

**2019 Legislature - Operating Budget
Transaction Compare - House Structure
Between 20GovAmd+ and House Finance**

Numbers and Language Differences Agencies: DCCED Exclude Transaction Types: SalAdj

Agency: Department of Commerce, Community and Economic Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Community and Regional Affairs													
Community and Regional Affairs													
Maintain Grant to Alaska Legal Services Corporation	House Finance	IncM	450.0	0.0	0.0	0.0	0.0	0.0	450.0	0.0	0	0	0
1235 AGDC-LNG (Other)			450.0										
L Grant to Alaska Legal Services Corporation from the Civil Legal Services Fund	House Finance	IncOTI	309.1	0.0	0.0	0.0	0.0	0.0	309.1	0.0	0	0	0
1221 Legal Serv (DGF)			309.1										
* Allocation Difference *			759.1	0.0	0.0	0.0	0.0	0.0	759.1	0.0	0	0	0
Serve Alaska													
H CED 1 - Eliminate Serve Alaska Offered by Representative Sullivan-Leonard	House Finance	Dec	-2,123.0	-325.5	-10.4	-235.4	-46.4	-8.0	-1,497.3	0.0	0	0	0
1002 Fed Rcpts (Fed)			-1,887.6										
1003 GF/Match (UGF)			-192.7										
1004 Gen Fund (UGF)			-22.7										
1108 Stat Desig (Other)			-20.0										
* Allocation Difference *			-2,123.0	-325.5	-10.4	-235.4	-46.4	-8.0	-1,497.3	0.0	0	0	0
** Appropriation Difference **			-1,363.9	-325.5	-10.4	-235.4	-46.4	-8.0	-738.2	0.0	0	0	0
Economic Development													
Economic Development													
Reverse: Transfer Economic Development Responsibilities to the Office of the Governor	House Finance	ATrIn	820.0	417.9	91.2	287.7	20.3	2.9	0.0	0.0	3	0	0
1004 Gen Fund (UGF)			713.2										
1200 VehRntlTax (DGF)			106.8										
Delete Office of Economic Development - Governor's Office to Provide Function w/ Existing Resources	House Finance	Dec	-820.0	-417.9	-91.2	-287.7	-20.3	-2.9	0.0	0.0	-3	0	0
1004 Gen Fund (UGF)			-713.2										
1200 VehRntlTax (DGF)			-106.8										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Gasline Development Corporation													
Alaska Gasline Development Corporation													
Reduce Executive Director Salary to Current Level	House Finance	Dec	-450.0	-450.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1235 AGDC-LNG (Other)			-450.0										
* Allocation Difference *			-450.0	-450.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-450.0	-450.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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Alaska Energy Authority													
Alaska Energy Authority Rural Energy Assistance													
	20GovAmd+	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Replace Power Cost Equalization Funds with General Funds													
			1004 Gen Fund (UGF)	381.8									
			1169 PCE Endow (DGF)	-381.8									
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Energy Authority Power Cost Equalization													
L	House Finance	IncM	32,355.0	0.0	0.0	355.0	0.0	0.0	32,000.0	0.0	0	0	0
Restore Power Cost Equalization and Endowment Funding for FY2020													
			1169 PCE Endow (DGF)	32,355.0									
L	20GovAmd+	IncM	32,355.0	0.0	0.0	355.0	0.0	0.0	32,000.0	0.0	0	0	0
Use general funds for Power Cost Equalization program for FY2020													
			1004 Gen Fund (UGF)	32,355.0									
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Seafood Marketing Institute													
Alaska Seafood Marketing Institute													
	20GovAmd+	Dec	-209.6	0.0	-209.6	0.0	0.0	0.0	0.0	0.0	0	0	0
Executive Branch 50% Travel Reduction													
			1108 Stat Desig (Other)	-209.6									
L	20GovAmd+	MultiYr	5,497.9	65.0	150.0	5,082.9	200.0	0.0	0.0	0.0	0	0	0
GA 3/27 USDA Agricultural Trade Promotion Program to Counter Retaliatory Tariffs (FY20-FY22)													
			1002 Fed Rcpts (Fed)	5,497.9									
* Allocation Difference *			-5,288.3	-65.0	59.6	-5,082.9	-200.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-5,288.3	-65.0	59.6	-5,082.9	-200.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-7,102.2	-840.5	49.2	-5,318.3	-246.4	-8.0	-738.2	0.0	0	0	0
**** All Agencies Difference ****			-7,102.2	-840.5	49.2	-5,318.3	-246.4	-8.0	-738.2	0.0	0	0	0

Column Definitions

20GovAmd+ (GovAmd+Post30DayAmds) - Governor's Operating Budget Amendments plus all post 30-day amendments. This column does not include the Permanent Fund Dividend appropriation that the Governor included in separate legislation.

House Finance (House Finance Committee) - The version of HB39/HB40 that was passed by the House Finance Committee.