

**2019 Legislature - Operating Budget
Transaction Compare - Governor Amend Structure
Between 20Adj Base and 20GovAmdTOT**

Numbers and Language Differences Agencies: Special

Agency: Special Appropriations

Shared Taxes (continued)

Cost Recovery Fisheries (continued)

L FY2020 Estimated Shared Taxes

*** Allocation Difference ***

Commercial Vessel Passenger Tax

L FY2020 Estimated Shared Taxes

1206 CVP Tax (Other) 21,500.0

*** Allocation Difference ***

**** Appropriation Difference ****

***** Agency Difference *****

****** All Agencies Difference ******

Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
20GovAmdTOT	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
20GovAmdTOT	Lang	21,500.0	0.0	0.0	0.0	0.0	0.0	0.0	21,500.0	0	0	0
		21,500.0	0.0	0.0	0.0	0.0	0.0	0.0	21,500.0	0	0	0
		39,686.6	0.0	0.0	0.0	0.0	0.0	0.0	39,686.6	0	0	0
		-698,213.4	0.0	0.0	0.0	0.0	0.0	0.0	-698,213.4	0	0	0
		-698,213.4	0.0	0.0	0.0	0.0	0.0	0.0	-698,213.4	0	0	0

Column Definitions

20Adj Base (FY20 Adjusted Base) - FY19 Management Plan less one-time items, plus FY20 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY20 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

20GovAmdTOT (20GovAmdTOTAL) - Governor's February 13th budget plus all other Governor's FY20 requests. [2020 20GovAmd+2020 G OtherOp]