1	0.0	0.0	0.0	0.0	20,042.1 -100.0 %	
2 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
3 Services	7,562.6	7,562.6	693.9	693.9	693.9	-6,868.7 -90.8 %	-6,868.7 -90.8 %	0.0	0.0	
4 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
8 Miscellaneous	0.0	0.0	0.0	10,000.0	-5,000.0	-5,000.0 <-999 %	-5,000.0 <-999 %	-5,000.0 <-999 %	-15,000.0 -150.0 %	
<u>Funding Sources</u>										
1002 Fed Rcpts (Fed)	3,626.8	3,626.8	0.0	0.0	0.0	-3,626.8 -100.0 %	-3,626.8 -100.0 %	0.0	0.0	
1004 Gen Fund (UGF)	0.0	0.0	-154,339.1	-10,042.1	-5,000.0	-5,000.0 <-999 %	-5,000.0 <-999 %	149,339.1 -96.8 %	5,042.1 -50.2 %	
1007 I/A Rcpts (Other)	1,585.1	1,585.1	0.0	0.0	0.0	-1,585.1 -100.0 %	-1,585.1 -100.0 %	0.0	0.0	
1048 Univ Rcpt (DGF)	0.0	0.0	154,339.1	0.0	0.0	0.0	0.0	-154,339.1 -100.0 %	0.0	
1061 CIP Rcpts (Other)	2,349.7	2,349.7	0.0	0.0	0.0	-2,349.7 -100.0 %	-2,349.7 -100.0 %	0.0	0.0	
1151 VoTech Ed (DGF)	0.0	0.0	692.9	692.9	692.9	692.9 >999 %	692.9 >999 %	0.0	0.0	
1234 LicPlates (DGF)	1.0	1.0	1.0	1.0	1.0	0.0	0.0	0.0	0.0	
<u>Positions</u>										
Perm Full Time	0	0	0	0	0	0	0	0	0	
Perm Part Time	0	0	0	0	0	0	0	0	0	
Temporary	0	0	0	0	0	0	0	0	0	
<u>Funding Summary</u>										
Unrestricted General (UGF)	0.0	0.0	-154,339.1	-10,042.1	-5,000.0	-5,000.0 <-999 %	-5,000.0 <-999 %	149,339.1 -96.8 %	5,042.1 -50.2 %	
Designated General (DGF)	1.0	1.0	155,033.0	693.9	693.9	692.9 >999 %	692.9 >999 %	-154,339.1 -99.6 %	0.0	
Other State Funds (Other)	3,934.8	3,934.8	0.0	0.0	0.0	-3,934.8 -100.0 %	-3,934.8 -100.0 %	0.0	0.0	
Federal Receipts (Fed)	3,626.8	3,626.8	0.0	0.0	0.0	-3,626.8 -100.0 %	-3,626.8 -100.0 %	0.0	0.0	

2019 Legislature - Operating Budget Allocation Totals - Senate Structure

Numbers

Agency: University of Alaska

**Appropriation: University of Alaska
Allocation: Statewide Services**

	[1] 19MgtP1n	[2] 20Adj Base	[3] 20GovAmd+	[4] HseLessSa1Adj	[5] SenateSub	[5] - [1] 19MgtP1n to SenateSub	[5] - [2] 20Adj Bas to SenateSub	[5] - [3] 20GovAmd+ to SenateSub	[5] - [4] HseLessSa to SenateSub
Total	34,302.2	34,302.2	34,302.2	34,302.2	34,302.2	0.0	0.0	0.0	0.0
<u>Objects of Expenditure</u>									
1 Personal Services	12,738.1	12,738.1	12,738.1	12,738.1	12,738.1	0.0	0.0	0.0	0.0
2 Travel	561.7	561.7	561.7	561.7	561.7	0.0	0.0	0.0	0.0
3 Services	20,290.3	20,290.3	20,290.3	20,290.3	20,290.3	0.0	0.0	0.0	0.0
4 Commodities	267.1	267.1	267.1	267.1	267.1	0.0	0.0	0.0	0.0
5 Capital Outlay	27.0	27.0	27.0	27.0	27.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	170.0	170.0	170.0	170.0	170.0	0.0	0.0	0.0	0.0
8 Miscellaneous	248.0	248.0	248.0	248.0	248.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>									
1002 Fed Rcpts (Fed)	400.0	400.0	400.0	400.0	400.0	0.0	0.0	0.0	0.0
1004 Gen Fund (UGF)	10,361.6	10,361.6	10,361.6	10,361.6	10,361.6	0.0	0.0	0.0	0.0
1007 I/A Rcpts (Other)	100.0	100.0	100.0	100.0	100.0	0.0	0.0	0.0	0.0
1048 Univ Rcpt (DGF)	12,417.0	12,417.0	12,417.0	12,417.0	12,417.0	0.0	0.0	0.0	0.0
1151 VoTech Ed (DGF)	942.0	942.0	942.0	942.0	942.0	0.0	0.0	0.0	0.0
1174 UA I/A (Other)	10,081.6	10,081.6	10,081.6	10,081.6	10,081.6	0.0	0.0	0.0	0.0
<u>Positions</u>									
Perm Full Time	100	100	100	100	100	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>									
Unrestricted General (UGF)	10,361.6	10,361.6	10,361.6	10,361.6	10,361.6	0.0	0.0	0.0	0.0
Designated General (DGF)	13,359.0	13,359.0	13,359.0	13,359.0	13,359.0	0.0	0.0	0.0	0.0
Other State Funds (Other)	10,181.6	10,181.6	10,181.6	10,181.6	10,181.6	0.0	0.0	0.0	0.0
Federal Receipts (Fed)	400.0	400.0	400.0	400.0	400.0	0.0	0.0	0.0	0.0

**2019 Legislature - Operating Budget
Allocation Totals - Senate Structure**

Numbers

Agency: University of Alaska

**Appropriation: University of Alaska
Allocation: Office of Information Technology**

	[1] 19MgtP1n	[2] 20Adj Base	[3] 20GovAmd+	[4] HseLessSalAdj	[5] SenateSub	[5] - [1] 19MgtP1n to SenateSub	[5] - [2] 20Adj Bas to SenateSub	[5] - [3] 20GovAmd+ to SenateSub	[5] - [4] HseLessSa to SenateSub
Total	17,065.1	17,065.1	17,065.1	17,065.1	17,065.1	0.0	0.0	0.0	0.0
<u>Objects of Expenditure</u>									
1 Personal Services	6,840.2	6,840.2	6,840.2	6,840.2	6,840.2	0.0	0.0	0.0	0.0
2 Travel	189.3	189.3	189.3	189.3	189.3	0.0	0.0	0.0	0.0
3 Services	9,204.9	9,204.9	9,204.9	9,204.9	9,204.9	0.0	0.0	0.0	0.0
4 Commodities	627.9	627.9	627.9	627.9	627.9	0.0	0.0	0.0	0.0
5 Capital Outlay	202.8	202.8	202.8	202.8	202.8	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>									
1004 Gen Fund (UGF)	7,420.3	7,420.3	7,420.3	7,420.3	7,420.3	0.0	0.0	0.0	0.0
1048 Univ Rcpt (DGF)	6,096.5	6,096.5	6,096.5	6,096.5	6,096.5	0.0	0.0	0.0	0.0
1174 UA I/A (Other)	3,548.3	3,548.3	3,548.3	3,548.3	3,548.3	0.0	0.0	0.0	0.0
<u>Positions</u>									
Perm Full Time	59	59	59	59	59	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>									
Unrestricted General (UGF)	7,420.3	7,420.3	7,420.3	7,420.3	7,420.3	0.0	0.0	0.0	0.0
Designated General (DGF)	6,096.5	6,096.5	6,096.5	6,096.5	6,096.5	0.0	0.0	0.0	0.0
Other State Funds (Other)	3,548.3	3,548.3	3,548.3	3,548.3	3,548.3	0.0	0.0	0.0	0.0

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Numbers

Agency: University of Alaska

**Appropriation: University of Alaska
Allocation: Anchorage Campus**

	[1] 19MgtP1n	[2] 20Adj Base	[3] 20GovAmd+	[4] HseLessSalAdj	[5] SenateSub	[5] - [1] 19MgtP1n to SenateSub	[5] - [2] 20Adj Bas to SenateSub	[5] - [3] 20GovAmd+ to SenateSub	[5] - [4] HseLessSa to SenateSub	
Total	265,991.9	265,995.8	254,323.4	265,995.8	265,995.8	3.9	0.0	11,672.4	4.6 %	0.0
<u>Objects of Expenditure</u>										
1 Personal Services	157,118.8	157,118.8	150,220.4	157,118.8	157,118.8	0.0	0.0	6,898.4	4.6 %	0.0
2 Travel	4,322.7	4,322.7	4,135.9	4,322.7	4,322.7	0.0	0.0	186.8	4.5 %	0.0
3 Services	61,146.8	61,150.7	57,415.5	61,150.7	61,150.7	3.9	0.0	3,735.2	6.5 %	0.0
4 Commodities	13,846.6	13,846.6	13,239.7	13,846.6	13,846.6	0.0	0.0	606.9	4.6 %	0.0
5 Capital Outlay	5,625.1	5,625.1	5,380.0	5,625.1	5,625.1	0.0	0.0	245.1	4.6 %	0.0
7 Grants, Benefits	19,441.3	19,441.3	19,441.3	19,441.3	19,441.3	0.0	0.0	0.0		0.0
8 Miscellaneous	4,490.6	4,490.6	4,490.6	4,490.6	4,490.6	0.0	0.0	0.0		0.0
<u>Funding Sources</u>										
1002 Fed Rcpts (Fed)	28,295.2	28,295.2	28,295.2	28,295.2	28,295.2	0.0	0.0	0.0		0.0
1003 GF/Match (UGF)	19.8	19.8	19.8	19.8	19.8	0.0	0.0	0.0		0.0
1004 Gen Fund (UGF)	102,309.0	102,309.0	97,982.7	102,309.0	102,309.0	0.0	0.0	4,326.3	4.4 %	0.0
1007 I/A Rcpts (Other)	5,826.2	5,826.2	5,826.2	5,826.2	5,826.2	0.0	0.0	0.0		0.0
1037 GF/MH (UGF)	755.8	755.8	755.8	755.8	755.8	0.0	0.0	0.0		0.0
1048 Univ Rcpt (DGF)	116,311.8	116,311.8	108,965.7	116,311.8	116,311.8	0.0	0.0	7,346.1	6.7 %	0.0
1061 CIP Rcpts (Other)	400.0	400.0	400.0	400.0	400.0	0.0	0.0	0.0		0.0
1092 MHTAAR (Other)	1,677.6	1,681.5	1,681.5	1,681.5	1,681.5	3.9	0.2 %	0.0		0.0
1151 VoTech Ed (DGF)	1,511.7	1,511.7	1,511.7	1,511.7	1,511.7	0.0	0.0	0.0		0.0
1174 UA I/A (Other)	8,884.8	8,884.8	8,884.8	8,884.8	8,884.8	0.0	0.0	0.0		0.0
<u>Positions</u>										
Perm Full Time	1,335	1,335	1,335	1,335	1,335	0	0	0		0
Perm Part Time	37	37	37	37	37	0	0	0		0
Temporary	0	0	0	0	0	0	0	0		0

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Numbers

Agency: University of Alaska

**Appropriation: University of Alaska
Allocation: Anchorage Campus**

	<u>[1] 19MgtP1n</u>	<u>[2] 20Adj Base</u>	<u>[3] 20GovAmd+</u>	<u>[4] HseLessSalAdj</u>	<u>[5] SenateSub</u>	<u>[5] - [1] 19MgtP1n to SenateSub</u>	<u>[5] - [2] 20Adj Bas to SenateSub</u>	<u>[5] - [3] 20GovAmd+ to SenateSub</u>	<u>[5] - [4] HseLessSa to SenateSub</u>	
<u>Funding Summary</u>										
Unrestricted General (UGF)	103,084.6	103,084.6	98,758.3	103,084.6	103,084.6	0.0	0.0	4,326.3	4.4 %	0.0
Designated General (DGF)	117,823.5	117,823.5	110,477.4	117,823.5	117,823.5	0.0	0.0	7,346.1	6.6 %	0.0
Other State Funds (Other)	16,788.6	16,792.5	16,792.5	16,792.5	16,792.5	3.9	0.0	0.0		0.0
Federal Receipts (Fed)	28,295.2	28,295.2	28,295.2	28,295.2	28,295.2	0.0	0.0	0.0		0.0

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Allocation Totals - Senate Structure**

Numbers

Agency: University of Alaska

**Appropriation: University of Alaska
Allocation: Small Business Development Center**

	[1] 19MgtP1n	[2] 20Adj Base	[3] 20GovAmd+	[4] HseLessSalAdj	[5] SenateSub	[5] - [1] 19MgtP1n to SenateSub	[5] - [2] 20Adj Bas to SenateSub	[5] - [3] 20GovAmd+ to SenateSub	[5] - [4] HseLessSa to SenateSub
Total	3,684.6	3,684.6	3,684.6	3,684.6	3,684.6	0.0	0.0	0.0	0.0
<u>Objects of Expenditure</u>									
1 Personal Services	2,430.0	2,430.0	2,430.0	2,430.0	2,430.0	0.0	0.0	0.0	0.0
2 Travel	53.0	53.0	53.0	53.0	53.0	0.0	0.0	0.0	0.0
3 Services	1,033.0	1,033.0	1,033.0	1,033.0	1,033.0	0.0	0.0	0.0	0.0
4 Commodities	168.6	168.6	168.6	168.6	168.6	0.0	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>									
1002 Fed Rcpts (Fed)	1,200.0	1,200.0	1,200.0	1,200.0	1,200.0	0.0	0.0	0.0	0.0
1004 Gen Fund (UGF)	959.6	959.6	959.6	959.6	959.6	0.0	0.0	0.0	0.0
1007 I/A Rcpts (Other)	250.0	250.0	250.0	250.0	250.0	0.0	0.0	0.0	0.0
1048 Univ Rcpt (DGF)	550.0	550.0	550.0	550.0	550.0	0.0	0.0	0.0	0.0
1174 UA I/A (Other)	725.0	725.0	725.0	725.0	725.0	0.0	0.0	0.0	0.0
<u>Positions</u>									
Perm Full Time	0	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>									
Unrestricted General (UGF)	959.6	959.6	959.6	959.6	959.6	0.0	0.0	0.0	0.0
Designated General (DGF)	550.0	550.0	550.0	550.0	550.0	0.0	0.0	0.0	0.0
Other State Funds (Other)	975.0	975.0	975.0	975.0	975.0	0.0	0.0	0.0	0.0
Federal Receipts (Fed)	1,200.0	1,200.0	1,200.0	1,200.0	1,200.0	0.0	0.0	0.0	0.0

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Numbers

Agency: University of Alaska

**Appropriation: University of Alaska
Allocation: Fairbanks Campus**

	[1] 19MgtP1n	[2] 20Adj Base	[3] 20GovAmd+	[4] HseLessSalAdj	[5] SenateSub	[5] - [1] 19MgtP1n to SenateSub	[5] - [2] 20Adj Bas to SenateSub	[5] - [3] 20GovAmd+ to SenateSub	[5] - [4] HseLessSa to SenateSub
Total	267,710.4	267,710.4	267,710.4	267,710.4	267,710.4	0.0	0.0	0.0	0.0
<u>Objects of Expenditure</u>									
1 Personal Services	128,498.6	128,498.6	128,498.6	128,498.6	128,498.6	0.0	0.0	0.0	0.0
2 Travel	3,497.1	3,497.1	3,497.1	3,497.1	3,497.1	0.0	0.0	0.0	0.0
3 Services	89,649.4	89,649.4	89,649.4	89,649.4	89,649.4	0.0	0.0	0.0	0.0
4 Commodities	18,271.5	18,271.5	18,271.5	18,271.5	18,271.5	0.0	0.0	0.0	0.0
5 Capital Outlay	2,588.4	2,588.4	2,588.4	2,588.4	2,588.4	0.0	0.0	0.0	0.0
7 Grants, Benefits	8,453.4	8,453.4	8,453.4	8,453.4	8,453.4	0.0	0.0	0.0	0.0
8 Miscellaneous	16,752.0	16,752.0	16,752.0	16,752.0	16,752.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>									
1002 Fed Rcpts (Fed)	20,003.3	20,003.3	20,003.3	20,003.3	20,003.3	0.0	0.0	0.0	0.0
1003 GF/Match (UGF)	997.7	997.7	997.7	997.7	997.7	0.0	0.0	0.0	0.0
1004 Gen Fund (UGF)	125,154.6	125,154.6	125,154.6	125,154.6	125,154.6	0.0	0.0	0.0	0.0
1007 I/A Rcpts (Other)	1,425.7	1,425.7	1,425.7	1,425.7	1,425.7	0.0	0.0	0.0	0.0
1037 GF/MH (UGF)	50.0	50.0	50.0	50.0	50.0	0.0	0.0	0.0	0.0
1048 Univ Rcpt (DGF)	87,980.0	87,980.0	87,980.0	87,980.0	87,980.0	0.0	0.0	0.0	0.0
1061 CIP Rcpts (Other)	2,325.6	2,325.6	2,325.6	2,325.6	2,325.6	0.0	0.0	0.0	0.0
1151 VoTech Ed (DGF)	508.3	508.3	508.3	508.3	508.3	0.0	0.0	0.0	0.0
1174 UA I/A (Other)	29,265.2	29,265.2	29,265.2	29,265.2	29,265.2	0.0	0.0	0.0	0.0
<u>Positions</u>									
Perm Full Time	1,102	1,102	1,102	1,102	1,102	0	0	0	0
Perm Part Time	81	81	81	81	81	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0

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Numbers

Agency: University of Alaska

**Appropriation: University of Alaska
Allocation: Fairbanks Campus**

	<u>[1] 19MgtP1n</u>	<u>[2] 20Adj Base</u>	<u>[3] 20GovAmd+</u>	<u>[4] HseLessSalAdj</u>	<u>[5] SenateSub</u>	<u>[5] - [1] 19MgtP1n to SenateSub</u>	<u>[5] - [2] 20Adj Bas to SenateSub</u>	<u>[5] - [3] 20GovAmd+ to SenateSub</u>	<u>[5] - [4] HseLessSa to SenateSub</u>
<u>Funding Summary</u>									
Unrestricted General (UGF)	126,202.3	126,202.3	126,202.3	126,202.3	126,202.3	0.0	0.0	0.0	0.0
Designated General (DGF)	88,488.3	88,488.3	88,488.3	88,488.3	88,488.3	0.0	0.0	0.0	0.0
Other State Funds (Other)	33,016.5	33,016.5	33,016.5	33,016.5	33,016.5	0.0	0.0	0.0	0.0
Federal Receipts (Fed)	20,003.3	20,003.3	20,003.3	20,003.3	20,003.3	0.0	0.0	0.0	0.0

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Numbers

Agency: University of Alaska

**Appropriation: University of Alaska
Allocation: Fairbanks Organized Research**

	[1] 19MgtP1n	[2] 20Adj Base	[3] 20GovAmd+	[4] HseLessSalAdj	[5] SenateSub	[5] - [1] 19MgtP1n to SenateSub	[5] - [2] 20Adj Bas to SenateSub	[5] - [3] 20GovAmd+ to SenateSub	[5] - [4] HseLessSa to SenateSub
Total	143,289.6	143,289.6	143,289.6	143,289.6	143,289.6	0.0	0.0	0.0	0.0
<u>Objects of Expenditure</u>									
1 Personal Services	74,159.4	74,159.4	74,159.4	74,159.4	74,159.4	0.0	0.0	0.0	0.0
2 Travel	5,169.2	5,169.2	5,169.2	5,169.2	5,169.2	0.0	0.0	0.0	0.0
3 Services	43,973.7	43,973.7	43,973.7	43,973.7	43,973.7	0.0	0.0	0.0	0.0
4 Commodities	7,820.2	7,820.2	7,820.2	7,820.2	7,820.2	0.0	0.0	0.0	0.0
5 Capital Outlay	3,808.6	3,808.6	3,808.6	3,808.6	3,808.6	0.0	0.0	0.0	0.0
7 Grants, Benefits	2,774.5	2,774.5	2,774.5	2,774.5	2,774.5	0.0	0.0	0.0	0.0
8 Miscellaneous	5,584.0	5,584.0	5,584.0	5,584.0	5,584.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>									
1002 Fed Rcpts (Fed)	72,806.7	72,806.7	72,806.7	72,806.7	72,806.7	0.0	0.0	0.0	0.0
1003 GF/Match (UGF)	3,741.6	3,741.6	3,741.6	3,741.6	3,741.6	0.0	0.0	0.0	0.0
1004 Gen Fund (UGF)	18,090.1	18,090.1	18,090.1	18,090.1	18,090.1	0.0	0.0	0.0	0.0
1007 I/A Rcpts (Other)	3,367.4	3,367.4	3,367.4	3,367.4	3,367.4	0.0	0.0	0.0	0.0
1048 Univ Rcpt (DGF)	36,569.0	36,569.0	36,569.0	36,569.0	36,569.0	0.0	0.0	0.0	0.0
1061 CIP Rcpts (Other)	5,023.8	5,023.8	5,023.8	5,023.8	5,023.8	0.0	0.0	0.0	0.0
1174 UA I/A (Other)	3,691.0	3,691.0	3,691.0	3,691.0	3,691.0	0.0	0.0	0.0	0.0
<u>Positions</u>									
Perm Full Time	585	585	585	585	585	0	0	0	0
Perm Part Time	27	27	27	27	27	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>									
Unrestricted General (UGF)	21,831.7	21,831.7	21,831.7	21,831.7	21,831.7	0.0	0.0	0.0	0.0
Designated General (DGF)	36,569.0	36,569.0	36,569.0	36,569.0	36,569.0	0.0	0.0	0.0	0.0
Other State Funds (Other)	12,082.2	12,082.2	12,082.2	12,082.2	12,082.2	0.0	0.0	0.0	0.0
Federal Receipts (Fed)	72,806.7	72,806.7	72,806.7	72,806.7	72,806.7	0.0	0.0	0.0	0.0

**2019 Legislature - Operating Budget
Allocation Totals - Senate Structure**

Numbers

Agency: University of Alaska

**Appropriation: University of Alaska
Allocation: University of Alaska Foundation**

	[1] 19MgtP1n	[2] 20Adj Base	[3] 20GovAmd+	[4] HseLessSalAdj	[5] SenateSub	[5] - [1] 19MgtP1n to SenateSub	[5] - [2] 20Adj Bas to SenateSub	[5] - [3] 20GovAmd+ to SenateSub	[5] - [4] HseLessSa to SenateSub
Total	3,987.7	3,987.7	3,987.7	3,987.7	3,987.7	0.0	0.0	0.0	0.0
<u>Objects of Expenditure</u>									
1 Personal Services	2,673.6	2,673.6	2,673.6	2,673.6	2,673.6	0.0	0.0	0.0	0.0
2 Travel	80.0	80.0	80.0	80.0	80.0	0.0	0.0	0.0	0.0
3 Services	1,124.1	1,124.1	1,124.1	1,124.1	1,124.1	0.0	0.0	0.0	0.0
4 Commodities	110.0	110.0	110.0	110.0	110.0	0.0	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>									
1048 Univ Rcpt (DGF)	3,987.7	3,987.7	3,987.7	3,987.7	3,987.7	0.0	0.0	0.0	0.0
<u>Positions</u>									
Perm Full Time	28	28	28	28	28	0	0	0	0
Perm Part Time	1	1	1	1	1	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>									
Designated General (DGF)	3,987.7	3,987.7	3,987.7	3,987.7	3,987.7	0.0	0.0	0.0	0.0

2019 Legislature - Operating Budget Allocation Totals - Senate Structure

Numbers

Agency: University of Alaska

**Appropriation: University of Alaska
Allocation: Education Trust of Alaska**

	[1] 19MgtP1n	[2] 20Adj Base	[3] 20GovAmd+	[4] HseLessSalAdj	[5] SenateSub	[5] - [1] 19MgtP1n to SenateSub	[5] - [2] 20Adj Bas to SenateSub	[5] - [3] 20GovAmd+ to SenateSub	[5] - [4] HseLessSa to SenateSub
Total	1,625.4	1,625.4	1,625.4	1,625.4	1,625.4	0.0	0.0	0.0	0.0
<u>Objects of Expenditure</u>									
1 Personal Services	708.3	708.3	708.3	708.3	708.3	0.0	0.0	0.0	0.0
2 Travel	70.0	70.0	70.0	70.0	70.0	0.0	0.0	0.0	0.0
3 Services	816.5	816.5	816.5	816.5	816.5	0.0	0.0	0.0	0.0
4 Commodities	30.6	30.6	30.6	30.6	30.6	0.0	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>									
1048 Univ Rcpt (DGF)	1,625.4	1,625.4	1,625.4	1,625.4	1,625.4	0.0	0.0	0.0	0.0
<u>Positions</u>									
Perm Full Time	7	7	7	7	7	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>									
Designated General (DGF)	1,625.4	1,625.4	1,625.4	1,625.4	1,625.4	0.0	0.0	0.0	0.0

**2019 Legislature - Operating Budget
Allocation Totals - Senate Structure**

Numbers

Agency: University of Alaska

**Appropriation: University of Alaska Community Campuses
Allocation: Budget Reductions/Additions**

	[1] 19MgtP1n	[2] 20Adj Base	[3] 20GovAmd+	[4] HseLessSalAdj	[5] SenateSub	[5] - [1] 19MgtP1n to SenateSub	[5] - [2] 20Adj Bas to SenateSub	[5] - [3] 20GovAmd+ to SenateSub	[5] - [4] HseLessSa to SenateSub	
Total	0.0	0.0	20,410.6	0.0	0.0	0.0	0.0	-20,410.6 -100.0 %	0.0	
<u>Objects of Expenditure</u>										
1 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
2 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
3 Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
4 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
8 Miscellaneous	0.0	0.0	20,410.6	0.0	0.0	0.0	0.0	-20,410.6 -100.0 %	0.0	
<u>Funding Sources</u>										
1004 Gen Fund (UGF)	0.0	0.0	20,410.6	0.0	0.0	0.0	0.0	-20,410.6 -100.0 %	0.0	
<u>Positions</u>										
Perm Full Time	0	0	0	0	0	0	0	0	0	
Perm Part Time	0	0	0	0	0	0	0	0	0	
Temporary	0	0	0	0	0	0	0	0	0	
<u>Funding Summary</u>										
Unrestricted General (UGF)	0.0	0.0	20,410.6	0.0	0.0	0.0	0.0	-20,410.6 -100.0 %	0.0	

**2019 Legislature - Operating Budget
Allocation Totals - Senate Structure**

Numbers

Agency: University of Alaska

**Appropriation: University of Alaska Community Campuses
Allocation: UAA Community & Technical College**

	[1] 19MgtP1n	[2] 20Adj Base	[3] 20GovAmd+	[4] HseLessSalAdj	[5] SenateSub	[5] - [1] 19MgtP1n to SenateSub	[5] - [2] 20Adj Bas to SenateSub	[5] - [3] 20GovAmd+ to SenateSub	[5] - [4] HseLessSa to SenateSub	
Total	0.0	0.0	11,672.4	0.0	0.0	0.0	0.0	-11,672.4 -100.0 %	0.0	
<u>Objects of Expenditure</u>										
1 Personal Services	0.0	0.0	6,898.4	0.0	0.0	0.0	0.0	-6,898.4 -100.0 %	0.0	
2 Travel	0.0	0.0	186.8	0.0	0.0	0.0	0.0	-186.8 -100.0 %	0.0	
3 Services	0.0	0.0	3,735.2	0.0	0.0	0.0	0.0	-3,735.2 -100.0 %	0.0	
4 Commodities	0.0	0.0	606.9	0.0	0.0	0.0	0.0	-606.9 -100.0 %	0.0	
5 Capital Outlay	0.0	0.0	245.1	0.0	0.0	0.0	0.0	-245.1 -100.0 %	0.0	
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<u>Funding Sources</u>										
1004 Gen Fund (UGF)	0.0	0.0	4,326.3	0.0	0.0	0.0	0.0	-4,326.3 -100.0 %	0.0	
1048 Univ Rcpt (DGF)	0.0	0.0	7,346.1	0.0	0.0	0.0	0.0	-7,346.1 -100.0 %	0.0	
<u>Positions</u>										
Perm Full Time	0	0	0	0	0	0	0	0	0	
Perm Part Time	0	0	0	0	0	0	0	0	0	
Temporary	0	0	0	0	0	0	0	0	0	
<u>Funding Summary</u>										
Unrestricted General (UGF)	0.0	0.0	4,326.3	0.0	0.0	0.0	0.0	-4,326.3 -100.0 %	0.0	
Designated General (DGF)	0.0	0.0	7,346.1	0.0	0.0	0.0	0.0	-7,346.1 -100.0 %	0.0	

**2019 Legislature - Operating Budget
Allocation Totals - Senate Structure**

Numbers

Agency: University of Alaska

**Appropriation: University of Alaska Community Campuses
Allocation: Kenai Peninsula College**

	[1] 19MgtP1n	[2] 20Adj Base	[3] 20GovAmd+	[4] HseLessSa1Adj	[5] SenateSub	[5] - [1] 19MgtP1n to SenateSub	[5] - [2] 20Adj Bas to SenateSub	[5] - [3] 20GovAmd+ to SenateSub	[5] - [4] HseLessSa to SenateSub
Total	16,301.6	16,301.6	16,301.6	16,301.6	16,301.6	0.0	0.0	0.0	0.0
<u>Objects of Expenditure</u>									
1 Personal Services	10,582.9	10,582.9	10,582.9	10,582.9	10,582.9	0.0	0.0	0.0	0.0
2 Travel	130.9	130.9	130.9	130.9	130.9	0.0	0.0	0.0	0.0
3 Services	2,946.9	2,946.9	2,946.9	2,946.9	2,946.9	0.0	0.0	0.0	0.0
4 Commodities	1,888.2	1,888.2	1,888.2	1,888.2	1,888.2	0.0	0.0	0.0	0.0
5 Capital Outlay	272.9	272.9	272.9	272.9	272.9	0.0	0.0	0.0	0.0
7 Grants, Benefits	361.8	361.8	361.8	361.8	361.8	0.0	0.0	0.0	0.0
8 Miscellaneous	118.0	118.0	118.0	118.0	118.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>									
1002 Fed Rcpts (Fed)	1,000.8	1,000.8	1,000.8	1,000.8	1,000.8	0.0	0.0	0.0	0.0
1004 Gen Fund (UGF)	6,289.1	6,289.1	6,289.1	6,289.1	6,289.1	0.0	0.0	0.0	0.0
1007 I/A Rcpts (Other)	489.3	489.3	489.3	489.3	489.3	0.0	0.0	0.0	0.0
1048 Univ Rcpt (DGF)	8,186.7	8,186.7	8,186.7	8,186.7	8,186.7	0.0	0.0	0.0	0.0
1151 VoTech Ed (DGF)	267.5	267.5	267.5	267.5	267.5	0.0	0.0	0.0	0.0
1174 UA I/A (Other)	68.2	68.2	68.2	68.2	68.2	0.0	0.0	0.0	0.0
<u>Positions</u>									
Perm Full Time	99	99	99	99	99	0	0	0	0
Perm Part Time	5	5	5	5	5	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>									
Unrestricted General (UGF)	6,289.1	6,289.1	6,289.1	6,289.1	6,289.1	0.0	0.0	0.0	0.0
Designated General (DGF)	8,454.2	8,454.2	8,454.2	8,454.2	8,454.2	0.0	0.0	0.0	0.0
Other State Funds (Other)	557.5	557.5	557.5	557.5	557.5	0.0	0.0	0.0	0.0
Federal Receipts (Fed)	1,000.8	1,000.8	1,000.8	1,000.8	1,000.8	0.0	0.0	0.0	0.0

**2019 Legislature - Operating Budget
Allocation Totals - Senate Structure**

Numbers

Agency: University of Alaska

**Appropriation: University of Alaska Community Campuses
Allocation: Kodiak College**

	[1] 19MgtP1n	[2] 20Adj Base	[3] 20GovAmd+	[4] HseLessSa1Adj	[5] SenateSub	[5] - [1] 19MgtP1n to SenateSub	[5] - [2] 20Adj Bas to SenateSub	[5] - [3] 20GovAmd+ to SenateSub	[5] - [4] HseLessSa to SenateSub
Total	5,600.0	5,600.0	5,600.0	5,600.0	5,600.0	0.0	0.0	0.0	0.0
<u>Objects of Expenditure</u>									
1 Personal Services	3,979.3	3,979.3	3,979.3	3,979.3	3,979.3	0.0	0.0	0.0	0.0
2 Travel	59.6	59.6	59.6	59.6	59.6	0.0	0.0	0.0	0.0
3 Services	774.1	774.1	774.1	774.1	774.1	0.0	0.0	0.0	0.0
4 Commodities	525.8	525.8	525.8	525.8	525.8	0.0	0.0	0.0	0.0
5 Capital Outlay	47.3	47.3	47.3	47.3	47.3	0.0	0.0	0.0	0.0
7 Grants, Benefits	194.8	194.8	194.8	194.8	194.8	0.0	0.0	0.0	0.0
8 Miscellaneous	19.1	19.1	19.1	19.1	19.1	0.0	0.0	0.0	0.0
<u>Funding Sources</u>									
1002 Fed Rcpts (Fed)	367.7	367.7	367.7	367.7	367.7	0.0	0.0	0.0	0.0
1004 Gen Fund (UGF)	2,303.3	2,303.3	2,303.3	2,303.3	2,303.3	0.0	0.0	0.0	0.0
1007 I/A Rcpts (Other)	323.5	323.5	323.5	323.5	323.5	0.0	0.0	0.0	0.0
1048 Univ Rcpt (DGF)	2,489.4	2,489.4	2,489.4	2,489.4	2,489.4	0.0	0.0	0.0	0.0
1151 VoTech Ed (DGF)	107.8	107.8	107.8	107.8	107.8	0.0	0.0	0.0	0.0
1174 UA I/A (Other)	8.3	8.3	8.3	8.3	8.3	0.0	0.0	0.0	0.0
<u>Positions</u>									
Perm Full Time	31	31	31	31	31	0	0	0	0
Perm Part Time	5	5	5	5	5	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>									
Unrestricted General (UGF)	2,303.3	2,303.3	2,303.3	2,303.3	2,303.3	0.0	0.0	0.0	0.0
Designated General (DGF)	2,597.2	2,597.2	2,597.2	2,597.2	2,597.2	0.0	0.0	0.0	0.0
Other State Funds (Other)	331.8	331.8	331.8	331.8	331.8	0.0	0.0	0.0	0.0
Federal Receipts (Fed)	367.7	367.7	367.7	367.7	367.7	0.0	0.0	0.0	0.0

2019 Legislature - Operating Budget Allocation Totals - Senate Structure

Numbers

Agency: University of Alaska

**Appropriation: University of Alaska Community Campuses
Allocation: Matanuska-Susitna College**

	[1] 19MgtPIn	[2] 20Adj Base	[3] 20GovAmd+	[4] HseLessSaAdj	[5] SenateSub	[5] - [1] 19MgtPIn to SenateSub	[5] - [2] 20Adj Bas to SenateSub	[5] - [3] 20GovAmd+ to SenateSub	[5] - [4] HseLessSa to SenateSub
Total	13,315.4	13,315.4	13,315.4	13,315.4	13,315.4	0.0	0.0	0.0	0.0
<u>Objects of Expenditure</u>									
1 Personal Services	9,244.8	9,244.8	9,244.8	9,244.8	9,244.8	0.0	0.0	0.0	0.0
2 Travel	40.7	40.7	40.7	40.7	40.7	0.0	0.0	0.0	0.0
3 Services	2,743.5	2,743.5	2,743.5	2,743.5	2,743.5	0.0	0.0	0.0	0.0
4 Commodities	745.7	745.7	745.7	745.7	745.7	0.0	0.0	0.0	0.0
5 Capital Outlay	135.8	135.8	135.8	135.8	135.8	0.0	0.0	0.0	0.0
7 Grants, Benefits	375.0	375.0	375.0	375.0	375.0	0.0	0.0	0.0	0.0
8 Miscellaneous	29.9	29.9	29.9	29.9	29.9	0.0	0.0	0.0	0.0
<u>Funding Sources</u>									
1002 Fed Rcpts (Fed)	245.0	245.0	245.0	245.0	245.0	0.0	0.0	0.0	0.0
1004 Gen Fund (UGF)	4,568.7	4,568.7	4,568.7	4,568.7	4,568.7	0.0	0.0	0.0	0.0
1007 I/A Rcpts (Other)	122.3	122.3	122.3	122.3	122.3	0.0	0.0	0.0	0.0
1048 Univ Rcpt (DGF)	8,172.1	8,172.1	8,172.1	8,172.1	8,172.1	0.0	0.0	0.0	0.0
1151 VoTech Ed (DGF)	157.3	157.3	157.3	157.3	157.3	0.0	0.0	0.0	0.0
1174 UA I/A (Other)	50.0	50.0	50.0	50.0	50.0	0.0	0.0	0.0	0.0
<u>Positions</u>									
Perm Full Time	73	73	73	73	73	0	0	0	0
Perm Part Time	2	2	2	2	2	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>									
Unrestricted General (UGF)	4,568.7	4,568.7	4,568.7	4,568.7	4,568.7	0.0	0.0	0.0	0.0
Designated General (DGF)	8,329.4	8,329.4	8,329.4	8,329.4	8,329.4	0.0	0.0	0.0	0.0
Other State Funds (Other)	172.3	172.3	172.3	172.3	172.3	0.0	0.0	0.0	0.0
Federal Receipts (Fed)	245.0	245.0	245.0	245.0	245.0	0.0	0.0	0.0	0.0

**2019 Legislature - Operating Budget
Allocation Totals - Senate Structure**

Numbers

Agency: University of Alaska

**Appropriation: University of Alaska Community Campuses
Allocation: Prince William Sound College**

	[1] 19MgtP1n	[2] 20Adj Base	[3] 20GovAmd+	[4] HseLessSa1Adj	[5] SenateSub	[5] - [1] 19MgtP1n to SenateSub	[5] - [2] 20Adj Bas to SenateSub	[5] - [3] 20GovAmd+ to SenateSub	[5] - [4] HseLessSa to SenateSub
Total	6,277.1	6,277.1	6,277.1	6,277.1	6,277.1	0.0	0.0	0.0	0.0
<u>Objects of Expenditure</u>									
1 Personal Services	4,859.5	4,859.5	4,859.5	4,859.5	4,859.5	0.0	0.0	0.0	0.0
2 Travel	59.5	59.5	59.5	59.5	59.5	0.0	0.0	0.0	0.0
3 Services	965.2	965.2	965.2	965.2	965.2	0.0	0.0	0.0	0.0
4 Commodities	308.3	308.3	308.3	308.3	308.3	0.0	0.0	0.0	0.0
5 Capital Outlay	45.0	45.0	45.0	45.0	45.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	27.5	27.5	27.5	27.5	27.5	0.0	0.0	0.0	0.0
8 Miscellaneous	12.1	12.1	12.1	12.1	12.1	0.0	0.0	0.0	0.0
<u>Funding Sources</u>									
1002 Fed Rcpts (Fed)	800.0	800.0	800.0	800.0	800.0	0.0	0.0	0.0	0.0
1004 Gen Fund (UGF)	2,666.7	2,666.7	2,666.7	2,666.7	2,666.7	0.0	0.0	0.0	0.0
1007 I/A Rcpts (Other)	177.3	177.3	177.3	177.3	177.3	0.0	0.0	0.0	0.0
1048 Univ Rcpt (DGF)	2,508.9	2,508.9	2,508.9	2,508.9	2,508.9	0.0	0.0	0.0	0.0
1151 VoTech Ed (DGF)	114.2	114.2	114.2	114.2	114.2	0.0	0.0	0.0	0.0
1174 UA I/A (Other)	10.0	10.0	10.0	10.0	10.0	0.0	0.0	0.0	0.0
<u>Positions</u>									
Perm Full Time	39	39	39	39	39	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>									
Unrestricted General (UGF)	2,666.7	2,666.7	2,666.7	2,666.7	2,666.7	0.0	0.0	0.0	0.0
Designated General (DGF)	2,623.1	2,623.1	2,623.1	2,623.1	2,623.1	0.0	0.0	0.0	0.0
Other State Funds (Other)	187.3	187.3	187.3	187.3	187.3	0.0	0.0	0.0	0.0
Federal Receipts (Fed)	800.0	800.0	800.0	800.0	800.0	0.0	0.0	0.0	0.0

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Allocation Totals - Senate Structure**

Numbers

Agency: University of Alaska

**Appropriation: University of Alaska Community Campuses
Allocation: Bristol Bay Campus**

	[1] 19MgtP1n	[2] 20Adj Base	[3] 20GovAmd+	[4] HseLessSa1Adj	[5] SenateSub	[5] - [1] 19MgtP1n to SenateSub	[5] - [2] 20Adj Bas to SenateSub	[5] - [3] 20GovAmd+ to SenateSub	[5] - [4] HseLessSa to SenateSub
Total	4,052.6	4,052.6	4,052.6	4,052.6	4,052.6	0.0	0.0	0.0	0.0
<u>Objects of Expenditure</u>									
1 Personal Services	2,458.6	2,458.6	2,458.6	2,458.6	2,458.6	0.0	0.0	0.0	0.0
2 Travel	174.2	174.2	174.2	174.2	174.2	0.0	0.0	0.0	0.0
3 Services	1,182.7	1,182.7	1,182.7	1,182.7	1,182.7	0.0	0.0	0.0	0.0
4 Commodities	136.2	136.2	136.2	136.2	136.2	0.0	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	100.9	100.9	100.9	100.9	100.9	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>									
1002 Fed Rcpts (Fed)	1,401.2	1,401.2	1,401.2	1,401.2	1,401.2	0.0	0.0	0.0	0.0
1004 Gen Fund (UGF)	1,100.3	1,100.3	1,100.3	1,100.3	1,100.3	0.0	0.0	0.0	0.0
1007 I/A Rcpts (Other)	266.6	266.6	266.6	266.6	266.6	0.0	0.0	0.0	0.0
1048 Univ Rcpt (DGF)	1,149.5	1,149.5	1,149.5	1,149.5	1,149.5	0.0	0.0	0.0	0.0
1151 VoTech Ed (DGF)	85.0	85.0	85.0	85.0	85.0	0.0	0.0	0.0	0.0
1174 UA I/A (Other)	50.0	50.0	50.0	50.0	50.0	0.0	0.0	0.0	0.0
<u>Positions</u>									
Perm Full Time	24	24	24	24	24	0	0	0	0
Perm Part Time	2	2	2	2	2	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>									
Unrestricted General (UGF)	1,100.3	1,100.3	1,100.3	1,100.3	1,100.3	0.0	0.0	0.0	0.0
Designated General (DGF)	1,234.5	1,234.5	1,234.5	1,234.5	1,234.5	0.0	0.0	0.0	0.0
Other State Funds (Other)	316.6	316.6	316.6	316.6	316.6	0.0	0.0	0.0	0.0
Federal Receipts (Fed)	1,401.2	1,401.2	1,401.2	1,401.2	1,401.2	0.0	0.0	0.0	0.0

**2019 Legislature - Operating Budget
Allocation Totals - Senate Structure**

Numbers

Agency: University of Alaska

**Appropriation: University of Alaska Community Campuses
Allocation: Chukchi Campus**

	[1] 19MgtP1n	[2] 20Adj Base	[3] 20GovAmd+	[4] HseLessSalAdj	[5] SenateSub	[5] - [1] 19MgtP1n to SenateSub	[5] - [2] 20Adj Bas to SenateSub	[5] - [3] 20GovAmd+ to SenateSub	[5] - [4] HseLessSa to SenateSub
Total	2,185.4	2,185.4	2,185.4	2,185.4	2,185.4	0.0	0.0	0.0	0.0
<u>Objects of Expenditure</u>									
1 Personal Services	718.6	718.6	718.6	718.6	718.6	0.0	0.0	0.0	0.0
2 Travel	29.2	29.2	29.2	29.2	29.2	0.0	0.0	0.0	0.0
3 Services	1,385.4	1,385.4	1,385.4	1,385.4	1,385.4	0.0	0.0	0.0	0.0
4 Commodities	26.4	26.4	26.4	26.4	26.4	0.0	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	25.8	25.8	25.8	25.8	25.8	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>									
1002 Fed Rcpts (Fed)	984.9	984.9	984.9	984.9	984.9	0.0	0.0	0.0	0.0
1004 Gen Fund (UGF)	607.8	607.8	607.8	607.8	607.8	0.0	0.0	0.0	0.0
1048 Univ Rcpt (DGF)	592.7	592.7	592.7	592.7	592.7	0.0	0.0	0.0	0.0
<u>Positions</u>									
Perm Full Time	9	9	9	9	9	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>									
Unrestricted General (UGF)	607.8	607.8	607.8	607.8	607.8	0.0	0.0	0.0	0.0
Designated General (DGF)	592.7	592.7	592.7	592.7	592.7	0.0	0.0	0.0	0.0
Federal Receipts (Fed)	984.9	984.9	984.9	984.9	984.9	0.0	0.0	0.0	0.0

**2019 Legislature - Operating Budget
Allocation Totals - Senate Structure**

Numbers

Agency: University of Alaska

**Appropriation: University of Alaska Community Campuses
Allocation: Interior Alaska Campus**

	[1] 19MgtP1n	[2] 20Adj Base	[3] 20GovAmd+	[4] HseLessSalAdj	[5] SenateSub	[5] - [1] 19MgtP1n to SenateSub	[5] - [2] 20Adj Bas to SenateSub	[5] - [3] 20GovAmd+ to SenateSub	[5] - [4] HseLessSa to SenateSub
Total	5,259.0	5,259.0	5,259.0	5,259.0	5,259.0	0.0	0.0	0.0	0.0
<u>Objects of Expenditure</u>									
1 Personal Services	2,511.4	2,511.4	2,511.4	2,511.4	2,511.4	0.0	0.0	0.0	0.0
2 Travel	238.8	238.8	238.8	238.8	238.8	0.0	0.0	0.0	0.0
3 Services	2,140.6	2,140.6	2,140.6	2,140.6	2,140.6	0.0	0.0	0.0	0.0
4 Commodities	234.3	234.3	234.3	234.3	234.3	0.0	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	133.9	133.9	133.9	133.9	133.9	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>									
1002 Fed Rcpts (Fed)	1,594.7	1,594.7	1,594.7	1,594.7	1,594.7	0.0	0.0	0.0	0.0
1004 Gen Fund (UGF)	1,294.5	1,294.5	1,294.5	1,294.5	1,294.5	0.0	0.0	0.0	0.0
1007 I/A Rcpts (Other)	342.5	342.5	342.5	342.5	342.5	0.0	0.0	0.0	0.0
1048 Univ Rcpt (DGF)	1,797.3	1,797.3	1,797.3	1,797.3	1,797.3	0.0	0.0	0.0	0.0
1151 VoTech Ed (DGF)	105.0	105.0	105.0	105.0	105.0	0.0	0.0	0.0	0.0
1174 UA I/A (Other)	125.0	125.0	125.0	125.0	125.0	0.0	0.0	0.0	0.0
<u>Positions</u>									
Perm Full Time	35	35	35	35	35	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>									
Unrestricted General (UGF)	1,294.5	1,294.5	1,294.5	1,294.5	1,294.5	0.0	0.0	0.0	0.0
Designated General (DGF)	1,902.3	1,902.3	1,902.3	1,902.3	1,902.3	0.0	0.0	0.0	0.0
Other State Funds (Other)	467.5	467.5	467.5	467.5	467.5	0.0	0.0	0.0	0.0
Federal Receipts (Fed)	1,594.7	1,594.7	1,594.7	1,594.7	1,594.7	0.0	0.0	0.0	0.0

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Allocation Totals - Senate Structure**

Numbers

Agency: University of Alaska

**Appropriation: University of Alaska Community Campuses
Allocation: Kuskokwim Campus**

	[1] 19MgtP1n	[2] 20Adj Base	[3] 20GovAmd+	[4] HseLessSa1Adj	[5] SenateSub	[5] - [1] 19MgtP1n to SenateSub	[5] - [2] 20Adj Bas to SenateSub	[5] - [3] 20GovAmd+ to SenateSub	[5] - [4] HseLessSa to SenateSub
Total	6,042.8	6,042.8	6,042.8	6,042.8	6,042.8	0.0	0.0	0.0	0.0
<u>Objects of Expenditure</u>									
1 Personal Services	3,556.4	3,556.4	3,556.4	3,556.4	3,556.4	0.0	0.0	0.0	0.0
2 Travel	174.6	174.6	174.6	174.6	174.6	0.0	0.0	0.0	0.0
3 Services	1,961.8	1,961.8	1,961.8	1,961.8	1,961.8	0.0	0.0	0.0	0.0
4 Commodities	191.5	191.5	191.5	191.5	191.5	0.0	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	158.5	158.5	158.5	158.5	158.5	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>									
1002 Fed Rcpts (Fed)	826.1	826.1	826.1	826.1	826.1	0.0	0.0	0.0	0.0
1004 Gen Fund (UGF)	2,324.6	2,324.6	2,324.6	2,324.6	2,324.6	0.0	0.0	0.0	0.0
1007 I/A Rcpts (Other)	258.8	258.8	258.8	258.8	258.8	0.0	0.0	0.0	0.0
1048 Univ Rcpt (DGF)	2,385.0	2,385.0	2,385.0	2,385.0	2,385.0	0.0	0.0	0.0	0.0
1151 VoTech Ed (DGF)	193.6	193.6	193.6	193.6	193.6	0.0	0.0	0.0	0.0
1174 UA I/A (Other)	54.7	54.7	54.7	54.7	54.7	0.0	0.0	0.0	0.0
<u>Positions</u>									
Perm Full Time	37	37	37	37	37	0	0	0	0
Perm Part Time	2	2	2	2	2	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>									
Unrestricted General (UGF)	2,324.6	2,324.6	2,324.6	2,324.6	2,324.6	0.0	0.0	0.0	0.0
Designated General (DGF)	2,578.6	2,578.6	2,578.6	2,578.6	2,578.6	0.0	0.0	0.0	0.0
Other State Funds (Other)	313.5	313.5	313.5	313.5	313.5	0.0	0.0	0.0	0.0
Federal Receipts (Fed)	826.1	826.1	826.1	826.1	826.1	0.0	0.0	0.0	0.0

**2019 Legislature - Operating Budget
Allocation Totals - Senate Structure**

Numbers

Agency: University of Alaska

**Appropriation: University of Alaska Community Campuses
Allocation: Northwest Campus**

	[1] 19MgtP1n	[2] 20Adj Base	[3] 20GovAmd+	[4] HseLessSalAdj	[5] SenateSub	[5] - [1] 19MgtP1n to SenateSub	[5] - [2] 20Adj Bas to SenateSub	[5] - [3] 20GovAmd+ to SenateSub	[5] - [4] HseLessSa to SenateSub
Total	4,930.7	4,930.7	4,930.7	4,930.7	4,930.7	0.0	0.0	0.0	0.0
<u>Objects of Expenditure</u>									
1 Personal Services	1,776.8	1,776.8	1,776.8	1,776.8	1,776.8	0.0	0.0	0.0	0.0
2 Travel	115.0	115.0	115.0	115.0	115.0	0.0	0.0	0.0	0.0
3 Services	2,859.1	2,859.1	2,859.1	2,859.1	2,859.1	0.0	0.0	0.0	0.0
4 Commodities	114.5	114.5	114.5	114.5	114.5	0.0	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	65.3	65.3	65.3	65.3	65.3	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>									
1002 Fed Rcpts (Fed)	2,920.7	2,920.7	2,920.7	2,920.7	2,920.7	0.0	0.0	0.0	0.0
1004 Gen Fund (UGF)	1,161.7	1,161.7	1,161.7	1,161.7	1,161.7	0.0	0.0	0.0	0.0
1007 I/A Rcpts (Other)	11.1	11.1	11.1	11.1	11.1	0.0	0.0	0.0	0.0
1048 Univ Rcpt (DGF)	642.9	642.9	642.9	642.9	642.9	0.0	0.0	0.0	0.0
1151 VoTech Ed (DGF)	89.3	89.3	89.3	89.3	89.3	0.0	0.0	0.0	0.0
1174 UA I/A (Other)	105.0	105.0	105.0	105.0	105.0	0.0	0.0	0.0	0.0
<u>Positions</u>									
Perm Full Time	14	14	14	14	14	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>									
Unrestricted General (UGF)	1,161.7	1,161.7	1,161.7	1,161.7	1,161.7	0.0	0.0	0.0	0.0
Designated General (DGF)	732.2	732.2	732.2	732.2	732.2	0.0	0.0	0.0	0.0
Other State Funds (Other)	116.1	116.1	116.1	116.1	116.1	0.0	0.0	0.0	0.0
Federal Receipts (Fed)	2,920.7	2,920.7	2,920.7	2,920.7	2,920.7	0.0	0.0	0.0	0.0

**2019 Legislature - Operating Budget
Allocation Totals - Senate Structure**

Numbers

Agency: University of Alaska

**Appropriation: University of Alaska Community Campuses
Allocation: College of Rural and Community Development**

	[1] 19MgtP1n	[2] 20Adj Base	[3] 20GovAmd+	[4] HseLessSalAdj	[5] SenateSub	[5] - [1] 19MgtP1n to SenateSub	[5] - [2] 20Adj Bas to SenateSub	[5] - [3] 20GovAmd+ to SenateSub	[5] - [4] HseLessSa to SenateSub
Total	9,211.2	9,211.2	9,211.2	9,211.2	9,211.2	0.0	0.0	0.0	0.0
<u>Objects of Expenditure</u>									
1 Personal Services	5,075.7	5,075.7	5,075.7	5,075.7	5,075.7	0.0	0.0	0.0	0.0
2 Travel	154.3	154.3	154.3	154.3	154.3	0.0	0.0	0.0	0.0
3 Services	3,696.3	3,696.3	3,696.3	3,696.3	3,696.3	0.0	0.0	0.0	0.0
4 Commodities	105.3	105.3	105.3	105.3	105.3	0.0	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	179.6	179.6	179.6	179.6	179.6	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>									
1002 Fed Rcpts (Fed)	442.3	442.3	442.3	442.3	442.3	0.0	0.0	0.0	0.0
1004 Gen Fund (UGF)	4,786.3	4,786.3	4,786.3	4,786.3	4,786.3	0.0	0.0	0.0	0.0
1007 I/A Rcpts (Other)	360.6	360.6	360.6	360.6	360.6	0.0	0.0	0.0	0.0
1048 Univ Rcpt (DGF)	3,389.1	3,389.1	3,389.1	3,389.1	3,389.1	0.0	0.0	0.0	0.0
1174 UA I/A (Other)	232.9	232.9	232.9	232.9	232.9	0.0	0.0	0.0	0.0
<u>Positions</u>									
Perm Full Time	45	45	45	45	45	0	0	0	0
Perm Part Time	2	2	2	2	2	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>									
Unrestricted General (UGF)	4,786.3	4,786.3	4,786.3	4,786.3	4,786.3	0.0	0.0	0.0	0.0
Designated General (DGF)	3,389.1	3,389.1	3,389.1	3,389.1	3,389.1	0.0	0.0	0.0	0.0
Other State Funds (Other)	593.5	593.5	593.5	593.5	593.5	0.0	0.0	0.0	0.0
Federal Receipts (Fed)	442.3	442.3	442.3	442.3	442.3	0.0	0.0	0.0	0.0

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Agency: University of Alaska

**Appropriation: University of Alaska Community Campuses
Allocation: UAF Community and Technical College**

	[1] 19MgtP1n	[2] 20Adj Base	[3] 20GovAmd+	[4] HseLessSa1Adj	[5] SenateSub	[5] - [1] 19MgtP1n to SenateSub	[5] - [2] 20Adj Bas to SenateSub	[5] - [3] 20GovAmd+ to SenateSub	[5] - [4] HseLessSa to SenateSub
Total	13,205.4	13,205.4	13,205.4	13,205.4	13,205.4	0.0	0.0	0.0	0.0
<u>Objects of Expenditure</u>									
1 Personal Services	8,612.4	8,612.4	8,612.4	8,612.4	8,612.4	0.0	0.0	0.0	0.0
2 Travel	62.0	62.0	62.0	62.0	62.0	0.0	0.0	0.0	0.0
3 Services	3,846.9	3,846.9	3,846.9	3,846.9	3,846.9	0.0	0.0	0.0	0.0
4 Commodities	537.1	537.1	537.1	537.1	537.1	0.0	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	147.0	147.0	147.0	147.0	147.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>									
1002 Fed Rcpts (Fed)	560.1	560.1	560.1	560.1	560.1	0.0	0.0	0.0	0.0
1004 Gen Fund (UGF)	4,635.8	4,635.8	4,635.8	4,635.8	4,635.8	0.0	0.0	0.0	0.0
1007 I/A Rcpts (Other)	199.4	199.4	199.4	199.4	199.4	0.0	0.0	0.0	0.0
1048 Univ Rcpt (DGF)	7,311.2	7,311.2	7,311.2	7,311.2	7,311.2	0.0	0.0	0.0	0.0
1151 VoTech Ed (DGF)	254.2	254.2	254.2	254.2	254.2	0.0	0.0	0.0	0.0
1174 UA I/A (Other)	244.7	244.7	244.7	244.7	244.7	0.0	0.0	0.0	0.0
<u>Positions</u>									
Perm Full Time	59	59	59	59	59	0	0	0	0
Perm Part Time	9	9	9	9	9	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>									
Unrestricted General (UGF)	4,635.8	4,635.8	4,635.8	4,635.8	4,635.8	0.0	0.0	0.0	0.0
Designated General (DGF)	7,565.4	7,565.4	7,565.4	7,565.4	7,565.4	0.0	0.0	0.0	0.0
Other State Funds (Other)	444.1	444.1	444.1	444.1	444.1	0.0	0.0	0.0	0.0
Federal Receipts (Fed)	560.1	560.1	560.1	560.1	560.1	0.0	0.0	0.0	0.0

**2019 Legislature - Operating Budget
Allocation Totals - Senate Structure**

Numbers

Agency: University of Alaska

**Appropriation: University of Alaska Community Campuses
Allocation: UAS School of Career Education**

	[1] 19MgtP1n	[2] 20Adj Base	[3] 20GovAmd+	[4] HseLessSalAdj	[5] SenateSub	[5] - [1] 19MgtP1n to SenateSub	[5] - [2] 20Adj Bas to SenateSub	[5] - [3] 20GovAmd+ to SenateSub	[5] - [4] HseLessSa to SenateSub	
Total	0.0	0.0	1,109.9	0.0	0.0	0.0	0.0	-1,109.9 -100.0 %	0.0	
<u>Objects of Expenditure</u>										
1 Personal Services	0.0	0.0	632.6	0.0	0.0	0.0	0.0	-632.6 -100.0 %	0.0	
2 Travel	0.0	0.0	19.9	0.0	0.0	0.0	0.0	-19.9 -100.0 %	0.0	
3 Services	0.0	0.0	267.7	0.0	0.0	0.0	0.0	-267.7 -100.0 %	0.0	
4 Commodities	0.0	0.0	123.1	0.0	0.0	0.0	0.0	-123.1 -100.0 %	0.0	
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
7 Grants, Benefits	0.0	0.0	66.6	0.0	0.0	0.0	0.0	-66.6 -100.0 %	0.0	
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<u>Funding Sources</u>										
1002 Fed Rcpts (Fed)	0.0	0.0	123.8	0.0	0.0	0.0	0.0	-123.8 -100.0 %	0.0	
1004 Gen Fund (UGF)	0.0	0.0	607.6	0.0	0.0	0.0	0.0	-607.6 -100.0 %	0.0	
1048 Univ Rcpt (DGF)	0.0	0.0	378.5	0.0	0.0	0.0	0.0	-378.5 -100.0 %	0.0	
<u>Positions</u>										
Perm Full Time	0	0	0	0	0	0	0	0	0	
Perm Part Time	0	0	0	0	0	0	0	0	0	
Temporary	0	0	0	0	0	0	0	0	0	
<u>Funding Summary</u>										
Unrestricted General (UGF)	0.0	0.0	607.6	0.0	0.0	0.0	0.0	-607.6 -100.0 %	0.0	
Designated General (DGF)	0.0	0.0	378.5	0.0	0.0	0.0	0.0	-378.5 -100.0 %	0.0	
Federal Receipts (Fed)	0.0	0.0	123.8	0.0	0.0	0.0	0.0	-123.8 -100.0 %	0.0	

**2019 Legislature - Operating Budget
Allocation Totals - Senate Structure**

Numbers

Agency: University of Alaska

**Appropriation: University of Alaska Community Campuses
Allocation: Juneau Campus**

	[1] 19MgtP1n	[2] 20Adj Base	[3] 20GovAmd+	[4] HseLessSalAdj	[5] SenateSub	[5] - [1] 19MgtP1n to SenateSub	[5] - [2] 20Adj Bas to SenateSub	[5] - [3] 20GovAmd+ to SenateSub	[5] - [4] HseLessSa to SenateSub	
Total	43,982.5	43,982.5	42,872.6	43,982.5	43,982.5	0.0	0.0	1,109.9	2.6 %	0.0
<u>Objects of Expenditure</u>										
1 Personal Services	24,884.2	24,884.2	24,251.6	24,884.2	24,884.2	0.0	0.0	632.6	2.6 %	0.0
2 Travel	774.5	774.5	754.6	774.5	774.5	0.0	0.0	19.9	2.6 %	0.0
3 Services	9,987.7	9,987.7	9,720.0	9,987.7	9,987.7	0.0	0.0	267.7	2.8 %	0.0
4 Commodities	4,870.3	4,870.3	4,747.2	4,870.3	4,870.3	0.0	0.0	123.1	2.6 %	0.0
5 Capital Outlay	110.5	110.5	110.5	110.5	110.5	0.0	0.0	0.0		0.0
7 Grants, Benefits	2,617.2	2,617.2	2,550.6	2,617.2	2,617.2	0.0	0.0	66.6	2.6 %	0.0
8 Miscellaneous	738.1	738.1	738.1	738.1	738.1	0.0	0.0	0.0		0.0
<u>Funding Sources</u>										
1002 Fed Rcpts (Fed)	4,047.1	4,047.1	3,923.3	4,047.1	4,047.1	0.0	0.0	123.8	3.2 %	0.0
1003 GF/Match (UGF)	18.2	18.2	18.2	18.2	18.2	0.0	0.0	0.0		0.0
1004 Gen Fund (UGF)	20,778.7	20,778.7	20,171.1	20,778.7	20,778.7	0.0	0.0	607.6	3.0 %	0.0
1007 I/A Rcpts (Other)	749.1	749.1	749.1	749.1	749.1	0.0	0.0	0.0		0.0
1048 Univ Rcpt (DGF)	16,786.5	16,786.5	16,408.0	16,786.5	16,786.5	0.0	0.0	378.5	2.3 %	0.0
1061 CIP Rcpts (Other)	431.6	431.6	431.6	431.6	431.6	0.0	0.0	0.0		0.0
1151 VoTech Ed (DGF)	247.6	247.6	247.6	247.6	247.6	0.0	0.0	0.0		0.0
1174 UA I/A (Other)	923.7	923.7	923.7	923.7	923.7	0.0	0.0	0.0		0.0
<u>Positions</u>										
Perm Full Time	235	235	235	235	235	0	0	0		0
Perm Part Time	9	9	9	9	9	0	0	0		0
Temporary	0	0	0	0	0	0	0	0		0
<u>Funding Summary</u>										
Unrestricted General (UGF)	20,796.9	20,796.9	20,189.3	20,796.9	20,796.9	0.0	0.0	607.6	3.0 %	0.0
Designated General (DGF)	17,034.1	17,034.1	16,655.6	17,034.1	17,034.1	0.0	0.0	378.5	2.3 %	0.0
Other State Funds (Other)	2,104.4	2,104.4	2,104.4	2,104.4	2,104.4	0.0	0.0	0.0		0.0
Federal Receipts (Fed)	4,047.1	4,047.1	3,923.3	4,047.1	4,047.1	0.0	0.0	123.8	3.2 %	0.0

**2019 Legislature - Operating Budget
Allocation Totals - Senate Structure**

Numbers

Agency: University of Alaska

**Appropriation: University of Alaska Community Campuses
Allocation: Ketchikan Campus**

	[1] 19MgtP1n	[2] 20Adj Base	[3] 20GovAmd+	[4] HseLessSa1Adj	[5] SenateSub	[5] - [1] 19MgtP1n to SenateSub	[5] - [2] 20Adj Bas to SenateSub	[5] - [3] 20GovAmd+ to SenateSub	[5] - [4] HseLessSa to SenateSub
Total	5,401.1	5,401.1	5,401.1	5,401.1	5,401.1	0.0	0.0	0.0	0.0
<u>Objects of Expenditure</u>									
1 Personal Services	3,668.8	3,668.8	3,668.8	3,668.8	3,668.8	0.0	0.0	0.0	0.0
2 Travel	76.1	76.1	76.1	76.1	76.1	0.0	0.0	0.0	0.0
3 Services	695.7	695.7	695.7	695.7	695.7	0.0	0.0	0.0	0.0
4 Commodities	741.8	741.8	741.8	741.8	741.8	0.0	0.0	0.0	0.0
5 Capital Outlay	103.6	103.6	103.6	103.6	103.6	0.0	0.0	0.0	0.0
7 Grants, Benefits	115.1	115.1	115.1	115.1	115.1	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>									
1002 Fed Rcpts (Fed)	850.0	850.0	850.0	850.0	850.0	0.0	0.0	0.0	0.0
1004 Gen Fund (UGF)	2,110.9	2,110.9	2,110.9	2,110.9	2,110.9	0.0	0.0	0.0	0.0
1007 I/A Rcpts (Other)	166.6	166.6	166.6	166.6	166.6	0.0	0.0	0.0	0.0
1048 Univ Rcpt (DGF)	1,997.1	1,997.1	1,997.1	1,997.1	1,997.1	0.0	0.0	0.0	0.0
1151 VoTech Ed (DGF)	271.4	271.4	271.4	271.4	271.4	0.0	0.0	0.0	0.0
1174 UA I/A (Other)	5.1	5.1	5.1	5.1	5.1	0.0	0.0	0.0	0.0
<u>Positions</u>									
Perm Full Time	33	33	33	33	33	0	0	0	0
Perm Part Time	4	4	4	4	4	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>									
Unrestricted General (UGF)	2,110.9	2,110.9	2,110.9	2,110.9	2,110.9	0.0	0.0	0.0	0.0
Designated General (DGF)	2,268.5	2,268.5	2,268.5	2,268.5	2,268.5	0.0	0.0	0.0	0.0
Other State Funds (Other)	171.7	171.7	171.7	171.7	171.7	0.0	0.0	0.0	0.0
Federal Receipts (Fed)	850.0	850.0	850.0	850.0	850.0	0.0	0.0	0.0	0.0

**2019 Legislature - Operating Budget
Allocation Totals - Senate Structure**

Numbers

Agency: University of Alaska

**Appropriation: University of Alaska Community Campuses
Allocation: Sitka Campus**

	[1] 19MgtP1n	[2] 20Adj Base	[3] 20GovAmd+	[4] HseLessSa1Adj	[5] SenateSub	[5] - [1] 19MgtP1n to SenateSub	[5] - [2] 20Adj Bas to SenateSub	[5] - [3] 20GovAmd+ to SenateSub	[5] - [4] HseLessSa to SenateSub
Total	7,563.5	7,563.5	7,563.5	7,563.5	7,563.5	0.0	0.0	0.0	0.0
<u>Objects of Expenditure</u>									
1 Personal Services	4,500.8	4,500.8	4,500.8	4,500.8	4,500.8	0.0	0.0	0.0	0.0
2 Travel	182.6	182.6	182.6	182.6	182.6	0.0	0.0	0.0	0.0
3 Services	1,945.9	1,945.9	1,945.9	1,945.9	1,945.9	0.0	0.0	0.0	0.0
4 Commodities	816.6	816.6	816.6	816.6	816.6	0.0	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	117.6	117.6	117.6	117.6	117.6	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>									
1002 Fed Rcpts (Fed)	1,480.1	1,480.1	1,480.1	1,480.1	1,480.1	0.0	0.0	0.0	0.0
1004 Gen Fund (UGF)	2,526.8	2,526.8	2,526.8	2,526.8	2,526.8	0.0	0.0	0.0	0.0
1007 I/A Rcpts (Other)	179.6	179.6	179.6	179.6	179.6	0.0	0.0	0.0	0.0
1048 Univ Rcpt (DGF)	3,258.0	3,258.0	3,258.0	3,258.0	3,258.0	0.0	0.0	0.0	0.0
1151 VoTech Ed (DGF)	71.5	71.5	71.5	71.5	71.5	0.0	0.0	0.0	0.0
1174 UA I/A (Other)	47.5	47.5	47.5	47.5	47.5	0.0	0.0	0.0	0.0
<u>Positions</u>									
Perm Full Time	44	44	44	44	44	0	0	0	0
Perm Part Time	3	3	3	3	3	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>									
Unrestricted General (UGF)	2,526.8	2,526.8	2,526.8	2,526.8	2,526.8	0.0	0.0	0.0	0.0
Designated General (DGF)	3,329.5	3,329.5	3,329.5	3,329.5	3,329.5	0.0	0.0	0.0	0.0
Other State Funds (Other)	227.1	227.1	227.1	227.1	227.1	0.0	0.0	0.0	0.0
Federal Receipts (Fed)	1,480.1	1,480.1	1,480.1	1,480.1	1,480.1	0.0	0.0	0.0	0.0

Column Definitions

19MgtPln (FY19 Management Plan) - Authorized level of expenditures at the beginning of FY19 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

20Adj Base (FY20 Adjusted Base) - FY19 Management Plan less one-time items, plus FY20 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY20 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

20GovAmd+ (GovAmd+Post30DayAmds) - Governor's Operating Budget Amendments plus all post 30-day amendments. This column does not include the Permanent Fund Dividend appropriation that the Governor included in separate legislation.

HseLessSalAdj (House Less Sal Adjusts) - The House Floor bill minus the salary adjustments added in the House Bill. This column is for "apples-to-apples" comparisons with the Senate Subcommittee's budget.

SenateSub (Senate Subcommittee) - The version of the FY20 operating budget adopted by the Senate Finance Subcommittees.