

**2019 Legislature - Operating Budget
Transaction Compare - House Structure
Between 20GovAmd+ and House Finance**

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| Numbers and Language Differences Agencies: DPS Exclude Transaction Types: SalAdj |
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Agency: Department of Public Safety

| | Column | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|---|---------------|------------|-------------------|-------------------|------------|---------------|-------------|----------------|----------------|------------|----------|----------|----------|
| Alaska State Troopers | | | | | | | | | | | | | |
| Alaska State Trooper Detachments | | | | | | | | | | | | | |
| Inc-Dec Pair: Decrement to Provide Funding for the Alaska Wing Civil Air Patrol | House Finance | Dec | -250.0 | 0.0 | 0.0 | -250.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -250.0 | | | | | | | | | | |
| Delete Funding | House Finance | Dec | -506.4 | 0.0 | 0.0 | -506.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -506.4 | | | | | | | | | | |
| H DPS 1 - Remove incorrect fund source added in a salary adjustment | House Finance | Dec | -0.1 | -0.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Offered by Representative Foster | | | | | | | | | | | | | |
| 1055 IA/OIL HAZ (Other) | | | -0.1 | | | | | | | | | | |
| * Allocation Difference * | | | -756.5 | -0.1 | 0.0 | -756.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Alaska Bureau of Investigation | | | | | | | | | | | | | |
| H DPS 2 - Reverse Full-Funding for Two New State Trooper/Investigator Positions Added in FY19 | House Finance | Dec | -125.3 | -125.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Offered by Representative Merrick | | | | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | | -125.3 | | | | | | | | | | |
| * Allocation Difference * | | | -125.3 | -125.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| ** Appropriation Difference ** | | | -881.8 | -125.4 | 0.0 | -756.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Village Public Safety Officer Program | | | | | | | | | | | | | |
| Village Public Safety Officer Program | | | | | | | | | | | | | |
| Align Village Public Safety Officer Funding | 20GovAmd+ | Dec | -3,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -3,000.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -3,000.0 | | | | | | | | | | |
| * Allocation Difference * | | | 3,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 3,000.0 | 0.0 | 0 | 0 | 0 |
| ** Appropriation Difference ** | | | 3,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 3,000.0 | 0.0 | 0 | 0 | 0 |
| Statewide Support | | | | | | | | | | | | | |
| Alaska Wing Civil Air Patrol | | | | | | | | | | | | | |
| Inc-Dec Pair: Partial Restoration of \$302.3 FY19 One-Time Funding | House Finance | IncM | 250.0 | 0.0 | 0.0 | 250.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 250.0 | | | | | | | | | | |
| * Allocation Difference * | | | 250.0 | 0.0 | 0.0 | 250.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| ** Appropriation Difference ** | | | 250.0 | 0.0 | 0.0 | 250.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| *** Agency Difference *** | | | 2,368.2 | -125.4 | 0.0 | -506.4 | 0.0 | 0.0 | 3,000.0 | 0.0 | 0 | 0 | 0 |
| **** All Agencies Difference **** | | | 2,368.2 | -125.4 | 0.0 | -506.4 | 0.0 | 0.0 | 3,000.0 | 0.0 | 0 | 0 | 0 |

Column Definitions

20GovAmd+ (GovAmd+Post30DayAmds) - Governor's Operating Budget Amendments plus all post 30-day amendments. This column does not include the Permanent Fund Dividend appropriation that the Governor included in separate legislation.

House Finance (House Finance Committee) - The version of HB39/HB40 that was passed by the House Finance Committee.