

**2019 Legislature - Operating Budget
Transaction Compare - House Structure
Between 20GovAmd+ and House Finance**

Numbers and Language Differences Agencies: H&SS Exclude Transaction Types: SalAdj
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Agency: Department of Health and Social Services

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska Pioneer Homes													
Alaska Pioneer Homes Payment Assistance													
Increase UGF for the Alaska Pioneer Homes Payment Assistance with corresponding I/A in the Pioneer Homes appropriation	House Finance	Inc	10,000.0	0.0	0.0	0.0	0.0	0.0	10,000.0	0.0	0	0	0
1004 Gen Fund (UGF)			10,000.0										
GA 3/27 Align Pioneer Home Payment Assistance Program with Anticipated Need	20GovAmd+	Inc	5,000.0	0.0	0.0	0.0	0.0	0.0	5,000.0	0.0	0	0	0
1004 Gen Fund (UGF)			5,000.0										
* Allocation Difference *			5,000.0	0.0	0.0	0.0	0.0	0.0	5,000.0	0.0	0	0	0
Pioneer Homes													
Increase I/A to correspond with UGF increase in the Alaska Pioneer Homes Payment Assistance appropriation	House Finance	Inc	10,000.0	10,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			10,000.0										
* Allocation Difference *			10,000.0	10,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			15,000.0	10,000.0	0.0	0.0	0.0	0.0	5,000.0	0.0	0	0	0
Alaska Psychiatric Institute													
Alaska Psychiatric Institute													
GA 3/27 Support Ongoing Alaska Psychiatric Institute Operations	20GovAmd+	Inc	10,018.6	0.0	0.0	10,018.6	0.0	0.0	0.0	0.0	0	0	0
1037 GF/MH (UGF)			4,700.6										
1108 Stat Desig (Other)			5,318.0										
* Allocation Difference *			-10,018.6	0.0	0.0	-10,018.6	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-10,018.6	0.0	0.0	-10,018.6	0.0	0.0	0.0	0.0	0	0	0
Behavioral Health													
Behavioral Health Treatment and Recovery Grants													
Replace Unsustainable Alcohol and Other Drug Treatment and Prevention Funds with Recidivism Reduction Funds	House Finance	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1180 A/D T&P Fd (DGF)			-1,500.0										
1246 RcdvsmFund (DGF)			1,500.0										
GA 3/27 Behavioral Health Treatment and Recovery Grants	20GovAmd+	Dec	-12,000.0	0.0	0.0	0.0	0.0	0.0	-12,000.0	0.0	0	0	0
1037 GF/MH (UGF)			-12,000.0										
* Allocation Difference *			12,000.0	0.0	0.0	0.0	0.0	0.0	12,000.0	0.0	0	0	0
Behavioral Health Administration													

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Behavioral Health (continued)													
Behavioral Health Administration (continued)													
Year One (FY19) Base Funding to Implement Marijuana Education & Treatment Program Ch73 SLA2018 (SB104) (formerly SB128) 1254 MET Fund (DGF)	House Finance	IncM	65.0	7.0	8.0	45.0	5.0	0.0	0.0	0.0	0	0	0
			65.0	7.0	8.0	45.0	5.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			65.0	7.0	8.0	45.0	5.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			12,065.0	7.0	8.0	45.0	5.0	0.0	12,000.0	0.0	0	0	0
Juvenile Justice													
Nome Youth Facility													
Eliminate Youth Detention and Treatment in Nome Youth Facility 1004 Gen Fund (UGF)	20GovAmd+	Dec	-2,000.0	-2,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-16	0	-2
			2,000.0	2,000.0	0.0	0.0	0.0	0.0	0.0	0.0	16	0	2
* Allocation Difference *			2,000.0	2,000.0	0.0	0.0	0.0	0.0	0.0	0.0	16	0	2
** Appropriation Difference **			2,000.0	2,000.0	0.0	0.0	0.0	0.0	0.0	0.0	16	0	2
Public Assistance													
Adult Public Assistance													
Reduce Maintenance of Effort Requirement by Reducing Adult Public Assistance Payments 1003 GF/Match (UGF)	20GovAmd+	Dec	-14,700.0	0.0	0.0	0.0	0.0	0.0	-14,700.0	0.0	0	0	0
			14,700.0	0.0	0.0	0.0	0.0	0.0	14,700.0	0.0	0	0	0
* Allocation Difference *			14,700.0	0.0	0.0	0.0	0.0	0.0	14,700.0	0.0	0	0	0
General Relief Assistance													
Reduce General Relief Assistance Payment 1004 Gen Fund (UGF)	20GovAmd+	Dec	-600.0	0.0	0.0	0.0	0.0	0.0	-600.0	0.0	0	0	0
H HSS 4 - Reduce General Relief Assistance Payment 1004 Gen Fund (UGF)	House Finance	Dec	-463.0	0.0	0.0	0.0	0.0	0.0	-463.0	0.0	0	0	0
			137.0	0.0	0.0	0.0	0.0	0.0	137.0	0.0	0	0	0
* Allocation Difference *			137.0	0.0	0.0	0.0	0.0	0.0	137.0	0.0	0	0	0
Tribal Assistance Programs													
Change Maintenance of Effort to Reduce Alaska's Obligation 1003 GF/Match (UGF)	20GovAmd+	Dec	-17,172.0	0.0	0.0	0.0	0.0	0.0	-17,172.0	0.0	0	0	0
1004 Gen Fund (UGF)			-500.0										
1007 I/A Rcpts (Other)			-260.0										
GA 3/27 Restore Tribal Assistance Program Funding 1003 GF/Match (UGF)	20GovAmd+	Inc	17,172.0	0.0	0.0	0.0	0.0	0.0	17,172.0	0.0	0	0	0
1004 Gen Fund (UGF)			500.0										
1007 I/A Rcpts (Other)			260.0										

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Public Assistance (continued)													
Tribal Assistance Programs (continued)													
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Permanent Fund Dividend Hold Harmless													
Eliminate Permanent Fund Dividend Hold Harmless	20GovAmd+	Dec	-17,724.7	0.0	0.0	-1,700.0	0.0	0.0	-16,024.7	0.0	0	0	0
1050 PFD Fund (Other)			-17,724.7										
* Allocation Difference *			17,724.7	0.0	0.0	1,700.0	0.0	0.0	16,024.7	0.0	0	0	0
** Appropriation Difference **			32,561.7	0.0	0.0	1,700.0	0.0	0.0	30,861.7	0.0	0	0	0
Senior Benefits Payment Program													
Senior Benefits Payment Program													
Senior Benefits Payment Program	20GovAmd+	Dec	-19,986.1	0.0	0.0	0.0	0.0	0.0	-19,986.1	0.0	0	0	0
1004 Gen Fund (UGF)			-19,986.1										
* Allocation Difference *			19,986.1	0.0	0.0	0.0	0.0	0.0	19,986.1	0.0	0	0	0
** Appropriation Difference **			19,986.1	0.0	0.0	0.0	0.0	0.0	19,986.1	0.0	0	0	0
Public Health													
Nursing													
Reduce Public Health Nursing	20GovAmd+	Dec	-2,000.0	0.0	0.0	-2,000.0	0.0	0.0	0.0	0.0	0	0	0
1003 GF/Match (UGF)			-2,000.0										
* Allocation Difference *			2,000.0	0.0	0.0	2,000.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			2,000.0	0.0	0.0	2,000.0	0.0	0.0	0.0	0.0	0	0	0
Human Services Community Matching Grant													
Human Services Community Matching Grant													
Eliminate Human Services Community Matching Grants	20GovAmd+	Dec	-1,387.0	0.0	0.0	0.0	0.0	0.0	-1,387.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,387.0										
* Allocation Difference *			1,387.0	0.0	0.0	0.0	0.0	0.0	1,387.0	0.0	0	0	0
** Appropriation Difference **			1,387.0	0.0	0.0	0.0	0.0	0.0	1,387.0	0.0	0	0	0
Community Initiative Matching Grants													
Community Initiative Matching Grants (non-statutory grants)													
Eliminate Community Initiative Matching Grants	20GovAmd+	Dec	-861.7	0.0	0.0	0.0	0.0	0.0	-861.7	0.0	0	0	0
1004 Gen Fund (UGF)			-861.7										
* Allocation Difference *			861.7	0.0	0.0	0.0	0.0	0.0	861.7	0.0	0	0	0
** Appropriation Difference **			861.7	0.0	0.0	0.0	0.0	0.0	861.7	0.0	0	0	0

Column Definitions

20GovAmd+ (GovAmd+Post30DayAmds) - Governor's Operating Budget Amendments plus all post 30-day amendments. This column does not include the Permanent Fund Dividend appropriation that the Governor included in separate legislation.

House Finance (House Finance Committee) - The version of HB39/HB40 that was passed by the House Finance Committee.