

**2019 Legislature - Operating Budget  
Transaction Compare - Governor Amend Structure  
Between 20Adj Base and 20GovAmdTOT**

<b>Numbers and Language Differences Agencies: FundTrans</b>
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**Agency: Fund Transfers**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Undesignated Reserves (UGF out)</b>													
<b>AHCC 1213</b>													
L	20GovAmdTOT	OTI	21,791.3	0.0	0.0	0.0	0.0	0.0	0.0	21,791.3	0	0	0
			Reverse Withdraw an amount from the fund equal to capital spending of AHCC reserves (code 1213)										
			1004 Gen Fund (UGF)	21,791.3									
			<b>* Allocation Difference *</b>	21,791.3	0.0	0.0	0.0	0.0	0.0	21,791.3	0	0	0
			<b>** Appropriation Difference **</b>	21,791.3	0.0	0.0	0.0	0.0	0.0	21,791.3	0	0	0
<b>OpSys DGF Transfers (non-add)</b>													
<b>Alaska Marine Highway System Fund</b>													
L	20GovAmdTOT	OTI	-8,700.0	0.0	0.0	0.0	0.0	0.0	0.0	-8,700.0	0	0	0
			Reverse Balance of Large Passenger Vessel Gaming and Gambling Tax Account Sec28 Ch19 SLA2018 P40 L274 (SB142)										
			1211 Gamble Tax (UGF)	-8,700.0									
			<b>* Allocation Difference *</b>	-8,700.0	0.0	0.0	0.0	0.0	0.0	-8,700.0	0	0	0
<b>Alaska Capital Income Fund 1197</b>													
L	20GovAmdTOT	OTI	-28,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-28,000.0	0	0	0
			Reverse FY2019 Deposit Sec9b Ch17 SLA2018 P70 L5 (HB286)										
			1004 Gen Fund (UGF)	-28,000.0									
L	20GovAmdTOT	IncM	27,000.0	0.0	0.0	0.0	0.0	0.0	0.0	27,000.0	0	0	0
			FY2020 Deposit										
			1004 Gen Fund (UGF)	27,000.0									
L	20GovAmdTOT	IncM	10,800.0	0.0	0.0	0.0	0.0	0.0	0.0	10,800.0	0	0	0
			Balance of Large Passenger Vessel Gaming and Gambling Tax Account										
			1211 Gamble Tax (UGF)	10,800.0									
			<b>* Allocation Difference *</b>	9,800.0	0.0	0.0	0.0	0.0	0.0	9,800.0	0	0	0
<b>Civil Legal Services Fund</b>													
L	20GovAmdTOT	OTI	-1.0	0.0	0.0	0.0	0.0	0.0	-1.0	0.0	0	0	0
			Reverse FY2019 Estimated Deposit Sec24c Ch17 SLA2018 P88 L1 (HB286)										
			1004 Gen Fund (UGF)	-1.0									
	20GovAmdTOT	OTI	-300.3	0.0	0.0	0.0	0.0	0.0	0.0	-300.3	0	0	0
			Civil Legal Services Fund Ch89 SLA2018 (HB106) (Sec 2 Ch17 SLA2018 P41 L23 (HB 286))										
			1004 Gen Fund (UGF)	-300.3									
			<b>* Allocation Difference *</b>	-301.3	0.0	0.0	0.0	0.0	-1.0	-300.3	0	0	0
<b>Oil and Hazardous Substance Release Prevention Account</b>													
L	20GovAmdTOT	OTI	-14,280.0	0.0	0.0	0.0	0.0	0.0	0.0	-14,280.0	0	0	0
			Reverse FY2019 Estimated Receipts Sec24d Ch17 SLA2018 P88 L6 (HB286)										
			1004 Gen Fund (UGF)	-13,080.0									
			1005 GF/Prgm (DGF)	-1,200.0									
L	20GovAmdTOT	MisAdj	14,810.0	0.0	0.0	0.0	0.0	0.0	0.0	14,810.0	0	0	0
			FY2020 Estimated Receipts										

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<b>OpSys DGF Transfers (non-add) (continued)</b>													
<b>Oil and Hazardous Substance Release Prevention Account (continued)</b>													
FY2020 Estimated Receipts (continued)													
			13,610.0										
			1,200.0										
			<b>* Allocation Difference *</b>	530.0	0.0	0.0	0.0	0.0	0.0	530.0	0	0	0
<b>Oil and Hazardous Substance Release Response Account</b>													
L	Reverse FY2019 Estimated Receipts Sec24e Ch17 SLA2018 P88 L16 (HB286)	20GovAmdTOT	OTI	-2,220.0	0.0	0.0	0.0	0.0	0.0	-2,220.0	0	0	0
	1004 Gen Fund (UGF)			-1,520.0									
	1005 GF/Prgm (DGF)			-700.0									
L	FY2020 Estimated Receipts	20GovAmdTOT	MisAdj	2,552.5	0.0	0.0	0.0	0.0	0.0	2,552.5	0	0	0
	1004 Gen Fund (UGF)			1,852.5									
	1005 GF/Prgm (DGF)			700.0									
				<b>* Allocation Difference *</b>	332.5	0.0	0.0	0.0	0.0	332.5	0	0	0
<b>Renewable Energy Grant Fund 1210</b>													
L	Reverse FY2019 Renewable Energy Projects Sec24f Ch17 SLA2018 P88 L24 (HB286)	20GovAmdTOT	OTI	-14,000.0	0.0	0.0	0.0	0.0	0.0	-14,000.0	0	0	0
	1169 PCE Endow (DGF)			-14,000.0									
				<b>* Allocation Difference *</b>	-14,000.0	0.0	0.0	0.0	0.0	-14,000.0	0	0	0
<b>Vaccine Assessment Account</b>													
L	Reverse FY2019 Estimated Receipts Sec24g Ch17 SLA2018 P88 L26 (HB286)	20GovAmdTOT	OTI	-10,500.0	0.0	0.0	-10,500.0	0.0	0.0	0.0	0	0	0
	1005 GF/Prgm (DGF)			-10,500.0									
L	FY2020 Estimated Receipts	20GovAmdTOT	IncM	12,500.0	0.0	0.0	12,500.0	0.0	0.0	0.0	0	0	0
	1005 GF/Prgm (DGF)			12,500.0									
				<b>* Allocation Difference *</b>	2,000.0	0.0	2,000.0	0.0	0.0	0.0	0	0	0
				<b>** Appropriation Difference **</b>	-10,338.8	0.0	2,000.0	0.0	-1.0	-12,337.8	0	0	0
<b>OpSys Other Transfers (non-add)</b>													
<b>Alaska Clean Water Administrative Fund 1230</b>													
L	Transfer from Income Account to Administrative Operating Account	20GovAmdTOT	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
				<b>* Allocation Difference *</b>	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Alaska Drinking Water Administrative Fund 1231</b>													
L	Transfer from Income Account to Administrative Operating Account	20GovAmdTOT	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
				<b>* Allocation Difference *</b>	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Aviation fuel tax account 1239</b>													

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<b>OpSys Other Transfers (non-add) (continued)</b>														
<b>Aviation fuel tax account 1239 (continued)</b>														
L	Estimated Interest	20GovAmdTOT	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	
<b>* Allocation Difference *</b>				0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	
<b>Fish and Game Fund Receipts</b>														
L	Reverse FY2019 Estimated Receipts Sec24k Ch17 SLA2018 P89 L10 (HB286)	20GovAmdTOT	OTI	-1,032.5	0.0	0.0	0.0	0.0	0.0	-1,032.5	0	0	0	
	1005 GF/Prgm (DGF)			-1,032.5										
L	FY2020 Estimated Receipts	20GovAmdTOT	MisAdj	1,032.5	0.0	0.0	0.0	0.0	0.0	1,032.5	0	0	0	
	1005 GF/Prgm (DGF)			1,032.5										
<b>* Allocation Difference *</b>				0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	
<b>Mine Reclamation Trust Fund 1192</b>														
L	Transfer to the Operating Account for FY2020 Operational Expenses	20GovAmdTOT	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	
<b>* Allocation Difference *</b>				0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	
<b>Education Endowment Fund (1256)</b>														
L	Deposit of Donations	20GovAmdTOT	Inc	150.0	0.0	0.0	0.0	0.0	0.0	150.0	0	0	0	
	1108 Stat Desig (Other)			150.0										
<b>* Allocation Difference *</b>				150.0	0.0	0.0	0.0	0.0	0.0	150.0	0	0	0	
<b>** Appropriation Difference **</b>				150.0	0.0	0.0	0.0	0.0	0.0	150.0	0	0	0	
<b>To General Fund (Revenue)</b>														
<b>Misc General Fund Transfers</b>														
L	Transfer Balance of Community Assistance Fund to General Fund	20GovAmdTOT	Lang	-60,000.0	0.0	0.0	0.0	0.0	0.0	-60,000.0	0	0	0	
	1004 Gen Fund (UGF)			-60,000.0										
<b>* Allocation Difference *</b>				-60,000.0	0.0	0.0	0.0	0.0	0.0	-60,000.0	0	0	0	
<b>** Appropriation Difference **</b>				-60,000.0	0.0	0.0	0.0	0.0	0.0	-60,000.0	0	0	0	
<b>*** Agency Difference ***</b>				-48,397.5	0.0	0.0	0.0	2,000.0	0.0	-1.0	-50,396.5	0	0	0
<b>**** All Agencies Difference ****</b>				-48,397.5	0.0	0.0	0.0	2,000.0	0.0	-1.0	-50,396.5	0	0	0

## Column Definitions

**20Adj Base (FY20 Adjusted Base)** - FY19 Management Plan less one-time items, plus FY20 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY20 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

**20GovAmdTOT (20GovAmdTOTAL)** - Governor's February 13th budget plus all other Governor's FY20 requests. [2020 20GovAmd+2020 G OtherOp]