

**2019 Legislature - Operating Budget
Transaction Compare - House Structure
Between HouseCS1 and House Finance**

**Numbers and Language
Differences
Exclude Transaction Types: SalAdj**

Agency: Department of Administration

Legal and Advocacy Services

Office of Public Advocacy

H DOA 6 - 50% Executive branch travel reduction

Offered by Representative Tilton

1004 Gen Fund (UGF) -86.9

1005 GF/Prgm (DGF) -1.8

1092 MHTAAR (Other) -3.2

*** Allocation Difference ***

Public Defender Agency

Program Receipts for Appointed Counsel

1005 GF/Prgm (DGF) 100.0

*** Allocation Difference ***

**** Appropriation Difference ****

***** Agency Difference *****

Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
House Finance	Dec	-91.9	0.0	-91.9	0.0	0.0	0.0	0.0	0.0	0	0	0
		-91.9	0.0	-91.9	0.0	0.0	0.0	0.0	0.0	0	0	0
House Finance	Inc	100.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0	0	0
		100.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0	0	0
		8.1	0.0	-91.9	100.0	0.0	0.0	0.0	0.0	0	0	0
		8.1	0.0	-91.9	100.0	0.0	0.0	0.0	0.0	0	0	0

**2019 Legislature - Operating Budget
Transaction Compare - House Structure
Between HouseCS1 and House Finance**

Numbers and Language Differences Exclude Transaction Types: SalAdj

Agency: Department of Commerce, Community and Economic Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Community and Regional Affairs													
Serve Alaska													
H CED 1 - Eliminate Serve Alaska	House Finance	Dec	-2,123.0	-325.5	-10.4	-235.4	-46.4	-8.0	-1,497.3	0.0	0	0	0
Offered by Representative Sullivan-Leonard													
1002 Fed Rcpts (Fed)			-1,887.6										
1003 GF/Match (UGF)			-192.7										
1004 Gen Fund (UGF)			-22.7										
1108 Stat Desig (Other)			-20.0										
* Allocation Difference *			-2,123.0	-325.5	-10.4	-235.4	-46.4	-8.0	-1,497.3	0.0	0	0	0
** Appropriation Difference **			-2,123.0	-325.5	-10.4	-235.4	-46.4	-8.0	-1,497.3	0.0	0	0	0
*** Agency Difference ***			-2,123.0	-325.5	-10.4	-235.4	-46.4	-8.0	-1,497.3	0.0	0	0	0

**2019 Legislature - Operating Budget
Transaction Compare - House Structure
Between HouseCS1 and House Finance**

**Numbers and Language
Differences
Exclude Transaction Types: SalAdj**

Agency: Department of Corrections

Population Management

Institution Director's Office

H DOC 2 - Intent to comply with relevant regulations and statutes with regard to inmate transfer into CRCs and EM

Offered by Representative Josephson

H DOC 7 - Partially Restore Population Management Funding for Institutions

1004 Gen Fund (UGF) 13,551.5

*** Allocation Difference ***

**** Appropriation Difference ****

***** Agency Difference *****

Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
House Finance	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
House Finance	Inc	13,551.5	0.0	0.0	13,551.5	0.0	0.0	0.0	0.0	0	0	0
		13,551.5	0.0	0.0	13,551.5	0.0	0.0	0.0	0.0	0	0	0
		13,551.5	0.0	0.0	13,551.5	0.0	0.0	0.0	0.0	0	0	0
		13,551.5	0.0	0.0	13,551.5	0.0	0.0	0.0	0.0	0	0	0

**2019 Legislature - Operating Budget
Transaction Compare - House Structure
Between HouseCS1 and House Finance**

**Numbers and Language
Differences
Exclude Transaction Types: SalAdj**

Agency: Department of Education and Early Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Education Support and Administrative Services													
Executive Administration													
H DOE 1 - Dyslexia Task Force Funding Reduction	House Finance	Dec	-400.0	0.0	0.0	0.0	0.0	0.0	0.0	-400.0	0	0	0
Offered by Representative Carpenter 1004 Gen Fund (UGF)			-400.0										
* Allocation Difference *			-400.0	0.0	0.0	0.0	0.0	0.0	0.0	-400.0	0	0	0
Child Nutrition													
GA 3/27 Additional Federal Receipts for Donated Commodity Fee Fund	House Finance	Inc	100.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0	0	0
1014 Donat Comm (Fed)			100.0										
* Allocation Difference *			100.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0	0	0
Student and School Achievement													
H DOE 2 - Reduce Kindergarten-3rd Grade Literacy Project	House Finance	Dec	-320.0	0.0	0.0	-320.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Carpenter 1004 Gen Fund (UGF)			-320.0										
* Allocation Difference *			-320.0	0.0	0.0	-320.0	0.0	0.0	0.0	0.0	0	0	0
Early Learning Coordination													
H DOE 3 - Fund Parents as Teachers at FY 19 level	House Finance	Dec	-237.0	0.0	0.0	0.0	0.0	0.0	-237.0	0.0	0	0	0
Offered by Representative Johnston 1004 Gen Fund (UGF)			-237.0										
* Allocation Difference *			-237.0	0.0	0.0	0.0	0.0	0.0	-237.0	0.0	0	0	0
** Appropriation Difference **			-857.0	0.0	0.0	-220.0	0.0	0.0	-237.0	-400.0	0	0	0
*** Agency Difference ***			-857.0	0.0	0.0	-220.0	0.0	0.0	-237.0	-400.0	0	0	0

**2019 Legislature - Operating Budget
Transaction Compare - House Structure
Between HouseCS1 and House Finance**

**Numbers and Language
Differences
Exclude Transaction Types: SalAdj**

Agency: Department of Environmental Conservation

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration													
Administrative Services													
Replace Ocean Ranger Fees with Commercial Passenger Vessel Environmental Compliance Fund	House Finance	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1166 Vessel Com (Other)			19.6										
1205 Ocn Ranger (Other)			-19.6										
Delete Economist III (18-7857)	House Finance	Dec	-124.3	-124.3	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1003 GF/Match (UGF)			-124.3										
* Allocation Difference *			-124.3	-124.3	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
State Support Services													
Replace Ocean Ranger Fees with Commercial Passenger Vessel Environmental Compliance Fund	House Finance	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1166 Vessel Com (Other)			87.1										
1205 Ocn Ranger (Other)			-87.1										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-124.3	-124.3	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Environmental Health													
Environmental Health													
Replace Ocean Ranger Fees with Commercial Passenger Vessel Environmental Compliance Fund	House Finance	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1166 Vessel Com (Other)			314.1										
1205 Ocn Ranger (Other)			-314.1										
Delete Dairy Program	House Finance	Dec	-179.6	-131.6	0.0	-40.0	-8.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-179.6										
* Allocation Difference *			-179.6	-131.6	0.0	-40.0	-8.0	0.0	0.0	0.0	-1	0	0
** Appropriation Difference **			-179.6	-131.6	0.0	-40.0	-8.0	0.0	0.0	0.0	-1	0	0
Air Quality													
Air Quality													
H DEC 8 - Delete FNSB Air Quality Intent Language	House Finance	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Wilson													
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Water													
Water Quality, Infrastructure Support & Financing													
Repeal the Ocean Ranger Program	House Finance	Dec	-3,426.0	-175.5	-25.5	-3,220.7	-4.3	0.0	0.0	0.0	0	0	0
1205 Ocn Ranger (Other)			-3,426.0										

**2019 Legislature - Operating Budget
Transaction Compare - House Structure
Between HouseCS1 and House Finance**

Numbers and Language Differences Exclude Transaction Types: SalAdj
--

Agency: Department of Environmental Conservation

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Water (continued)													
Water Quality, Infrastructure Support & Financing (continued)													
* Allocation Difference *			-3,426.0	-175.5	-25.5	-3,220.7	-4.3	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-3,426.0	-175.5	-25.5	-3,220.7	-4.3	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-3,729.9	-431.4	-25.5	-3,260.7	-12.3	0.0	0.0	0.0	-2	0	0

**2019 Legislature - Operating Budget
Transaction Compare - House Structure
Between HouseCS1 and House Finance**

**Numbers and Language
Differences
Exclude Transaction Types: SalAdj**

Agency: Department of Fish and Game

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Commercial Fisheries													
Southeast Region Fisheries Management													
GA 3/27 United States and Canada Pacific Salmon Treaty	House Finance	Inc	500.0	0.0	20.0	430.0	50.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			500.0										
* Allocation Difference *			500.0	0.0	20.0	430.0	50.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			500.0	0.0	20.0	430.0	50.0	0.0	0.0	0.0	0	0	0
Sport Fisheries													
Sport Fisheries													
GA 3/27 United States and Canada Pacific Salmon Treaty	House Finance	Inc	500.0	0.0	10.0	340.0	150.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			500.0										
* Allocation Difference *			500.0	0.0	10.0	340.0	150.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			500.0	0.0	10.0	340.0	150.0	0.0	0.0	0.0	0	0	0
Wildlife Conservation													
Wildlife Conservation													
H DFG 6 - Add Fish and Game Fund Authority to Provide Match for Pittman-Robertson Funds Offered by Representative Ortiz	House Finance	Inc	200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
1024 Fish/Game (Other)			200.0										
* Allocation Difference *			200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			1,200.0	0.0	30.0	970.0	200.0	0.0	0.0	0.0	0	0	0

**2019 Legislature - Operating Budget
Transaction Compare - House Structure
Between HouseCS1 and House Finance**

**Numbers and Language
Differences
Exclude Transaction Types: SalAdj**

Agency: Office of the Governor

**Office of Management and Budget
Office of Management and Budget**

H GOV 2 - Delete two full time positions.
Offered by Representative Wilson
1004 Gen Fund (UGF) -398.3
H GOV 3 - Add intent that OMB remove all
AOMs and Division Op Managers
Offered by Representative Knopp

Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
House Finance	Dec	-398.3	-398.3	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
House Finance	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *		-398.3	-398.3	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
** Appropriation Difference **		-398.3	-398.3	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
*** Agency Difference ***		-398.3	-398.3	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0

**2019 Legislature - Operating Budget
Transaction Compare - House Structure
Between HouseCS1 and House Finance**

**Numbers and Language
Differences
Exclude Transaction Types: SalAdj**

Agency: Department of Health and Social Services

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska Pioneer Homes													
Pioneer Homes													
GA 3/27 Implement Alaska Pioneer Homes Rate Increase	House Finance	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-3,741.0										
1005 GF/Prgm (DGF)			-5,855.4										
1007 I/A Rcpts (Other)			9,596.4										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Public Assistance													
General Relief Assistance													
H HSS 4 - Reduce General Relief Assistance Payment	House Finance	Dec	-463.0	0.0	0.0	0.0	0.0	0.0	-463.0	0.0	0	0	0
1004 Gen Fund (UGF)			-463.0										
* Allocation Difference *			-463.0	0.0	0.0	0.0	0.0	0.0	-463.0	0.0	0	0	0
** Appropriation Difference **			-463.0	0.0	0.0	0.0	0.0	0.0	-463.0	0.0	0	0	0
Medicaid Services													
Medicaid Services													
Implement Medicaid Services Cost Containment Measures	House Finance	Dec	-58,009.6	0.0	0.0	0.0	0.0	0.0	-58,009.6	0.0	0	0	0
1003 GF/Match (UGF)			-58,009.6										
Reverse: Centralize Medicaid Services to a Single Allocation	HouseCS1	TrOut	-1,394,338.9	0.0	0.0	-36,997.3	0.0	0.0	-1,357,341.6	0.0	0	0	0
1002 Fed Rcpts (Fed)			-1,077,479.0										
1003 GF/Match (UGF)			-282,912.9										
1004 Gen Fund (UGF)			-24,744.3										
1005 GF/Prgm (DGF)			-210.0										
1007 I/A Rcpts (Other)			-4,700.4										
1092 MHTAAR (Other)			-475.0										
1108 Stat Desig (Other)			-3,500.0										
1168 Tob ED/CES (DGF)			-97.5										
1247 MedRecover (DGF)			-219.8										
Reverse: Centralize Medicaid Services to a Single Allocation	HouseCS1	TrOut	-257,296.8	0.0	0.0	-6,901.9	0.0	0.0	-250,394.9	0.0	0	0	0
1002 Fed Rcpts (Fed)			-167,798.2										
1003 GF/Match (UGF)			-3,125.3										
1004 Gen Fund (UGF)			-850.0										
1037 GF/MH (UGF)			-81,780.8										
1092 MHTAAR (Other)			-2,650.0										
1108 Stat Desig (Other)			-717.5										
1246 RcdvsmFund (DGF)			-375.0										
Reverse: Centralize Medicaid Services to a Single Allocation	HouseCS1	TrOut	-574,968.7	0.0	0.0	-685.0	0.0	0.0	-574,283.7	0.0	0	0	0

**2019 Legislature - Operating Budget
Transaction Compare - House Structure
Between HouseCS1 and House Finance**

**Numbers and Language
Differences
Exclude Transaction Types: SalAdj**

Agency: Department of Health and Social Services

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Medicaid Services (continued)													
Medicaid Services (continued)													
Reverse: Centralize Medicaid Services to a Single Allocation (continued)													
			1002 Fed Rcpts (Fed)	-330,314.7									
			1003 GF/Match (UGF)	-230,535.2									
			1004 Gen Fund (UGF)	-13,050.4									
			1007 I/A Rcpts (Other)	-518.4									
			1108 Stat Desig (Other)	-550.0									
	House Finance	Dec	H HSS 20 - Decrement the UGF amount expended on abortions in FY18	-334.7	0.0	0.0	0.0	0.0	-334.7	0.0	0	0	0
			Offered by Representative Tilton										
			1004 Gen Fund (UGF)	-334.7									
			* Allocation Difference *	2,168,260.1	0.0	0.0	44,584.2	0.0	2,123,675.9	0.0	0	0	0
Behavioral Health Medicaid Services													
	HouseCS1	TrIn	Reverse: Centralize Medicaid Services to a Single Allocation	257,296.8	0.0	0.0	6,901.9	0.0	250,394.9	0.0	0	0	0
			1002 Fed Rcpts (Fed)	167,798.2									
			1003 GF/Match (UGF)	3,125.3									
			1004 Gen Fund (UGF)	850.0									
			1037 GF/MH (UGF)	81,780.8									
			1092 MHTAAR (Other)	2,650.0									
			1108 Stat Desig (Other)	717.5									
			1246 RcdvsmFund (DGF)	375.0									
			* Allocation Difference *	-257,296.8	0.0	0.0	-6,901.9	0.0	-250,394.9	0.0	0	0	0
Health Care Medicaid Services													
	HouseCS1	TrIn	Reverse: Centralize Medicaid Services to a Single Allocation	1,394,338.9	0.0	0.0	36,997.3	0.0	1,357,341.6	0.0	0	0	0
			1002 Fed Rcpts (Fed)	1,077,479.0									
			1003 GF/Match (UGF)	282,912.9									
			1004 Gen Fund (UGF)	24,744.3									
			1005 GF/Prgm (DGF)	210.0									
			1007 I/A Rcpts (Other)	4,700.4									
			1092 MHTAAR (Other)	475.0									
			1108 Stat Desig (Other)	3,500.0									
			1168 Tob ED/CES (DGF)	97.5									
			1247 MedRecover (DGF)	219.8									
			* Allocation Difference *	-1,394,338.9	0.0	0.0	-36,997.3	0.0	-1,357,341.6	0.0	0	0	0
Senior and Disabilities Medicaid Services													
	HouseCS1	TrIn	Reverse: Centralize Medicaid Services to a Single Allocation	574,968.7	0.0	0.0	685.0	0.0	574,283.7	0.0	0	0	0
			1002 Fed Rcpts (Fed)	330,314.7									

**2019 Legislature - Operating Budget
Transaction Compare - House Structure
Between HouseCS1 and House Finance**

**Numbers and Language
Differences
Exclude Transaction Types: SalAdj**

Agency: Department of Health and Social Services

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Medicaid Services (continued)													
Senior and Disabilities Medicaid Services (continued)													
Reverse: Centralize Medicaid Services to a Single Allocation (continued)													
			230,535.2										
		1003 GF/Match (UGF)											
		1004 Gen Fund (UGF)	13,050.4										
		1007 I/A Rcpts (Other)	518.4										
		1108 Stat Desig (Other)	550.0										
		* Allocation Difference *		-574,968.7	0.0	0.0	-685.0	0.0	0.0	-574,283.7	0.0	0	0
		** Appropriation Difference **		-58,344.3	0.0	0.0	0.0	0.0	0.0	-58,344.3	0.0	0	0
		*** Agency Difference ***		-58,807.3	0.0	0.0	0.0	0.0	0.0	-58,807.3	0.0	0	0

**2019 Legislature - Operating Budget
Transaction Compare - House Structure
Between HouseCS1 and House Finance**

**Numbers and Language
Differences
Exclude Transaction Types: SalAdj**

Agency: Department of Law

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Criminal Division													
First Judicial District													
H LAW 1 - First Judicial District Reduction Offered by Representative Wilson	House Finance	Dec	-337.8	-337.8	0.0	0.0	0.0	0.0	0.0	0.0	-3	0	0
1004 Gen Fund (UGF)			-337.8										
* Allocation Difference *			-337.8	-337.8	0.0	0.0	0.0	0.0	0.0	0.0	-3	0	0
Second Judicial District													
H LAW 2 - Delete one support staff in Nome Offered by Representative Wilson	House Finance	Dec	-97.8	-97.8	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-97.8										
* Allocation Difference *			-97.8	-97.8	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Third Judicial District: Anchorage													
H LAW 3 - Delete two prosecutors and one support staff in Anchorage Offered by Representative Wilson	House Finance	Dec	-426.9	-426.9	0.0	0.0	0.0	0.0	0.0	0.0	-3	0	0
1004 Gen Fund (UGF)			-426.9										
* Allocation Difference *			-426.9	-426.9	0.0	0.0	0.0	0.0	0.0	0.0	-3	0	0
Third Judicial District: Outside Anchorage													
H LAW 4 - Delete Positions from Third Judicial District Offered by Representative Wilson	House Finance	Dec	-183.9	-183.9	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
1004 Gen Fund (UGF)			-183.9										
* Allocation Difference *			-183.9	-183.9	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
Fourth Judicial District													
H LAW 5 - Delete one prosecutor and one support staff in Fairbanks and one support staff in Bethel Offered by Representative Wilson	House Finance	Dec	-260.1	-260.1	0.0	0.0	0.0	0.0	0.0	0.0	-3	0	0
1004 Gen Fund (UGF)			-260.1										
* Allocation Difference *			-260.1	-260.1	0.0	0.0	0.0	0.0	0.0	0.0	-3	0	0
Criminal Appeals/Special Litigation													
H LAW 6 - Delete one prosecutor and two support staff in Anchorage Offered by Representative Wilson	House Finance	Dec	-292.0	-292.0	0.0	0.0	0.0	0.0	0.0	0.0	-3	0	0
1004 Gen Fund (UGF)			-292.0										
* Allocation Difference *			-292.0	-292.0	0.0	0.0	0.0	0.0	0.0	0.0	-3	0	0
** Appropriation Difference **			-1,598.5	-1,598.5	0.0	0.0	0.0	0.0	0.0	0.0	-15	0	0
*** Agency Difference ***			-1,598.5	-1,598.5	0.0	0.0	0.0	0.0	0.0	0.0	-15	0	0

**2019 Legislature - Operating Budget
Transaction Compare - House Structure
Between HouseCS1 and House Finance**

**Numbers and Language
Differences
Exclude Transaction Types: SalAdj**

Agency: Department of Natural Resources

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration & Support Services													
Recorder's Office/Uniform Commercial Code													
H DNR 2 - Recorder's Office Consolidation and Efficiencies-Partial	House Finance	Dec	-301.0	-286.0	0.0	-13.0	-2.0	0.0	0.0	0.0	-2	-2	0
Offered by Representative Merrick 1005 GF/Prgm (DGF)			-301.0										
* Allocation Difference *			-301.0	-286.0	0.0	-13.0	-2.0	0.0	0.0	0.0	-2	-2	0
** Appropriation Difference **			-301.0	-286.0	0.0	-13.0	-2.0	0.0	0.0	0.0	-2	-2	0
Fire Suppression, Land & Water Resources													
Fire Suppression Preparedness													
L H DNR 1 - Delete backstop language appropriating UGF if federal funding is not received for hotshot crews	House Finance	Dec	-1,125.0	0.0	0.0	-1,125.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Wilson 1004 Gen Fund (UGF)			-1,125.0										
* Allocation Difference *			-1,125.0	0.0	0.0	-1,125.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-1,125.0	0.0	0.0	-1,125.0	0.0	0.0	0.0	0.0	0	0	0
Agriculture													
Agriculture Revolving Loan Program Administration													
H DNR 7 - Reduce the funding for programs in the Agriculture Revolving Loan Program.	House Finance	Dec	-204.6	-90.9	-3.0	-108.1	-2.6	0.0	0.0	0.0	0	0	0
Offered by Representative Wilson 1021 Agric RLF (DGF)			-204.6										
* Allocation Difference *			-204.6	-90.9	-3.0	-108.1	-2.6	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-204.6	-90.9	-3.0	-108.1	-2.6	0.0	0.0	0.0	0	0	0
Parks & Outdoor Recreation													
Parks Management & Access													
Reorganization of Recreational Trails Program	House Finance	Dec	-100.0	-100.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1061 CIP Rcpts (Other)			-100.0										
* Allocation Difference *			-100.0	-100.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
** Appropriation Difference **			-100.0	-100.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
*** Agency Difference ***			-1,730.6	-476.9	-3.0	-1,246.1	-4.6	0.0	0.0	0.0	-3	-2	0

**2019 Legislature - Operating Budget
Transaction Compare - House Structure
Between HouseCS1 and House Finance**

**Numbers and Language
Differences
Exclude Transaction Types: SalAdj**

Agency: Department of Public Safety

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Fire and Life Safety													
Fire and Life Safety													
GA 3/27 Inc/Dec Pair: Transfer from Administrative Services to Align Budget Authority with Operational Needs	House Finance	Inc	90.0	0.0	0.0	90.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			90.0										
* Allocation Difference *			90.0	0.0	0.0	90.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			90.0	0.0	0.0	90.0	0.0	0.0	0.0	0.0	0	0	0
Alaska State Troopers													
Alaska State Trooper Detachments													
H DPS 1 - Remove incorrect fund source added in a salary adjustment	House Finance	Dec	-0.1	-0.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Foster													
1055 IA/OIL HAZ (Other)			-0.1										
* Allocation Difference *			-0.1	-0.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Bureau of Investigation													
H DPS 2 - Reverse Full-Funding for Two New State Trooper/Investigator Positions Added in FY19	House Finance	Dec	-125.3	-125.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Merrick													
1004 Gen Fund (UGF)			-125.3										
* Allocation Difference *			-125.3	-125.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-125.4	-125.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Statewide Support													
Administrative Services													
GA 3/27: Inc/Dec Pair: Transfer to Fire and Life Safety to Align Budget Authority with Operational Needs	House Finance	Dec	-90.0	0.0	0.0	-90.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-90.0										
* Allocation Difference *			-90.0	0.0	0.0	-90.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-90.0	0.0	0.0	-90.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-125.4	-125.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2019 Legislature - Operating Budget
Transaction Compare - House Structure
Between HouseCS1 and House Finance**

**Numbers and Language
Differences
Exclude Transaction Types: SalAdj**

Agency: Department of Revenue

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska Permanent Fund Corporation													
APFC Investment Management Fees													
H DOR 5 - Increase Alaska Permanent Fund Corporation Management Fee Costs Offered by Representative LeBon 1105 PF Gross (Other) 5,296.3	House Finance	Inc	5,296.3	0.0	0.0	5,296.3	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			5,296.3	0.0	0.0	5,296.3	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			5,296.3	0.0	0.0	5,296.3	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			5,296.3	0.0	0.0	5,296.3	0.0	0.0	0.0	0.0	0	0	0

**2019 Legislature - Operating Budget
Transaction Compare - House Structure
Between HouseCS1 and House Finance**

**Numbers and Language
Differences
Exclude Transaction Types: SalAdj**

Agency: Department of Transportation and Public Facilities

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Highways, Aviation and Facilities													
Central Region Facilities													
H DOT 1 - 5% UGF reduction	House Finance	Dec	-352.8	0.0	0.0	-352.8	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Wilson													
1004 Gen Fund (UGF)			-352.8										
* Allocation Difference *			-352.8	0.0	0.0	-352.8	0.0	0.0	0.0	0.0	0	0	0
Northern Region Facilities													
H DOT 2 - 5% UGF reduction	House Finance	Dec	-526.8	0.0	0.0	-526.8	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Wilson													
1004 Gen Fund (UGF)			-526.8										
* Allocation Difference *			-526.8	0.0	0.0	-526.8	0.0	0.0	0.0	0.0	0	0	0
Central Region Highways and Aviation													
H DOT 3 - 5% UGF Reduction	House Finance	Dec	-923.5	0.0	0.0	-923.5	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Wilson													
1004 Gen Fund (UGF)			-923.5										
* Allocation Difference *			-923.5	0.0	0.0	-923.5	0.0	0.0	0.0	0.0	0	0	0
Northern Region Highways and Aviation													
H DOT 4 - 5% UGF Reduction	House Finance	Dec	-1,636.2	0.0	0.0	-1,636.2	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Wilson													
1004 Gen Fund (UGF)			-1,636.2										
* Allocation Difference *			-1,636.2	0.0	0.0	-1,636.2	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-3,439.3	0.0	0.0	-3,439.3	0.0	0.0	0.0	0.0	0	0	0
Marine Highway System													
Marine Vessel Operations													
H DOT 6 - Marine Highway reduction	House Finance	Dec	-10,000.0	-7,000.0	0.0	0.0	-3,000.0	0.0	0.0	0.0	0	0	0
Offered by Representative Wilson													
1004 Gen Fund (UGF)			-10,000.0										
* Allocation Difference *			-10,000.0	-7,000.0	0.0	0.0	-3,000.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-10,000.0	-7,000.0	0.0	0.0	-3,000.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-13,439.3	-7,000.0	0.0	-3,439.3	-3,000.0	0.0	0.0	0.0	0	0	0

**2019 Legislature - Operating Budget
Transaction Compare - House Structure
Between HouseCS1 and House Finance**

**Numbers and Language
Differences
Exclude Transaction Types: SalAdj**

Agency: University of Alaska

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
University of Alaska													
Budget Reductions/Additions - Systemwide													
H UOA 2 - Reduce University UGF funding to match FY18 Actuals Funding Level Offered by Representative Knopp 1004 Gen Fund (UGF)	House Finance	Dec	-20,042.1	-20,042.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			-20,042.1	-20,042.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			-20,042.1	-20,042.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-20,042.1	-20,042.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-20,042.1	-20,042.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2019 Legislature - Operating Budget
Transaction Compare - House Structure
Between HouseCS1 and House Finance**

**Numbers and Language
Differences
Exclude Transaction Types: SalAdj**

Agency: Legislature

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Budget and Audit Committee													
Legislative Finance													
H LEG 1 - Reduction to align the FY 20 funding level with FY 18 actual expenditures. Offered by Representative Wilson 1004 Gen Fund (UGF)	House	Finance	Dec	-800.0	-800.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *				-800.0	-800.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Committee Expenses													
H LEG 2 - Reduction to more closely align the FY 20 funding level with FY 18 actual expenditures. Offered by Representative Wilson 1004 Gen Fund (UGF)	House	Finance	Dec	-800.0	0.0	0.0	-800.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *				-800.0	0.0	0.0	-800.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **				-1,600.0	-800.0	0.0	-800.0	0.0	0.0	0.0	0	0	0
Legislative Operating Budget													
Legislative Operating Budget													
H LEG 3 - Reduce Legislative Operating Budget to align more closely with FY 18 actual expenditures Offered by Representative Wilson 1004 Gen Fund (UGF)	House	Finance	Dec	-1,000.0	0.0	-275.0	-725.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *				-1,000.0	0.0	-275.0	-725.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **				-1,000.0	0.0	-275.0	-725.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***				-2,600.0	-800.0	-275.0	-1,525.0	0.0	0.0	0.0	0	0	0

**2019 Legislature - Operating Budget
Transaction Compare - House Structure
Between HouseCS1 and House Finance**

**Numbers and Language
Differences
Exclude Transaction Types: SalAdj**

Agency: Debt Service

School Debt Reimbursement

School Debt Reimbursement

L Remove funding for FY2020 School Debt Reimbursement
 1004 Gen Fund (UGF) -83,320.5
 1030 School Fnd (DGF) -16,500.0

Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
House Finance	Dec	-99,820.5	0.0	0.0	-909.3	0.0	0.0	-98,911.2	0.0	0	0	0
		-99,820.5	0.0	0.0	-909.3	0.0	0.0	-98,911.2	0.0	0	0	0
		-99,820.5	0.0	0.0	-909.3	0.0	0.0	-98,911.2	0.0	0	0	0
		-99,820.5	0.0	0.0	-909.3	0.0	0.0	-98,911.2	0.0	0	0	0

*** Allocation Difference ***

**** Appropriation Difference ****

***** Agency Difference *****

**2019 Legislature - Operating Budget
Transaction Compare - House Structure
Between HouseCS1 and House Finance**

**Numbers and Language
Differences
Exclude Transaction Types: SalAdj**

Agency: Fund Capitalization

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Fund Capitalization (no approps out)													
Oil and Gas Tax Credit Fund													
L	H FND 1 - Pay O&G Tax Credit purchases using AIDEA receipts	House Finance	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	Offered by Representatives: Josephson, Ortiz												
	1004 Gen Fund (UGF)			-70,000.0									
	1102 AIDEA Rcpt (Other)			70,000.0									
	* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Regional Education Attendance Area School Fund 1222													
L	Decrement all of the FY2020 Deposit unto the REAA Fund	House Finance	Dec	-39,389.0	0.0	0.0	0.0	0.0	0.0	-39,389.0	0	0	0
	1004 Gen Fund (UGF)			-39,389.0									
	* Allocation Difference *			-39,389.0	0.0	0.0	0.0	0.0	0.0	-39,389.0	0	0	0
	** Appropriation Difference **			-39,389.0	0.0	0.0	0.0	0.0	0.0	-39,389.0	0	0	0
	*** Agency Difference ***			-39,389.0	0.0	0.0	0.0	0.0	0.0	-39,389.0	0	0	0

**2019 Legislature - Operating Budget
Transaction Compare - House Structure
Between HouseCS1 and House Finance**

**Numbers and Language
Differences
Exclude Transaction Types: SalAdj**

Agency: Fund Transfers

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
OpSys DGF Transfers (non-add)													
Renewable Energy Grant Fund 1210													
L	H XFR 1 - Technical correction of appropriation to the Renewable Energy Grant Fund Offered by Representative Foster 1169 PCE Endow (DGF)	Lang	454.0	0.0	0.0	0.0	0.0	0.0	454.0	0.0	0	0	0
			454.0	0.0	0.0	0.0	0.0	0.0	454.0	0.0	0	0	0
			454.0	0.0	0.0	0.0	0.0	0.0	454.0	0.0	0	0	0
			454.0	0.0	0.0	0.0	0.0	0.0	454.0	0.0	0	0	0
			-224,151.0	-31,198.1	-375.8	9,082.0	-2,863.3	-8.0	-158,998.8	-39,789.0	-22	-2	0

Column Definitions

HouseCS1 (HouseCS1) - The House Subcommittee (which includes language) transactions plus the distribution of the Governor's requested salary adjustments and the addition of salary adjustments for the Judiciary (\$1,709.7 UGF).

House Finance (House Finance Committee) - The version of HB39/HB40 that was passed by the House Finance Committee.