

**2019 Legislature - Operating Budget  
Transaction Compare - House Structure  
Between HouseCS1 and House Finance**

<b>Numbers and Language Differences</b> <b>Agencies: Gov</b> <b>Exclude Transaction Types: SalAdj</b>
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**Agency: Office of the Governor**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Office of Management and Budget</b>													
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H GOV 2 - Delete two full time positions. Offered by Representative Wilson 1004 Gen Fund (UGF) -398.3	House Finance	Dec	-398.3	-398.3	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
H GOV 3 - Add intent that OMB remove all AOMs and Division Op Managers Offered by Representative Knopp	House Finance	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Difference *</b>			-398.3	-398.3	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
<b>** Appropriation Difference **</b>			-398.3	-398.3	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
<b>*** Agency Difference ***</b>			-398.3	-398.3	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
<b>**** All Agencies Difference ****</b>			-398.3	-398.3	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0

## Column Definitions

**HouseCS1 (HouseCS1)** - The House Subcommittee (which includes language) transactions plus the distribution of the Governor's requested salary adjustments and the addition of salary adjustments for the Judiciary (\$1,709.7 UGF).

**House Finance (House Finance Committee)** - The version of HB39/HB40 that was passed by the House Finance Committee.