

**2019 Legislature - Operating Budget
Transaction Compare - House Structure
Between 20GovAmd+ and House Finance**

Numbers and Language Differences Agencies: F&G Exclude Transaction Types: SalAdj

Agency: Department of Fish and Game

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Commercial Fisheries													
Southeast Region Fisheries Management													
Executive Branch 50% Travel Reduction	20GovAmd+	Dec	-101.7	0.0	-101.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-26.9										
1003 GF/Match (UGF)			-1.5										
1004 Gen Fund (UGF)			-51.5										
1007 I/A Rcpts (Other)			-1.5										
1024 Fish/Game (Other)			-3.3										
1108 Stat Desig (Other)			-7.4										
1109 Test Fish (DGF)			-7.2										
1201 CFEC Rcpts (DGF)			-2.4										
Replace One-Time Fund Source for Surveys and Assessments Added in SLA2018	House Finance	Inc	257.8	257.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			257.8										
* Allocation Difference *			359.5	257.8	101.7	0.0	0.0	0.0	0.0	0.0	0	0	0
Central Region Fisheries Management													
Executive Branch 50% Travel Reduction	20GovAmd+	Dec	-46.1	0.0	-46.1	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-2.3										
1004 Gen Fund (UGF)			-35.2										
1005 GF/Prgm (DGF)			-1.9										
1007 I/A Rcpts (Other)			-0.8										
1108 Stat Desig (Other)			-5.9										
Replace One-Time Fund Source for Surveys and Assessments Added in SLA2018	House Finance	Inc	239.2	239.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			239.2										
* Allocation Difference *			285.3	239.2	46.1	0.0	0.0	0.0	0.0	0.0	0	0	0
AYK Region Fisheries Management													
Executive Branch 50% Travel Reduction	20GovAmd+	Dec	-146.8	0.0	-146.8	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-23.5										
1004 Gen Fund (UGF)			-88.6										
1005 GF/Prgm (DGF)			-0.8										
1007 I/A Rcpts (Other)			-26.4										
1108 Stat Desig (Other)			-4.4										
1201 CFEC Rcpts (DGF)			-3.1										
Replace One-Time Fund Source for Project Added in SLA2018	House Finance	Inc	300.0	300.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			300.0										
* Allocation Difference *			446.8	300.0	146.8	0.0	0.0	0.0	0.0	0.0	0	0	0
Westward Region Fisheries Management													
Executive Branch 50% Travel Reduction	20GovAmd+	Dec	-104.5	0.0	-104.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-35.4										

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Commercial Fisheries (continued)													
Westward Region Fisheries Management (continued)													
Executive Branch 50% Travel Reduction (continued)													
			1004 Gen Fund (UGF)	-39.8									
			1005 GF/Prgm (DGF)	-7.1									
			1108 Stat Desig (Other)	-12.2									
			1109 Test Fish (DGF)	-5.3									
			1201 CFEC Rcpts (DGF)	-4.7									
	House Finance	Inc	Replace One-Time Fund Source for Surveys and Assessments Added in SLA2018	200.0	200.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	200.0									
			* Allocation Difference *	304.5	200.0	104.5	0.0	0.0	0.0	0.0	0	0	0
Statewide Fisheries Management													
	20GovAmd+	Dec	Executive Branch 50% Travel Reduction	-127.4	0.0	-127.4	0.0	0.0	0.0	0.0	0	0	0
			1002 Fed Rcpts (Fed)	-14.7									
			1004 Gen Fund (UGF)	-62.1									
			1005 GF/Prgm (DGF)	-10.7									
			1007 I/A Rcpts (Other)	-6.9									
			1018 EVOS Civil (Other)	-0.5									
			1108 Stat Desig (Other)	-31.1									
			1201 CFEC Rcpts (DGF)	-1.4									
			* Allocation Difference *	127.4	0.0	127.4	0.0	0.0	0.0	0.0	0	0	0
Commercial Fisheries Entry Commission													
	20GovAmd+	Dec	Executive Branch 50% Travel Reduction	-2.7	0.0	-2.7	0.0	0.0	0.0	0.0	0	0	0
			1201 CFEC Rcpts (DGF)	-2.7									
			* Allocation Difference *	2.7	0.0	2.7	0.0	0.0	0.0	0.0	0	0	0
			** Appropriation Difference **	1,526.2	997.0	529.2	0.0	0.0	0.0	0.0	0	0	0
Sport Fisheries													
Sport Fisheries													
	20GovAmd+	Dec	Executive Branch 50% Travel Reduction	-283.8	0.0	-283.8	0.0	0.0	0.0	0.0	0	0	0
			1002 Fed Rcpts (Fed)	-114.1									
			1004 Gen Fund (UGF)	-7.4									
			1007 I/A Rcpts (Other)	-0.2									
			1024 Fish/Game (Other)	-148.3									
			1108 Stat Desig (Other)	-13.8									
	House Finance	Inc	Add funding for Saltwater Guide Logbook Program	350.0	350.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1024 Fish/Game (Other)	350.0									
			* Allocation Difference *	633.8	350.0	283.8	0.0	0.0	0.0	0.0	0	0	0

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Sport Fisheries (continued)													
Sport Fish Hatcheries													
Executive Branch 50% Travel Reduction	20GovAmd+	Dec	-3.4	0.0	-3.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-3.3										
1024 Fish/Game (Other)			-0.1										
* Allocation Difference *			3.4	0.0	3.4	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			637.2	350.0	287.2	0.0	0.0	0.0	0.0	0.0	0	0	0
Wildlife Conservation													
Wildlife Conservation													
Eliminate Management of Special Areas	20GovAmd+	Dec	-280.0	-120.0	-20.0	-105.0	-35.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-280.0										
Executive Branch 50% Travel Reduction	20GovAmd+	Dec	-535.0	0.0	-535.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-399.7										
1004 Gen Fund (UGF)			-11.2										
1007 I/A Rcpts (Other)			-1.3										
1024 Fish/Game (Other)			-116.1										
1108 Stat Desig (Other)			-6.7										
Add Fish and Game Fund Authority to Provide Match for Pittman-Robertson Funds	House Finance	Inc	800.0	0.0	0.0	0.0	0.0	0.0	800.0	0.0	0	0	0
1024 Fish/Game (Other)			800.0										
H DFG 6 - Add Fish and Game Fund Authority to Provide Match for Pittman-Robertson Funds Offered by Representative Ortiz	House Finance	Inc	200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
1024 Fish/Game (Other)			200.0										
* Allocation Difference *			1,815.0	120.0	555.0	305.0	35.0	0.0	800.0	0.0	0	0	0
** Appropriation Difference **			1,815.0	120.0	555.0	305.0	35.0	0.0	800.0	0.0	0	0	0
Statewide Support Services													
Commissioner's Office													
Executive Branch 50% Travel Reduction	20GovAmd+	Dec	-25.5	0.0	-25.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-25.5										
25% Travel Reduction	House Finance	Dec	-12.7	0.0	-12.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-12.7										
* Allocation Difference *			12.8	0.0	12.8	0.0	0.0	0.0	0.0	0.0	0	0	0
Administrative Services													
Executive Branch 50% Travel Reduction	20GovAmd+	Dec	-10.6	0.0	-10.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-1.0										
1004 Gen Fund (UGF)			-0.5										
1007 I/A Rcpts (Other)			-9.1										
25% Travel Reduction	House Finance	Dec	-5.2	0.0	-5.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-0.5										

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Statewide Support Services (continued)													
Administrative Services (continued)													
25% Travel Reduction (continued)													
			1004 Gen Fund (UGF)	-0.2									
			1007 I/A Rcpts (Other)	-4.5									
			* Allocation Difference *	5.4	0.0	5.4	0.0	0.0	0.0	0.0	0	0	0
Boards of Fisheries and Game													
	20GovAmd+	Dec	Executive Branch 50% Travel Reduction	-78.6	0.0	-78.6	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-78.6									
			* Allocation Difference *	78.6	0.0	78.6	0.0	0.0	0.0	0.0	0	0	0
Advisory Committees													
	20GovAmd+	Dec	Executive Branch 50% Travel Reduction	-61.7	0.0	-61.7	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-61.7									
			* Allocation Difference *	61.7	0.0	61.7	0.0	0.0	0.0	0.0	0	0	0
EVOS Trustee Council													
	20GovAmd+	Dec	Executive Branch 50% Travel Reduction	-8.6	0.0	-8.6	0.0	0.0	0.0	0.0	0	0	0
			1018 EVOS Civil (Other)	-8.6									
	House Finance	Dec	25% Travel Reduction	-4.3	0.0	-4.3	0.0	0.0	0.0	0.0	0	0	0
			1018 EVOS Civil (Other)	-4.3									
			* Allocation Difference *	4.3	0.0	4.3	0.0	0.0	0.0	0.0	0	0	0
			** Appropriation Difference **	162.8	0.0	162.8	0.0	0.0	0.0	0.0	0	0	0
Habitat													
Habitat													
	20GovAmd+	Dec	Transfer Division Director (11-6001) and Associated Costs to the Office of the Governor	-202.7	-202.7	0.0	0.0	0.0	0.0	0.0	-1	0	0
			1004 Gen Fund (UGF)	-202.7									
	20GovAmd+	Dec	Executive Branch 50% Travel Reduction	-41.3	0.0	-41.3	0.0	0.0	0.0	0.0	0	0	0
			1002 Fed Rcpts (Fed)	-1.0									
			1004 Gen Fund (UGF)	-23.9									
			1007 I/A Rcpts (Other)	-12.1									
			1055 IA/OIL HAZ (Other)	-1.6									
			1108 Stat Desig (Other)	-2.7									
			* Allocation Difference *	244.0	202.7	41.3	0.0	0.0	0.0	0.0	1	0	0
			** Appropriation Difference **	244.0	202.7	41.3	0.0	0.0	0.0	0.0	1	0	0
State Subsistence Research													
	20GovAmd+	Dec	State Subsistence Research	-195.6	-195.6	0.0	0.0	0.0	0.0	0.0	-1	0	0
			Transfer Division Director (11-0400) and Associated Costs to the Office of the Governor										

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State Subsistence Research (continued)													
State Subsistence Research (continued)													
Transfer Division Director (11-0400) and Associated Costs to the Office of the Governor (continued)													
			1004 Gen Fund (UGF)	-195.6									
	20GovAmd+	Dec	Executive Branch 50% Travel Reduction	-117.2	0.0	-117.2	0.0	0.0	0.0	0.0	0	0	0
			1002 Fed Rcpts (Fed)	-43.9									
			1004 Gen Fund (UGF)	-56.1									
			1007 I/A Rcpts (Other)	-10.0									
			1108 Stat Desig (Other)	-7.2									
			* Allocation Difference *	312.8	195.6	117.2	0.0	0.0	0.0	0.0	1	0	0
			** Appropriation Difference **	312.8	195.6	117.2	0.0	0.0	0.0	0.0	1	0	0
			*** Agency Difference ***	4,698.0	1,865.3	1,692.7	305.0	35.0	0.0	800.0	2	0	0
			**** All Agencies Difference ****	4,698.0	1,865.3	1,692.7	305.0	35.0	0.0	800.0	2	0	0

Column Definitions

20GovAmd+ (GovAmd+Post30DayAmds) - Governor's Operating Budget Amendments plus all post 30-day amendments. This column does not include the Permanent Fund Dividend appropriation that the Governor included in separate legislation.

House Finance (House Finance Committee) - The version of HB39/HB40 that was passed by the House Finance Committee.