

**2019 Legislature - Operating Budget
Transaction Compare - Governor Amend Structure
Between 20Adj Base and 20GovAmdTOT**

Numbers and Language Differences Agencies: Special

Agency: Special Appropriations

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Bonds for Tax Credit Purchases													
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L	Tax Credit Certificate Bond Proceeds Sec17 Ch17 SLA2018 P76 L5 (HB286)	20GovAmdTOT	OTI	-737,900.0	0.0	0.0	0.0	0.0	0.0	-737,900.0	0	0	0
	Reverse language section appropriation made in SLA2018. 1253 STA Bonds (Other) -737,900.0												
	* Allocation Difference *			-737,900.0	0.0	0.0	0.0	0.0	0.0	-737,900.0	0	0	0
	** Appropriation Difference **			-737,900.0	0.0	0.0	0.0	0.0	0.0	-737,900.0	0	0	0
Shared Taxes													
Aviation Fuel Tax													
L	FY2020 Estimated Shared Taxes	20GovAmdTOT	Lang	136.6	0.0	0.0	0.0	0.0	0.0	136.6	0	0	0
	Appropriates the estimated amount necessary to refund local governments the full amount of taxes or surcharge collected by the Department of Revenue under AS 43.40. 1239 AvFuel Tax (Other) 136.6												
	* Allocation Difference *			136.6	0.0	0.0	0.0	0.0	0.0	136.6	0	0	0
Electric & Telephone Cooperative Tax													
L	FY2020 Estimated Electric Cooperative Shared Taxes	20GovAmdTOT	Lang	2,600.0	0.0	0.0	0.0	0.0	0.0	2,600.0	0	0	0
	Appropriates the estimated amount necessary to refund local governments and other agencies their share of taxes and fees collected by the Department of Revenue under AS 10.25.750. 1005 GF/Prgm (DGF) 2,600.0												
L	FY2020 Estimated Telephone Cooperative Shared Taxes	20GovAmdTOT	Lang	2,000.0	0.0	0.0	0.0	0.0	0.0	2,000.0	0	0	0
	Appropriates the estimated amount necessary to refund local governments and other agencies their share of taxes and fees collected by the Department of Revenue under AS 10.25.570. 1005 GF/Prgm (DGF) 2,000.0												
	* Allocation Difference *			4,600.0	0.0	0.0	0.0	0.0	0.0	4,600.0	0	0	0
Liquor License Fee													
L	FY2020 Estimated Shared Taxes	20GovAmdTOT	Lang	900.0	0.0	0.0	0.0	0.0	0.0	900.0	0	0	0
	Appropriates the estimated amount necessary to refund local governments and other agencies their share of taxes and fees collected by the Department of Revenue under AS 04.11.610. 1005 GF/Prgm (DGF) 900.0												
	* Allocation Difference *			900.0	0.0	0.0	0.0	0.0	0.0	900.0	0	0	0
Salmon Enhancement Tax													
L	FY2020 Estimated Shared Assessments	20GovAmdTOT	Lang	9,200.0	0.0	0.0	0.0	0.0	0.0	9,200.0	0	0	0
	Appropriates the estimated amount necessary to refund qualified regional associations their share of taxes and fees collected by the Department of Revenue under AS 43.76.001-.028 1108 Stat Desig (Other) 9,200.0												
	* Allocation Difference *			9,200.0	0.0	0.0	0.0	0.0	0.0	9,200.0	0	0	0

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Shared Taxes (continued)													
Seafood Development Tax													
L	FY2020 Estimated Shared Assessments	20GovAmdTOT	Lang	2,850.0	0.0	0.0	0.0	0.0	0.0	2,850.0	0	0	0
	Appropriates the estimated amount necessary to refund qualified regional development associations their share of taxes and fees collected by the Department of Revenue under AS 43.76.350-.399.												
	1108 Stat Desig (Other)			2,850.0									
	* Allocation Difference *			2,850.0	0.0	0.0	0.0	0.0	0.0	2,850.0	0	0	0
Dive Fishery Management Assessment													
L	FY2020 Estimated Shared Assessments	20GovAmdTOT	Lang	500.0	0.0	0.0	0.0	0.0	0.0	500.0	0	0	0
	Appropriates the estimated amount necessary to refund qualified regional dive fishery development associations their share of taxes and fees collected by the Department of Revenue under AS 43.76.150-210.												
	1108 Stat Desig (Other)			500.0									
	* Allocation Difference *			500.0	0.0	0.0	0.0	0.0	0.0	500.0	0	0	0
Cost Recovery Fisheries													
L	FY2020 Estimated Shared Taxes	20GovAmdTOT	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	Appropriates the estimated amount necessary to refund local governments and other agencies their share of taxes and fees collected by the Department of Revenue under AS 16.10.455.												
	* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Commercial Vessel Passenger Tax													
L	FY2020 Estimated Shared Taxes	20GovAmdTOT	Lang	21,500.0	0.0	0.0	0.0	0.0	0.0	21,500.0	0	0	0
	Appropriates the estimated amount necessary to pay the first seven ports of call their share of taxes collected by the Department of Revenue under AS 43.52.230(b).												
	1206 CVP Tax (Other)			21,500.0									
	* Allocation Difference *			21,500.0	0.0	0.0	0.0	0.0	0.0	21,500.0	0	0	0
	** Appropriation Difference **			39,686.6	0.0	0.0	0.0	0.0	0.0	39,686.6	0	0	0
	*** Agency Difference ***			-698,213.4	0.0	0.0	0.0	0.0	0.0	-698,213.4	0	0	0
	**** All Agencies Difference ****			-698,213.4	0.0	0.0	0.0	0.0	0.0	-698,213.4	0	0	0

Column Definitions

20Adj Base (FY20 Adjusted Base) - FY19 Management Plan less one-time items, plus FY20 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY20 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

20GovAmdTOT (20GovAmdTOTAL) - Governor's February 13th budget plus all other Governor's FY20 requests. [2020 20GovAmd+2020 G OtherOp]