

**2019 Legislature - Operating Budget
Transaction Compare - House Structure
Between HouseCS1 and House Finance**

Numbers and Language Differences Agencies: H&SS Exclude Transaction Types: SalAdj
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Agency: Department of Health and Social Services

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska Pioneer Homes													
Pioneer Homes													
GA 3/27 Implement Alaska Pioneer Homes Rate Increase	House Finance	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-3,741.0										
1005 GF/Prgm (DGF)			-5,855.4										
1007 I/A Rcpts (Other)			9,596.4										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Public Assistance													
General Relief Assistance													
H HSS 4 - Reduce General Relief Assistance Payment	House Finance	Dec	-463.0	0.0	0.0	0.0	0.0	0.0	-463.0	0.0	0	0	0
1004 Gen Fund (UGF)			-463.0										
* Allocation Difference *			-463.0	0.0	0.0	0.0	0.0	0.0	-463.0	0.0	0	0	0
** Appropriation Difference **			-463.0	0.0	0.0	0.0	0.0	0.0	-463.0	0.0	0	0	0
Medicaid Services													
Medicaid Services													
Implement Medicaid Services Cost Containment Measures	House Finance	Dec	-58,009.6	0.0	0.0	0.0	0.0	0.0	-58,009.6	0.0	0	0	0
1003 GF/Match (UGF)			-58,009.6										
Reverse: Centralize Medicaid Services to a Single Allocation	HouseCS1	TrOut	-1,394,338.9	0.0	0.0	-36,997.3	0.0	0.0	-1,357,341.6	0.0	0	0	0
1002 Fed Rcpts (Fed)			-1,077,479.0										
1003 GF/Match (UGF)			-282,912.9										
1004 Gen Fund (UGF)			-24,744.3										
1005 GF/Prgm (DGF)			-210.0										
1007 I/A Rcpts (Other)			-4,700.4										
1092 MHTAAR (Other)			-475.0										
1108 Stat Desig (Other)			-3,500.0										
1168 Tob ED/CES (DGF)			-97.5										
1247 MedRecover (DGF)			-219.8										
Reverse: Centralize Medicaid Services to a Single Allocation	HouseCS1	TrOut	-257,296.8	0.0	0.0	-6,901.9	0.0	0.0	-250,394.9	0.0	0	0	0
1002 Fed Rcpts (Fed)			-167,798.2										
1003 GF/Match (UGF)			-3,125.3										
1004 Gen Fund (UGF)			-850.0										
1037 GF/MH (UGF)			-81,780.8										
1092 MHTAAR (Other)			-2,650.0										
1108 Stat Desig (Other)			-717.5										
1246 RcdvsmFund (DGF)			-375.0										

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Medicaid Services (continued)													
Medicaid Services (continued)													
Reverse: Centralize Medicaid Services to a Single Allocation	HouseCS1	TrOut	-574,968.7	0.0	0.0	-685.0	0.0	0.0	-574,283.7	0.0	0	0	0
1002 Fed Rcpts (Fed)			-330,314.7										
1003 GF/Match (UGF)			-230,535.2										
1004 Gen Fund (UGF)			-13,050.4										
1007 I/A Rcpts (Other)			-518.4										
1108 Stat Desig (Other)			-550.0										
H HSS 20 - Decrement the UGF amount expended on abortions in FY18	House Finance	Dec	-334.7	0.0	0.0	0.0	0.0	0.0	-334.7	0.0	0	0	0
Offered by Representative Tilton													
1004 Gen Fund (UGF)			-334.7										
* Allocation Difference *			2,168,260.1	0.0	0.0	44,584.2	0.0	0.0	2,123,675.9	0.0	0	0	0
Behavioral Health Medicaid Services													
Reverse: Centralize Medicaid Services to a Single Allocation	HouseCS1	TrIn	257,296.8	0.0	0.0	6,901.9	0.0	0.0	250,394.9	0.0	0	0	0
1002 Fed Rcpts (Fed)			167,798.2										
1003 GF/Match (UGF)			3,125.3										
1004 Gen Fund (UGF)			850.0										
1037 GF/MH (UGF)			81,780.8										
1092 MHTAAR (Other)			2,650.0										
1108 Stat Desig (Other)			717.5										
1246 RcdvsmFund (DGF)			375.0										
* Allocation Difference *			-257,296.8	0.0	0.0	-6,901.9	0.0	0.0	-250,394.9	0.0	0	0	0
Health Care Medicaid Services													
Reverse: Centralize Medicaid Services to a Single Allocation	HouseCS1	TrIn	1,394,338.9	0.0	0.0	36,997.3	0.0	0.0	1,357,341.6	0.0	0	0	0
1002 Fed Rcpts (Fed)			1,077,479.0										
1003 GF/Match (UGF)			282,912.9										
1004 Gen Fund (UGF)			24,744.3										
1005 GF/Prgm (DGF)			210.0										
1007 I/A Rcpts (Other)			4,700.4										
1092 MHTAAR (Other)			475.0										
1108 Stat Desig (Other)			3,500.0										
1168 Tob ED/CES (DGF)			97.5										
1247 MedRecover (DGF)			219.8										
* Allocation Difference *			-1,394,338.9	0.0	0.0	-36,997.3	0.0	0.0	-1,357,341.6	0.0	0	0	0
Senior and Disabilities Medicaid Services													
Reverse: Centralize Medicaid Services to a Single Allocation	HouseCS1	TrIn	574,968.7	0.0	0.0	685.0	0.0	0.0	574,283.7	0.0	0	0	0

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Medicaid Services (continued)													
Senior and Disabilities Medicaid Services (continued)													
Reverse: Centralize Medicaid Services to a													
Single Allocation (continued)													
			1002 Fed Rcpts (Fed)	330,314.7									
			1003 GF/Match (UGF)	230,535.2									
			1004 Gen Fund (UGF)	13,050.4									
			1007 I/A Rcpts (Other)	518.4									
			1108 Stat Desig (Other)	550.0									
			* Allocation Difference *	-574,968.7	0.0	0.0	-685.0	0.0	0.0	-574,283.7	0.0	0	0
			** Appropriation Difference **	-58,344.3	0.0	0.0	0.0	0.0	0.0	-58,344.3	0.0	0	0
			*** Agency Difference ***	-58,807.3	0.0	0.0	0.0	0.0	0.0	-58,807.3	0.0	0	0
			**** All Agencies Difference ****	-58,807.3	0.0	0.0	0.0	0.0	0.0	-58,807.3	0.0	0	0

Column Definitions

HouseCS1 (HouseCS1) - The House Subcommittee (which includes language) transactions plus the distribution of the Governor's requested salary adjustments and the addition of salary adjustments for the Judiciary (\$1,709.7 UGF).

House Finance (House Finance Committee) - The version of HB39/HB40 that was passed by the House Finance Committee.